

San Diego Health

Project Summaries

Group 1: 2022-23 and 2023-24

Capital Need with Funding Identified

MEDICAL CENTER

Capital Projects \$1M to \$10M

- Fund source(s): Hospital Reserves
- Budget: \$87 million program over multiple years (total budget over CFP term)
- TBD ASF / TBD GSF
- Project would:
 - Provide various maintenance and capital improvements as needed.

Hillcrest Replacement Hospital

- Fund Sources: State General Fund, State Grant (Children's Hospital Bond Funds)
- Budget: \$84 million (total funded project budget over CFP term). The project includes a component with funding not yet identified.
- TBD ASF / TBD GSF
- Project Objective Categories: Seismic, Aging Plant, Program Improvements, Other Activity Space (Clinical)
- Project would:
 - Construct a replacement hospital for inpatient services.
 - Built in 1963, the existing Hillcrest Hospital must be retrofitted to seismic requirements set by Senate Bill 1953 or be removed from service by 2030. Because of its aging infrastructure, it would be costly and challenging to seismically retrofit the Hospital to meet modern standards. The Hospital would need to remain operational at its current capacity and level of service during a renovation, requiring expensive and complex phasing; therefore, renovation is not feasible.
 - This project is a major part of the strategic redevelopment of the Hillcrest Campus.

Hillcrest West Wing Decant and Relocation

- Fund Source: Hospital Reserves
- Budget: \$10 million
- 8,500 ASF / 9,000 GSF
- Project Objective Categories: Aging Plant, Seismic
- Project would:
 - Vacate all departments, occupants, equipment, and furnishings to prepare for future demolition of the building.
 - Relocate critical systems into the main hospital at Hillcrest Medical Center and relocate non-critical systems into modular buildings on the Hillcrest Medical Center site.
 - Include renovations at each relocation site; however, this project scope and budget would not include demolition of the West Wing.

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JMC Emergency Department Staff Wellness Center & Lounge

- Fund Source: Gift funds
- Budget: \$10 million
- TBD ASF / TBD GSF
- Project Objective Categories: Program Improvements, Other Activity Space (Clinical)
- Project would:
 - Remodel and expand the Emergency Department to include a new Staff Wellness Center/Lounge in the Jacobs Medical Center.

Jacobs Center for Health Innovation

- Fund Source: External Financing
- Budget: \$10 million
- TBD ASF / TBD GSF
- Project Objective Categories: Program Improvements, Other Activity Space (Clinical)
- Project would:
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Shiley Eye Institute Renovation

- Fund Source: Hospital Reserves, Gift Funds
- Budget: \$27 million
- 17,200 ASF / 33,500 GSF
- Project Objective Categories: Program Improvements, Seismic, Aging Plant, Other Activity Space (Clinical)
- Project would:
 - Convert the 2nd-floor research and office space at Shiley Eye Institute into clinical space to meet increased patient demand.
 - Also include building and path of travel upgrades to meet current building codes, seismic upgrades as required by UCOP policy, accessibility and infrastructure upgrades (HVAC, electrical, and plumbing), repair of water intrusion, and minimal exterior architectural refresh.
 - May also include roof replacement and interior refresh.

Thornton MRI Expansion and Replacement

- Fund Source: External Financing
- Budget: \$16 million
- TBD ASF / 3,100 GSF
- Project Objective Categories: Program Improvements, Other Activity Space (Clinical)
- Project would:

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Capital Need with Funding Identified

- Expand the existing radiology suite at Thornton Hospital.
- Include an interior remodel of approximately 700 square feet for two new magnetic resonance imaging (MRI) treatment rooms and required support space.