



Personnel Tables - October 2003

	October 1999		October 2002		October 2003		2003 % of Total	
	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount
<b>Office of the President/</b>								
<b>Ag &amp; Nat Res-Total</b>	<b>3,024</b>	<b>3,461</b>	<b>3,519</b>	<b>3,763</b>	<b>3,433</b>	<b>3,881</b>	<b>100</b>	<b>100</b>
Unclassified	3	2	0	0	1	1	0	0
Academic	550	606	624	637	612	678	18	17
Non-Academic	<b>2,471</b>	<b>2,853</b>	<b>2,895</b>	<b>3,126</b>	<b>2,820</b>	<b>3,202</b>	<b>82</b>	<b>83</b>
SMG & MSP	510	524	617	606	601	625	18	16
PSS	1,961	2,329	2,278	2,520	2,219	2,577	65	66
<b>OP-Total</b>	<b>1,726</b>	<b>1,877</b>	<b>2,080</b>	<b>2,281</b>	<b>2,082</b>	<b>2,272</b>	<b>100</b>	<b>100</b>
Unclassified	0	0	0	0	1	1	0	0
Academic	57	65	97	122	113	135	5	6
Non-Academic	<b>1,669</b>	<b>1,812</b>	<b>1,983</b>	<b>2,159</b>	<b>1,968</b>	<b>2,136</b>	<b>95</b>	<b>94</b>
SMG & MSP	479	492	577	600	566	587	27	26
PSS	1,190	1,320	1,406	1,559	1,402	1,549	67	68
<b>Ag&amp;Nat Res-Total</b>	<b>1,298</b>	<b>1,584</b>	<b>1,439</b>	<b>1,725</b>	<b>1,351</b>	<b>1,609</b>	<b>100</b>	<b>100</b>
Unclassified	3	2	0	0	0	0	0	0
Academic	493	541	527	582	499	543	37	34
Non-Academic	<b>802</b>	<b>1,041</b>	<b>912</b>	<b>1,143</b>	<b>852</b>	<b>1,066</b>	<b>63</b>	<b>66</b>
SMG & MSP	31	32	40	42	35	38	3	2
PSS	771	1,009	872	1,101	817	1,028	60	64
<b>Berkeley-Total</b>	<b>12,920</b>	<b>19,724</b>	<b>13,889</b>	<b>21,265</b>	<b>13,832</b>	<b>21,035</b>	<b>100</b>	<b>100</b>
Unclassified	3	7	0	0	0	0	0	0
Academic	4,723	7,654	5,055	8,157	5,127	8,243	37	39
Non-Academic	<b>8,194</b>	<b>12,063</b>	<b>8,834</b>	<b>13,108</b>	<b>8,705</b>	<b>12,792</b>	<b>63</b>	<b>61</b>
SMG & MSP	458	498	630	679	714	763	5	4
PSS	7,736	11,565	8,204	12,429	7,991	12,029	58	57
<b>Davis-Total</b>	<b>16,801</b>	<b>22,641</b>	<b>18,481</b>	<b>24,865</b>	<b>18,993</b>	<b>25,563</b>	<b>100</b>	<b>100</b>
Unclassified	33	111	0	0	0	0	0	0
Academic	4,749	6,424	5,508	7,444	5,811	7,951	31	31
Non-Academic	<b>12,019</b>	<b>16,106</b>	<b>12,973</b>	<b>17,421</b>	<b>13,182</b>	<b>17,612</b>	<b>69</b>	<b>69</b>
SMG & MSP	479	536	642	717	682	770	4	3
PSS	11,540	15,570	12,331	16,704	12,500	16,842	66	66
<b>Irvine-Total</b>	<b>9,348</b>	<b>13,116</b>	<b>11,023</b>	<b>15,433</b>	<b>11,377</b>	<b>15,826</b>	<b>100</b>	<b>100</b>
Unclassified	21	50	9	14	0	0	0	0
Academic	2,901	3,975	3,495	4,886	3,719	5,185	33	33
Non-Academic	<b>6,426</b>	<b>9,091</b>	<b>7,519</b>	<b>10,533</b>	<b>7,658</b>	<b>10,641</b>	<b>67</b>	<b>67</b>
SMG & MSP	343	379	476	510	511	549	4	3
PSS	6,083	8,712	7,043	10,023	7,147	10,092	63	64
<b>Los Angeles-Total</b>	<b>25,060</b>	<b>34,935</b>	<b>26,908</b>	<b>37,253</b>	<b>26,943</b>	<b>37,140</b>	<b>100</b>	<b>100</b>
Unclassified	42	138	0	0	0	0	0	0
Academic	6,513	9,159	7,123	10,103	7,260	10,240	27	28
Non-Academic	<b>18,505</b>	<b>25,638</b>	<b>19,785</b>	<b>27,150</b>	<b>19,683</b>	<b>26,900</b>	<b>73</b>	<b>72</b>
SMG & MSP	1,032	1,123	1,271	1,403	1,315	1,463	5	4
PSS	17,473	24,515	18,514	25,747	18,368	25,437	68	68



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	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount
<b>Merced-Total</b>	<b>0</b>	<b>0</b>	<b>105</b>	<b>117</b>	<b>151</b>	<b>168</b>	<b>100</b>	<b>100</b>
Unclassified	0	0	0	0	0	0	0	0
Academic	0	0	2	2	23	24	15	14
Non-Academic	<b>0</b>	<b>0</b>	<b>103</b>	<b>115</b>	<b>128</b>	<b>144</b>	<b>85</b>	<b>86</b>
SMG & MSP	0	0	39	40	43	44	28	26
PSS	0	0	64	75	85	100	56	60
<b>Riverside-Total</b>	<b>3,602</b>	<b>5,521</b>	<b>4,276</b>	<b>6,451</b>	<b>4,268</b>	<b>6,294</b>	<b>100</b>	<b>100</b>
Unclassified	0	0	0	0	0	0	0	0
Academic	1,252	1,850	1,584	2,337	1,664	2,426	39	39
Non-Academic	<b>2,350</b>	<b>3,671</b>	<b>2,692</b>	<b>4,114</b>	<b>2,604</b>	<b>3,868</b>	<b>61</b>	<b>61</b>
SMG & MSP	142	154	172	183	170	176	4	3
PSS	2,208	3,517	2,520	3,931	2,434	3,692	57	59
<b>San Diego-Total</b>	<b>13,998</b>	<b>19,468</b>	<b>15,692</b>	<b>21,607</b>	<b>16,180</b>	<b>22,359</b>	<b>100</b>	<b>100</b>
Unclassified	79	68	46	46	22	22	0	0
Academic	3,554	5,221	4,110	5,920	4,340	6,255	27	28
Non-Academic	<b>10,365</b>	<b>14,179</b>	<b>11,536</b>	<b>15,641</b>	<b>11,818</b>	<b>16,082</b>	<b>73</b>	<b>72</b>
SMG & MSP	582	652	701	788	770	868	5	4
PSS	9,783	13,527	10,835	14,853	11,048	15,214	68	68
<b>San Francisco-Total</b>	<b>10,198</b>	<b>12,041</b>	<b>14,926</b>	<b>17,758</b>	<b>15,487</b>	<b>18,318</b>	<b>100</b>	<b>100</b>
Unclassified	26	21	0	0	0	0	0	0
Academic	3,573	4,231	3,765	4,537	3,979	4,727	26	26
Non-Academic	<b>6,599</b>	<b>7,789</b>	<b>11,161</b>	<b>13,221</b>	<b>11,508</b>	<b>13,591</b>	<b>74</b>	<b>74</b>
SMG & MSP	434	586	771	920	828	983	5	5
PSS	6,165	7,203	10,390	12,301	10,680	12,608	69	69
<b>Santa Barbara-Total</b>	<b>5,331</b>	<b>8,834</b>	<b>5,814</b>	<b>9,528</b>	<b>5,962</b>	<b>9,678</b>	<b>100</b>	<b>100</b>
Unclassified	1	2	4	4	0	0	0	0
Academic	2,036	3,119	2,340	3,531	2,399	3,594	40	37
Non-Academic	<b>3,294</b>	<b>5,713</b>	<b>3,470</b>	<b>5,993</b>	<b>3,563</b>	<b>6,084</b>	<b>60</b>	<b>63</b>
SMG & MSP	177	192	215	233	240	251	4	3
PSS	3,117	5,521	3,255	5,760	3,323	5,833	56	60
<b>Santa Cruz-Total</b>	<b>3,485</b>	<b>5,699</b>	<b>3,900</b>	<b>6,477</b>	<b>4,160</b>	<b>6,685</b>	<b>100</b>	<b>100</b>
Unclassified	0	0	0	0	0	0	0	0
Academic	1,181	1,825	1,376	2,203	1,408	2,199	34	33
Non-Academic	<b>2,304</b>	<b>3,874</b>	<b>2,524</b>	<b>4,274</b>	<b>2,752</b>	<b>4,486</b>	<b>66</b>	<b>67</b>
SMG & MSP	134	145	180	191	194	204	5	3
PSS	2,170	3,729	2,344	4,083	2,558	4,282	61	64
<b>Total University</b>	<b>103,767</b>	<b>145,440</b>	<b>118,533</b>	<b>164,760</b>	<b>120,786</b>	<b>166,947</b>	<b>100</b>	<b>100</b>
Unclassified	208	399	59	64	23	23	0	0
Academic	31,032	44,064	34,982	49,824	36,342	51,522	30	31
Non-Academic	<b>72,527</b>	<b>100,977</b>	<b>83,492</b>	<b>114,872</b>	<b>84,421</b>	<b>115,402</b>	<b>70</b>	<b>69</b>
SMG & MSP	4,291	4,789	5,714	6,306	6,068	6,696	5	4
PSS	68,236	96,188	77,778	108,566	78,353	108,706	65	65