A. Budget Justification

1. Faculty/Staff: Name each person to receive any support from this grant, including the PI and additional faculty mentors; note their role in the project. Explain any project-related expenses (such as travel costs, necessary software to necessitate greater collaboration and information sharing, research expenses, summer salary/mentor research account allocations, etc.). For summer salary, please list annual salary and summer 1/9 calculation. Any letters of collaboration should be placed in the appendix.

2. Students: Explain student expenses such as internship stipend (if above the minimum of $3000 please justify increased level), travel to and from the program, room and board (indicate expense as well as the specific facility to be used), program activities, etc.

3. Other Project Expenses: Please list and explain any other expenses necessary to effectively carry out the Project Plan.