

# Irvine Health Campus

## Project Summaries

### Group 1: 2022-23 and 2023-24

#### Capital Need with Funding Identified

## MEDICAL CENTER

### Ambulatory Center #4 - Northwest Orange County

- Fund source(s): Hospital Reserves
- Budget: \$20 million
- 15,000 ASF / 20,000 GSF
- Project Objective Categories: Other
- Project would:
  - Expand the UCI Health clinical network with a community-based ambulatory health center to serve and capture growth in the east Irvine region of Orange County (OC). The health center would provide convenient and accessible high-value care focusing on wellness and improved care coordination, integrated with OC's only academic medical center. Alternatives for lease or purchase will be evaluated.
  - Co-locate frequently utilized imaging, diagnostic, ancillary, and specialty services with primary care creating a "one-stop" experience for patients.
  - Support UCIMC strategic goals to enhance quality, value, and patient experience and to be the destination provider for distinctive service lines.

### Capital Projects \$1M to \$5M (MC)

- Fund source(s): Hospital Reserves
- Budget: \$93,598,000 program over multiple years (total budget for CFP term)
- ASF / GSF: Varies
- Project Objective Categories: Aging Plant, Other
- Project would:
  - Include parking improvements, sustainability, technology upgrades, and renovations/upgrades of hospital, administrative, infrastructure, and clinical facilities.

### Capital Projects \$5M to \$10M (MC)

- Fund source(s): Hospital Reserves
- Budget: \$121.4 million program over multiple years (total budget for CFP term)
- ASF / GSF: Varies
- Project Objective Categories: Aging Plant, Other
- Project would:
  - Include remodels, upgrades, and non-structural seismic upgrades in clinical and support facilities.

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##### Douglas Hospital and Tower Refresh

- Fund source(s): Hospital Reserves
- Budget: \$10 million
- TBD ASF / TBD GSF
- Project Objective Categories: Other
- Project would:
  - Modernize the interior environment and enhance the patient experience through multiple projects.
  - Support UC Irvine Health strategic goals to ensure appropriate and adequate access to care and provide quality and value to healthcare patients.

##### Energy Projects

- Fund source(s): Hospital Reserves
- Budget: \$52,350,000 million program over multiple years (total budget for CFP term)
- NA ASF / NA GSF
- Project Objective Categories: Aging Plant
- Project would:
  - Modernize buildings at the Medical Center campus with energy-efficient modifications through a series of projects.
  - Reduce carbon emissions and assist in meeting emission reductions per UC goals.
  - Reduce recurring utility costs.

##### Gottschalk Repurpose/Renovation/Remodel

- Fund source(s): Hospital Reserves
- Budget: \$20 million
- 26,867 ASF / 43,647 GSF
- Project Objective Categories: Other
- Project would:
  - Remodel the Gottschalk Plaza in support of the UCI medical campus in Irvine.
  - Support UC Irvine Health strategic goals to ensure appropriate and adequate access to care and provide quality and value to healthcare patients.