

Los Angeles Health

Project Summaries

Group 1: 2022-23 and 2023-24

Capital Need with Funding Identified

MEDICAL CENTER

200 Medical Plaza - Capital Projects \$1M to \$10M

- Fund source(s): Hospital Reserves
- Budget: \$72 million
- Project Objective Categories: Other Activity
- Project would:
 - Provide yearly allocation for small major capital improvement projects.

Annual Capital Equipment Replacement

- Fund source(s): Hospital Reserves
- Budget: \$600 million
- Project Objective Categories: Other Activity
 - Provide yearly allocation for expenditure on capital equipment.

Capital Renewal

- Fund source(s): Hospital Reserves
- Budget: \$60 million
- Project Objective Categories: Other Activity
- Project would:
 - Provide yearly allocation for capital renewal projects.

CHS South Tower Post-Occupancy Improvements (Levels A&B)

- Fund source(s): Hospital Reserves
- Budget: \$54 million
- TBD ASF / 123,000 GSF
- Project Objective Categories: Other Activity
- Project would:
 - Provide post-occupancy improvements to the CHS South Tower (Levels A and B) following the completion of the CHS South Tower Seismic Renovation project.
 - Include tenant improvements to support the Medical Center on floors A and B in the basement that was not part of the previous seismic renovation project.

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Health System - Capital Projects \$1M to \$10M

- Fund source(s): Hospital Reserves
- Budget: \$90 million
- Project Objective Categories: Other Activity
- Project would:
 - Provide yearly allocation for small major capital improvement projects.

Medical Center Real Estate Acquisition

- Fund source(s): Hospital Reserves
- Budget: \$100 million
- Project Objective Categories: Other Activity
- Project would:
 - Support future acquisition to support UCLA Health operations

Mid-Wilshire Inpatient Bed Expansion/Renovations

- Fund source(s): External Financing
- Budget: \$350 million
- Project Objective Categories: Other Activity
- Project would:
 - Renovate Mid-Wilshire 178-bed hospital acquisition to address UCLA Health clinical capacity constraints.

Mid-Wilshire Seismic Upgrades

- Fund source(s): Hospital Reserves
- Budget: \$37 million
- NA ASF / 93,733 GSF
- Project Objective Categories: Other Activity
- Project would:
 - Provide seismic upgrades to Mid-Wilshire Medical Office Building and 725-space Parking Garage.

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MP 200 Bone Marrow Transplant Program

- Fund source(s): Hospital Reserves
- Budget: \$10 million
- NA ASF / 11,500 GSF
- Project Objective Categories: Other Activity
- Project would:
 - Renovate the suite to provide a new facility to accommodate the treatment of Bone Marrow Transplant patients in an outpatient setting that will include exam rooms, infusion bays, and isolation rooms.

MP 200 Head and Neck Clinic Expansion

- Fund source(s): Hospital Reserves
- Budget: \$12.5 million
- NA ASF / 9,000 GSF
- Project Objective Categories: Other Activity
- Project would:
 - Renovate the suite to provide additional space to the existing suite to accommodate the ability to treat more patients and expand services.

MP200/RRUMC/SMUMC Nurse Call Replacement

- Fund source(s): Hospital Reserves
- Budget: \$46 million
- NA ASF / NA GSF
- Project Objective Categories: Other Activity
- Project would:
 - Replace the end-of-life nurse call system at UCLA Santa Monica Medical Center, UCLA Ronald Reagan Medical Center, and Peter Morton Medical Building (200 Medical Plaza).

Reagan Hospital - Capital Projects \$1M to \$10M

- Fund source(s): Hospital Reserves
- Budget: \$120 million
- TBD ASF / TBD GSF
- Project Objective Categories: Other Activity
- Project would:
 - Provide yearly allocation for small major capital improvement projects.

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RRUMC 4th Floor Renovation

- Fund source(s): External Financing
- Budget: \$81 million
- TBD ASF / 100,000 GSF
- Project Objective Categories: Other Activity
- Project would:
 - Renovate the 74-bed Neuropsychiatric Hospital floor at UCLA Ronald Reagan Medical Center to address UCLA Health clinical capacity constraints.

RRUMC Cancer Center

- Fund source(s): External Financing
- Budget: \$200 million
- TBD ASF / TBD GSF
- Project Objective Categories: Other Activity
- Project would:
 - Construct a new Cancer Center.

RRUMC Utility Building

- Fund source(s): Hospital Reserves
- Budget: \$300 million
- TBD ASF / TBD GSF
- Project Objective Categories: Other Activity
- Project would:
 - Accommodate new aboveground emergency generators and bulk medical gas tanks that provide critical support to the Ronald Regan UCLA Medical Center (RRUMC).
 - Increase the resilience of critical infrastructure in the event of an emergency or natural disaster
 - Provide updates in compliance with building codes that have been revised since the hospital was first constructed.
 - Replace existing generators that are currently below the flood plain in a vault adjacent to the hospital and medical gas supplied to the hospital via pipes running in an underground tunnel from storage tanks adjacent to the Center for the Health Sciences.

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RRUMC/SMUMC Lights/Booms Replacement

- Fund source(s): Hospital Reserves
- Budget: \$28 million
- NA ASF / NA GSF
- Project Objective Categories: Other Activity
- Project would:
 - Replace end-of-life lights and booms at UCLA Santa Monica Medical Center and UCLA Ronald Reagan Medical Center.

Santa Monica Hospital - Capital Projects \$1M to \$10M

- Fund source(s): Hospital Reserves
- Budget: \$60 million
- TBD ASF / TBD GSF
- Project Objective Categories: Other Activity
- Project would:
 - Provide a yearly allocation for small major capital improvement projects.

Santa Monica Hospital Medical Office Building New Admin/Clinic Building

- Fund source(s): External Financing
- Budget: \$170 million
- TBD ASF / TBD GSF
- Project Objective Categories: Other Activity
- Project would:
 - Construct an office building for hospital support functions and medical clinic space near the UCLA Santa Monica Orthopedic Hospital
 - Allow the hospital to accommodate primary acute-care functions within medical center facilities and non-acute support functions and clinical activity in a nearby office building.
 - Consolidate many support functions into the office building from leased space.
 - Existing owned sites currently under study include 1525-1601 Santa Monica Boulevard and 1601 Wilshire Boulevard in Santa Monica.

SMUMC Merle Norman Pavilion Renovation Program

- Fund source(s): Hospital Reserves
- Budget: \$80 million
- 120,000 ASF / 180,000 GSF
- Project Objective Categories: Other Activity

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- Project would:
 - Renovate the Merle Norman Pavilion at the UCLA Santa Monica Orthopaedic Hospital, a seven-level patient care and support services building originally built in 1984
 - Include replacement of exterior building envelope, water intrusion remediation, and upgrades to non-structural bracing for the building's mechanical, electrical, and plumbing systems
 - Bring the building up to contemporary hospital standards.