

## Davis Health

### Project Summaries

#### Group 1: 2022-23 and 2023-24

#### Capital Need with Funding Identified

### MEDICAL CENTER

#### Ambulatory Care Center (Ellison) Fire Alarm Upgrade

- Fund source(s): External Finance
- Budget: \$20 million
- Project Objective Categories: Other Activity

#### Ambulatory Care Center (Ellison) Renovations

- Fund source(s): Hospital Reserves
- Budget: \$80-100 million (\$80 million in published CFP)
- 212,000 ASF / 307,000 GSF
- Project Objective Categories: Other Activity
- Project would:
  - Renovate the existing ACC building to allow hospital-based outpatient clinic relocations and realignments on the Sacramento Campus.
  - Improve patient flow, exam room layouts, and clinic operations; and correct building code issues.

#### Central Utility Plant Expansion

- Fund source(s): External Finance, Hospital Reserves
- Budget: \$200 million
- TBD ASF / TBD GSF
- Project Objective Categories: Other Activity
- Project would:
  - Construct an expansion to the existing Central Utility Plant on the Sacramento Campus.
  - The expansion provides additional utility capacity to serve the growing Sacramento Campus.

#### Elk Grove Land Acquisition

- Fund source(s): Hospital Reserves
- Budget: \$19.5 million
- NA ASF / TBD GSF
- Project Objective Categories: Other Activity
- Project would:
  - Seek to purchase land in the Elk Grove area to expand outpatient care and improve access in the community.

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- The land would potentially house a facility for exam rooms, waiting, physician and care provider office space, as well as diagnostic areas to include imaging. May also include a same-day surgery suite and urgent care.

#### Folsom Medical Office Building

- Fund source(s): External Finance, Hospital Reserves
- Budget: \$172 million
- 88,000 ASF / 110,000 GSF
- Project Objective Categories: Other Activity
- Project would:
  - Seek to construct an outpatient care facility to expand patient access in the Folsom area.
  - The building would house a facility for exam rooms, waiting, physician and care provider office space, and diagnostic areas, including imaging. May include a same-day surgery suite and urgent care.

#### Health System Projects \$1M to \$10M

- Fund source(s): Hospital Reserves
- Budget: \$50 million
- TBD ASF / TBD GSF
- Project Objective Categories: Other Activity
- Project would:
  - The project will be a remodel, renovation, small building, acquisition, or leased space project in the Sacramento region that would help to facilitate meeting seismic mandates and other related licensing, code mandates, or performance improvement goals.
  - The project may also help to improve operations and access related to outpatient and inpatient care.

#### Health System Projects \$1M to \$10M

- Fund source(s): Hospital Reserves
- Budget: \$15 million
- TBD ASF / TBD GSF
- Project Objective Categories: Other Activity
- Project would:
  - Support various small projects to remodel, renovate, construct small buildings, acquire, or lease space in the Sacramento region that would help to facilitate meeting seismic mandates and other related licensing, code mandates, or performance improvement goals.

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- Potentially improve operations and access related to outpatient and inpatient care.

#### Health System Projects Capital Renewal/Infrastructure \$1M to \$10M

- Fund source(s): Hospital Reserves
- Budget: \$10 million
- TBD ASF / TBD GSF
- Project Objective Categories: Other Activity
- Project would:
  - Support various small projects to remodel or renovate existing facilities on the Sacramento campus to help facilitate capital renewal and/or infrastructure needs.
  - Potentially improve operations and buildings located off-campus.

#### Health System Projects Capital Renewal/Infrastructure \$1M to \$10M

- Fund source(s): Hospital Reserves
- Budget: \$15 million
- TBD ASF / TBD GSF
- Project Objective Categories: Other Activity
- Project would:
  - Support various small projects to remodel or renovate existing facilities on the Sacramento campus to help facilitate capital renewal and/or infrastructure needs.
  - Potentially improve operations and buildings located off-campus.

#### Main Hospital Interventional Radiology Suite Upgrade

- Fund source(s): Hospital Reserves
- Budget: \$26.5 million
- TBD ASF / TBD GSF
- Project Objective Categories: Other Activity
- Project would:
  - Upgrade an existing Radiology suite in the main hospital, including upgrades to radiology equipment that has reached the end of useful life.
  - Include replacement of angiography equipment and upgrades for code compliance and improved workflow efficiency.

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##### Medical Campus OR Integration Modernization

- Fund source(s): Hospital Reserves
- Budget: \$68 million
- TBD ASF / TBD GSF
- Project Objective Categories: Other Activity
- Project would:
  - Seek to modernize Operating Room Integration throughout the Sacramento campus.
  - Include replacement of Operating Room equipment, upgrades to existing space to ensure code compliance, IT upgrades, and build out of a new centralized IT room.

##### Parking Structure 7

- Fund source(s): Hospital Reserves
- Budget: \$66.5 million
- TBD ASF / TBD GSF
- Project Objective Categories: Other Activity
- Project would:
  - Construct a new parking structure on the Sacramento campus.
  - Provide a parking solution for campus development and project growth.

##### Sacramento Modular Fitness Center

- Fund source(s): Hospital Reserves
- Budget: \$10.4 million
- TBD ASF / TBD GSF
- Project Objective Categories: Other Activity
- Project would:
  - Seek to construct a Sacramento Modular Fitness Center for faculty, students, and staff on the Sacramento campus.
  - The fitness center will include open gym space for cardio, other fitness equipment and space, and support spaces, including showers, restrooms, lockers, office, EVS, IT, and storage.

##### UC Davis Health Priority 1

- Fund source(s): Hospital Reserves
- Budget: \$14 million
- TBD ASF / TBD GSF
- Project Objective Categories: Other Activity

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##### **Capital Need with Funding Identified**

- Project would:
  - Be a remodel, renovation, small building, acquisition, or leased space project in the Sacramento region that would help to facilitate meeting seismic mandates and other related licensing, code mandates, or performance improvement goals.
  - Potentially improve operations and access related to outpatient and inpatient care.

##### UC Davis Health Priority 2

- Fund source(s): Hospital Reserves
- Budget: \$28 million
- TBD ASF / TBD GSF
- Project Objective Categories: Other Activity
- Project would:
  - Be a remodel, renovation, small building, acquisition, or leased space project in the Sacramento region that would help to facilitate meeting seismic mandates and other related licensing, code mandates, or performance improvement goals.
  - Potentially improve operations and access related to outpatient and inpatient care.

##### UC Davis Health Priority 3

- Fund source(s): Hospital Reserves
- Budget: \$42 million
- TBD ASF / TBD GSF
- Project Objective Categories: Other Activity
- Project would:
  - Be a remodel, renovation, small building, acquisition, or leased space project in the Sacramento region that would help to facilitate meeting seismic mandates and other related licensing, code mandates, or performance improvement goals.
  - Potentially improve operations and access related to outpatient and inpatient care.

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##### UC Davis Health Strategic Initiative 1

- Fund source(s): External Finance
- Budget: \$200 million
- TBD ASF / TBD GSF
- Project Objective Categories: Other Activity
- Project would:
  - Be an offsite remodel, renovation, small building, acquisition, or leased space project in the Northern California region that would help to facilitate a UC Davis Health strategic initiative.
  - Potentially improve operations and access related to outpatient and inpatient care.

##### UC Davis Health Strategic Initiative 2

- Fund source(s): External Finance
- Budget: \$100 million
- TBD ASF / TBD GSF
- Project Objective Categories: Other Activity
- Project would:
  - Be an offsite remodel, renovation, small building, acquisition, or leased space project in the Northern California region that would help to facilitate a UC Davis Health strategic initiative.
  - Potentially improve operations and access related to outpatient and inpatient care.