

Riverside Campus

Project Summaries

Group 1: 2022-23 and 2023-24

Capital Need with Funding Identified

EDUCATION AND GENERAL

Business School Building

- Fund source(s): Campus Funds
- Budget: \$87 million
- 36,000 ASF / 55,400 GSF
- Project Objective Categories: Enrollment, Other Activity
- Project would:
 - Provide new space for Business school administrative functions and instructional spaces for graduate and undergraduate programs.
 - Include infrastructure improvements.

Future Building Acquisition

- Fund source(s): Campus Funds
- Budget: \$20 million
- TBD ASF / TBD GSF
- Project Objective Categories: Other Activity
- Project would:
 - Serve as real estate acquisition placeholder. The campus is considering purchasing an off-campus office building to end existing leases, which currently total 125,000 gsf.

Future Land Acquisitions

- Fund source(s): Campus Funds
- Budget: \$20 million
- NA ASF / TBD GSF
- Project Objective Categories: Other Activity
- Project would:
 - Serve as real estate acquisition placeholder.
 - Potentially multiple purchases.

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Capital Need with Funding Identified

OASIS Hub: Clean Technology Park: Site Prep

- Fund source(s): State General Funds (One-Time) \$15 million
- Budget: \$15 million
- 254,000 GSF
- Project Objective Categories: Other Activity
- Project would:
 - Acquire site for the future OASIS Hub: Clean Technology Park project.
 - Support master planning, Basis of Design, and CEQA analysis for the future OASIS Hub: Clean Technology Park project.
 - Perform demolition, site clearance, and utility infrastructure work at the project site for the future OASIS Hub: Clean Technology Park project.

Undergraduate Teaching and Learning Facility

- Fund source(s): State General Funds
- Budget: \$154.5 million (\$51.5 million anticipated each year over first three years of CFP term)
- 60,000 ASF /90,000 GSF
- Project Objective Categories: Enrollment, Other Activity
- Project would:
 - Provide new wet and dry class lab and support space, performing arts studio space, and classroom space, emphasizing undergraduate, lower division instruction.
 - Serve 3,000-3,500 new FTE students or 13-14% of current enrollment.
 - Priority project for campus.
 - The campus would pursue bridge funding to proceed with design before full State funding. Further funding to be identified.

Capital Projects \$1M to 5M (E&G)

- Fund source(s): Campus Funds
- Budget: \$15 million program over multiple years (total over 2022-28 CFP term)
- TBD ASF / TBD GSF
- Project Objective Categories: Other Activity
- Project would:
 - Address high-priority improvement projects needed on campus as opportunities occur.

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Group 1: 2022-23 and 2023-24

Capital Need with Funding Identified

Capital Projects \$5M to 10M (E&G)

- Fund source(s): Campus Funds
- Budget: \$35 million program over multiple years (total over 2022-28 CFP term)
- TBD ASF / TBD GSF
- Project Objective Categories: Other Activity
- Project would:
 - Address high-priority improvement projects needed on campus as opportunities occur.

AUXILIARY PROJECTS

Capital Projects \$1M to 5M (AUX)

- Fund source(s): Campus Funds
- Budget: \$30 million program over multiple years (total over 2022-28 CFP term)
- TBD ASF / TBD GSF
- Project Objective Categories: Aging Plant
- Project would:
 - Address high-priority improvement projects needed on campus as opportunities occur.

Capital Projects \$5M to 10M (AUX)

- Fund source(s): Campus Funds
- Budget: \$36 million program over multiple years (total over 2022-28 CFP term)
- TBD ASF / TBD GSF
- Project Objective Categories: Aging Plant
- Project would:
 - Address high-priority improvement projects needed on campus as opportunities occur.