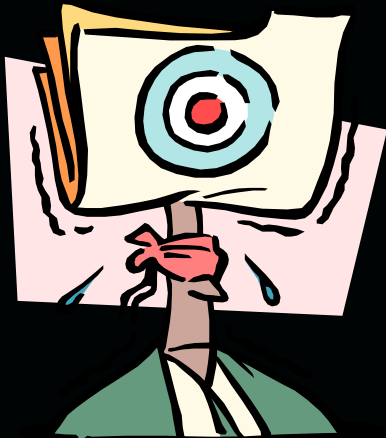




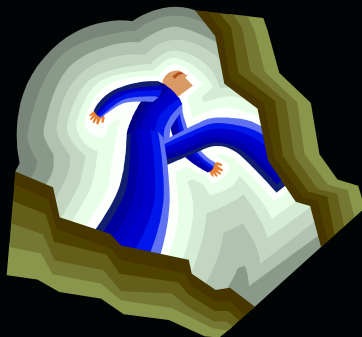
Role of The Controller



**University of California
Business Officer Institute
Newport Beach
May 23, 2006**



Who are the UC Controllers?



Berkeley—John Ellis
Davis—Mike Allred
Irvine—Rich Andrews
Los Angeles—Sue Abeles
Merced—Dottie Labbok
Riverside—Bobbi McCracken
San Diego—Don Larson
San Francisco—LaDene Diamond
Santa Barbara—Donna Carpenter
Santa Cruz—Kirk Lew
DANR—Jake McGuire
LBNL—Jeffrey Fernandez
LLNL—Linda Rakow
LANL—Jay Johnson

Responsibility for Accountability & Control



Distinct, Yet Complementary Roles

Controller	Director, Audit & Management Advisory Services
◆ Ownership of systems of accountability and control	◆ Independent evaluation of systems of accountability and control
◆ Provide leadership to management in recognizing control responsibilities and understanding control and risk	◆ Provide a resource to management in helping assess their control environment, and the effectiveness and efficiency of operations
◆ Ensure improvement initiatives receive management support and provide accountability for progress, with reporting to stakeholders	◆ Evaluate effectiveness of improvement initiatives, and communicate results to stakeholders



UC Daily Average Expenditures



Los Angeles	\$12,048,000
San Francisco	8,279,000
Davis	7,842,000
San Diego	6,919,000
Berkeley	5,396,000
Irvine	4,840,000
Santa Barbara	2,053,000
Riverside	1,448,000
Santa Cruz	1,441,000
Merced	130,000
UCOP	1,404,000
DOE Labs	<u>15,816,000</u>
TOTAL	\$67,616,000

Source: 2004/2005 Campus Financial Schedules (current funds only)

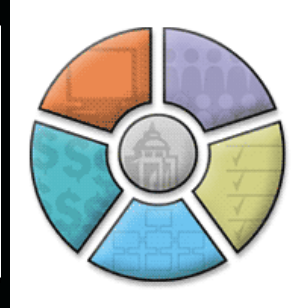
People



- Education and Development

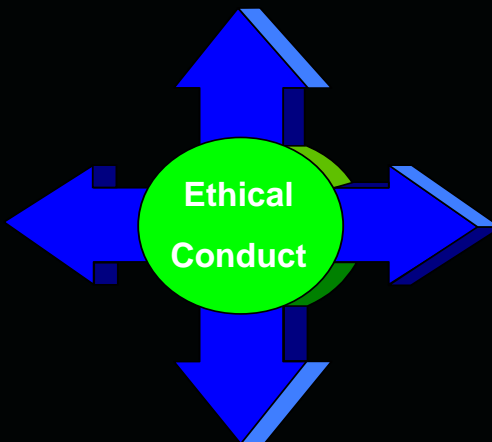
Good Business/Clear Policy

A New Template:



<http://uc2010.ucsd.edu/>

Culture



- Setting the Moral Compass

It Starts At The Top



- **Committee on Accountability and Controls**

A Non-Traditional Way

- **Control Self-Assessment**



A Key Opportunity



- Engaging and Collaborating with Faculty

Let's Stand Together

- Building Relationships





Not A One Person Job!

