

## Merced Campus

### Project Summaries

#### Group 1: 2022-2028

#### Capital Need with Funding Identified

#### EDUCATION AND GENERAL

##### Backfill Program

- Fund source(s): State General Funds Financing
- Budget: \$693,000
- 10,637 ASF / 15,200 GSF
- Project Objective Categories: Aging Plant, Enrollment/Instruction
- Project would:
  - Support the strategic re-use of existing space vacated due to the occupation of the new 2020 buildings.
  - The projects include renovation and reconfiguration of space to support undergraduate enrollment growth and new academic programs.
  - The projects include energy retrofits and renovation of building finishes.
  - These projects are being completed in existing buildings one at a time as the funding is identified and are critical to sustaining campus growth.

##### Campus Expansion Projects

- Fund source(s): State General Funds
- Budget: \$94 million
- TBD ASF / TBD GSF
- Project Objective Categories: Enrollment/Instruction, Activity Space & Other, Research
- Project would:
  - Construct and renovate buildings across the primary campus and surrounding area to benefit housing, education, and student activities.

##### Campus Infrastructure Study

- Fund source(s): Campus Funds
- Budget: \$615,000
- NA ASF / NA GSF
- Project Objective Categories: Infrastructure, Enrollment
- Project would:
  - Support an expansion from a total student enrollment of 10,000 (2023) students to 15,000 (2030) students that will require a concomitant expansion in the physical plant and the infrastructure to support that plant.
  - This project is a campus-wide infrastructure expansion study to identify the optimal path for the expansion of UC Merced's basic infrastructure (such as heating, cooling, electricity, and stormwater) while maintaining its carbon neutrality status and other sustainability goals.

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#### Group 1: 2022-2028

#### Capital Need with Funding Identified

- The campus-wide infrastructure study has been officially launched.

#### Environmental Conservation

- Fund source(s): Campus Funds
- Budget: \$500,000 in each of 2023 and 2025 for a total of \$1 million
- ASF/GSF: NA, Conservation lands
- Project Objective Categories: Infrastructure
- Project would:
  - Cover the regular and ongoing expenses associated with permit and conservation mitigation requirements and fees.

#### **EDUCATION & GENERAL – HEALTH**

#### UC Merced Medical Education Building

- Fund source(s): State General Funds Financing
- Budget: \$237,765,000
- 120,055 ASF / 184,705 GSF
- Project Objective Categories: Enrollment/Instruction, Activity Space & Other, Research
- Project would:
  - Facilitate the launch and delivery of UC Merced's Medical Education program.
  - Directly support the growth in student enrollment, faculty, and research in the Departments of Public Health & Psychology.
  - Provide physical spaces that encourage education and research linkages with the community
  - Be designed as a LEED Platinum facility.
  - Provide general assignment teaching spaces to support enrollment growth to 12,500 students.
  - The Medical Education building is currently in schematic design and is expected to start construction in early 2024.