

Personnel Tables - October 2008

	October 2004		October 2007		October 2008		October 2008 Percentage of Total	
	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount
Office of the President and Agriculture & Natural Resources	3,109	3,534	3,094	3,555	2,926	3,357	100%	100%
Unclassified	0	0	0	0	0	0	0%	0%
Academic	542	596	503	574	475	544	16%	16%
Non-Academic	2,567	2,938	2,591	2,981	2,451	2,813	84%	84%
SMG & MSP	610	636	609	640	562	584	19%	17%
PSS	1,957	2,302	1,982	2,341	1,889	2,229	65%	66%
Office of the President	1,965	2,144	1,900	2,098	1,711	1,860	100%	100%
Unclassified	0	0	0	0	0	0	0%	0%
Academic	90	104	81	97	61	75	4%	4%
Non-Academic	1,875	2,040	1,819	2,001	1,650	1,785	96%	96%
SMG & MSP	580	603	573	602	527	546	31%	29%
PSS	1,295	1,437	1,246	1,399	1,123	1,239	66%	67%
Agriculture & Natural Resources	1,144	1,390	1,194	1,457	1,215	1,497	100%	100%
Unclassified	0	0	0	0	0	0	0%	0%
Academic	452	492	422	477	414	469	34%	31%
Non-Academic	692	898	772	980	801	1,028	66%	69%
SMG & MSP	30	33	36	38	35	38	3%	3%
PSS	662	865	736	942	766	990	63%	66%
Berkeley	13,429	20,399	14,161	21,836	14,444	22,110	100%	100%
Unclassified	1	3	0	0	0	0	0%	0%
Academic	5,041	8,249	5,464	8,855	5,534	8,899	38%	40%
Non-Academic	8,387	12,147	8,697	12,981	8,910	13,211	62%	60%
SMG & MSP	793	852	918	989	978	1,057	7%	5%
PSS	7,594	11,295	7,779	11,992	7,932	12,154	55%	55%
Davis	19,486	26,235	20,883	27,961	21,037	28,239	100%	100%
Unclassified	0	0	0	0	0	0	0%	0%
Academic	5,793	7,932	5,802	7,975	5,950	8,118	28%	29%
Non-Academic	13,693	18,303	15,081	19,986	15,087	20,121	72%	71%
SMG & MSP	727	815	848	922	877	969	4%	3%
PSS	12,966	17,488	14,233	19,064	14,210	19,152	68%	68%
Irvine	11,424	15,772	12,558	17,236	12,793	17,575	100%	100%
Unclassified	1	1	0	0	0	0	0%	0%
Academic	3,741	5,264	4,074	5,665	4,112	5,756	32%	33%
Non-Academic	7,682	10,507	8,484	11,571	8,681	11,819	68%	67%
SMG & MSP	546	586	703	746	727	773	6%	4%
PSS	7,136	9,921	7,781	10,825	7,954	11,046	62%	63%
Los Angeles	26,878	37,229	28,292	38,541	29,203	39,431	100%	100%
Unclassified	0	0	0	0	0	0	0%	0%
Academic	7,121	10,067	7,545	10,640	7,682	10,735	26%	27%
Non-Academic	19,757	27,162	20,747	27,901	21,521	28,696	74%	73%
SMG & MSP	1,390	1,576	1,569	1,736	1,647	1,802	6%	5%
PSS	18,367	25,586	19,178	26,165	19,874	26,894	68%	68%

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Merced	221	253	799	1,183	999	1,500	100%	100%
Unclassified	0	0	0	0	5	5	1%	0%
Academic	50	56	225	320	309	435	31%	29%
Non-Academic	171	197	574	863	685	1,060	69%	71%
SMG & MSP	52	54	102	106	124	129	12%	9%
PSS	119	143	472	757	561	931	56%	62%
Riverside	4,293	6,405	4,689	7,147	4,848	7,321	100%	100%
Unclassified	0	0	0	0	1	0	2%	0%
Academic	1,687	2,506	1,845	2,774	1,918	2,863	40%	39%
Non-Academic	2,606	3,899	2,844	4,373	2,929	4,458	60%	61%
SMG & MSP	177	186	229	246	234	249	5%	3%
PSS	2,429	3,713	2,615	4,127	2,695	4,209	56%	57%
San Diego	16,603	22,936	18,274	24,730	19,023	25,782	100%	100%
Unclassified	0	0	0	0	0	0	0%	0%
Academic	4,525	6,472	5,067	7,126	5,267	7,407	28%	29%
Non-Academic	12,078	16,464	13,207	17,604	13,756	18,375	72%	71%
SMG & MSP	836	922	1,042	1,169	1,087	1,203	6%	5%
PSS	11,242	15,542	12,165	16,435	12,669	17,172	67%	67%
San Francisco	16,049	18,906	18,140	21,331	18,689	21,916	100%	100%
Unclassified	0	0	0	1	0	0	0%	0%
Academic	4,243	5,002	4,721	5,497	4,796	5,598	26%	26%
Non-Academic	11,806	13,904	13,419	15,833	13,893	16,318	74%	74%
SMG & MSP	885	1,038	1,204	1,368	1,314	1,493	7%	7%
PSS	10,921	12,866	12,215	14,465	12,579	14,825	67%	68%
Santa Barbara	6,014	9,626	6,081	9,723	6,230	10,164	100%	100%
Unclassified	0	0	0	0	0	0	0%	0%
Academic	2,361	3,515	2,406	3,572	2,426	3,621	39%	36%
Non-Academic	3,653	6,111	3,675	6,151	3,804	6,543	61%	64%
SMG & MSP	255	270	324	343	352	377	6%	4%
PSS	3,398	5,841	3,351	5,808	3,452	6,166	55%	61%
Santa Cruz	4,220	6,722	4,597	7,464	4,720	7,587	100%	100%
Unclassified	0	0	0	0	0	0	0%	0%
Academic	1,420	2,236	1,552	2,426	1,595	2,542	34%	34%
Non-Academic	2,800	4,486	3,045	5,038	3,125	5,045	66%	66%
SMG & MSP	211	225	277	289	327	345	7%	5%
PSS	2,589	4,261	2,768	4,749	2,798	4,700	59%	62%
University Total	121,726	168,017	131,568	180,707	134,912	184,982	100%	100%
Unclassified	2	4	0	1	6	5	0%	0%
Academic	36,524	51,895	39,204	55,424	40,064	56,518	30%	31%
Non-Academic	85,200	116,118	92,364	125,282	94,842	128,459	70%	69%
SMG & MSP	6,482	7,160	7,825	8,554	8,229	8,981	6%	5%
PSS	78,718	108,958	84,539	116,728	86,613	119,478	64%	65%