Safety Index Dashboard
The dashboard is comprised of three scorecards and eleven KPIs (the scorecards show color coded KPI scores for each campus). There are two KPIs for workers compensation, two KPIs for vehicle accidents/losses, three KPIs for general liability events, two KPIs for property losses, one KPI for NFPA emergency management compliance, and four KPIs for tracking OSHA data.

Human Capital Dashboard
This dashboard includes 11 reports on: WC claims and costs, employee separation, retirement eligibility, status of sexual harassment training, and OSHA data.

Risk Trends Dashboard
This dashboard is comprised of six KPIs and six summary reports on: workers compensation claims relative to FTE, auto claims relative to fleet size, general liability claims relative to campus size, property claims, professional liability claims, and EPL claims and cost. The summary reports follow the same format as the KPIs, but don’t include comparisons to other campuses.

BSAS (Be Smart About Safety) Dashboard
This dashboard includes reports on: the system wide number and cost of claims, trends over time in claims, and BSAS program costs relative to claims costs

UC PD Annual Reports Dashboard
This dashboard summarizes all crimes and arrests during a given time period. Reports can be generated for a specific campus or as a university wide total.

UC Injury Rate Dashboard
This report displays injury rates and costs and compares that against the bureau of labor statistics standard rate.

WC Cost Avoidance Index
A report on the cost of worker’s compensation that describes additional costs and savings based on calculated cost avoidance variance. Metrics are displayed for all campuses for ease of benchmarking.

Auto Cost Avoidance Index Dashboard
This dashboard describes the costs and frequency of vehicle incident reports. The data view can be manipulated to show multiple time periods side by side for the campuses of interest. The report includes both raw numbers and standardized metrics for easy comparison between campuses.

UC Timeliness & 800 Call Dashboard
This dashboard provides details on the number of claims reported for each calendar day lag group from incident date to incident add/ TPA received dates and notice to RM/WC department knowledge dates. Also includes reports for all dates and percentage of claims reported within five calendar days for each lag measurement.

Disability Management Dashboard
This dashboard includes reports on: the number and total cost of disability claims by school, the number and type of injuries within each department by fiscal year, and a summary of the number and type of claims across each school by fiscal year.

**CFO Financial Accounting Report**
This report includes KPIs on: the number of manual entries during year-end financial close process, the CFR plant related balance, the percentage of transactions not cleared at end of each month, payroll performance measures, and disbursement performance measures.

**Financial Services & Controls Dashboard**
Includes a KPI that reports the percentage participation in Connexxus compared to overall campus air travel spend, a KPI on the saving achieved via Connexxus & potential savings at full participation, a KPI on the P-Card efficiency gains, a KPI on the UC incentives received via P-card, a KPI on the percentage of MOP usage, and a KPI on speed of pay.

**Control Tracker Dashboard**
This dashboard includes three reports for UCSD: certification status and date certified by unit, units that are required to certify controls with certifications completed per unit, and tools that provide evidence of review for controls by units within each area.

**Procurement Services Dashboard**
Includes a KPI that describes system wide contract savings, a KPI for the percentage of spend under management, a KPI for savings generated by UC agreements, a KPI for savings generated by local agreements, and the percentage of transactions processed electronically.

**UC EMIP (Equipment Maintenance Insurance Program) Dashboard**
This dashboard synthesizes equipment maintenance contract information and projects cost savings per the equipment maintenance insurance program. As a user you can select the campuses and equipment type of interest to generate a table summary and a bar chart that compares total savings across campuses.

**BDS Reports**
Used by UCOP Budget Office, and includes reports that detail cost expenditures and variance by Fund and Org. The BDS folder also includes a report for tracking budget submission and balance status.

**Capital Markets Finance Dashboard**
This dashboard includes reports on: on the debt service-operations (percentage), a KPI on the debt burden to students (dollars), a KPI on the total resources-to-debt (percentage), and a KPI on the expendable resources-to-debt (percentage).

**UC Debt Dashboard**
This dashboard includes KPIs that describe: UC bond debt service totals, UC bond debt service by campus, and UC total bond debt. Tables in this report list each bond amount, principal due, interest, interest subsidy, and total.

**Capital Projects Dashboard**
This dashboard provides an overview of all capital projects across the UC system. Details include overall costs by campus, information on planned vs. actual costs, costs for ongoing projects, costs for
completed projects, capital improvement budget reports, project schedule reports, LEED reports, and cost comparison reports.

**UC Construction Dashboard**
Contains a master builder’s risk report (2005-2011) organized by UC location. The report includes: contract number, type of construction, contractor used, and estimated CV costs. A bar graph at the bottom of the report compares the total estimated CV costs across all UC locations.

**UC Construction UCIP Tower1 Dashboard**
This dashboard describes construction losses broken out by location and construction project title. The total dollar amount of the losses are provided in the initial table and in bar charts included at the bottom of the report. By drilling down into a project you are provided with descriptions of each individual claim that falls within the time period selected.

**UC Waste Diversion Dashboard**
This dashboard has a report on the percentage of waste diverted at each campus. Rates are broken down by “including construction and demolition” and “not including construction and demolition”.

**UC Performing Arts Injury Dashboard**
This dashboard includes two reports. The first reports on the total number of WC claims, total number of injuries, loss days, and total cost for each department selected. The second report describes the total number of injuries by injury type for the entire UC system for a given time period.

**Safety on Site (SOS) Dashboard**
Used at UC Irvine, this report provides an executive summary of the percentage of the Safety on Site program implemented at the org 1 level. The user can click on a top level org to drill down and see implementation percentage rates for the corresponding level 2 orgs.

**UC Irvine Ergonomics Dashboard**
This dashboard includes reports on: the number and type of evaluations performed per department, employees start date and RSI check, the number of evaluations per body part and evaluation type, and the count of High/Medium/Low risk before and after evaluation at each department.

**UC Irvine Injury Data and Coordinator’s Report**
This dashboard includes reports on: injuries reported for a selected department and period, the number of injuries by claim type, and injury information specific to the school of medicine.

**UCLA HHS: Injury Types & OSHA Rates Dashboard**
Used by UCLA Housing, this dashboard includes reports on: the total number of injuries by type of injury or by job class per UC location, the OSHA rate for each business unit, details for each incident, first aid vs. lost time and severity, and a high level summary of frequency and severity for given time periods per housing group.

**UCSD Staff at Work Dashboard**
This dashboard includes reports that summarize employee survey satisfaction data. The dashboard incorporates year over year changes and highlights the primary areas of opportunity for each group.

**UCSD Customer Satisfaction Dashboard**
This report provides satisfaction survey data by area and year. Tables allow for comparisons over time and a graphical view shows strengths and areas of opportunities.

**UC Merced Customer Satisfaction Report**

This report provides satisfaction survey data by sub unit and semester. Tables allow for comparisons over time and a graphical view shows strengths and areas of opportunities.