

FINANCIAL AID	<u>PAID AWARDS</u>	<u>RECIPIENTS HEADCOUNT</u>	<u>RECIPIENTS FULL YEAR EQUIVALENT</u>	<u>PERCENT WITH AID</u>	<u>AVERAGE AWARD</u>	<u>PER CAPITA AWARD</u>
STATE OF CALIFORNIA						
Needbased	\$21,996,256	5,880	5,594	17.1	\$3,932	\$672
Non-Needbased	\$2,524,507	1,136	1,069	3.3	\$2,362	\$77
Subtotal	\$24,520,763	6,774	6,437	19.7	\$3,809	\$749
UNIVERSITY OF CALIFORNIA						
Needbased	\$37,981,192	9,046	8,387	25.6	\$4,529	\$1,160
Non-Needbased	\$47,786,596	6,950	6,665	20.4	\$7,170	\$1,459
Subtotal	\$85,767,788	14,779	13,897	42.4	\$6,172	\$2,619
FEDERAL						
Needbased	\$74,659,707	12,523	11,758	35.9	\$6,350	\$2,280
Non-Needbased	\$62,197,879	7,717	7,312	22.3	\$8,506	\$1,900
Subtotal	\$136,857,586	15,713	14,778	45.1	\$9,261	\$4,180
OUTSIDE AGENCY & OTHER GOVERNMENT						
Needbased	\$1,111,559	143	138	.4	\$8,055	\$34
Non-Needbased	\$18,063,601	3,908	3,739	11.4	\$4,831	\$552
Subtotal	\$19,175,160	4,004	3,831	11.7	\$5,005	\$586
TOTAL FINANCIAL AID						
Needbased	\$135,748,714	13,864	12,999	39.7	\$10,443	\$4,146
Non-Needbased	\$130,572,583	16,115	15,303	46.7	\$8,532	\$3,988
Total	\$266,321,297	22,606	21,305	65.1	\$12,500	\$8,134
FINANCIAL AID AND EMPLOYMENT	\$295,944,314	24,247	22,842	69.8	\$12,956	\$9,039
FINANCIAL AID/EMPLOYMENT/OTHER	\$299,482,685	24,441	23,023	70.3	\$13,008	\$9,147

Definitions:

Full Year Equivalent Enrollment = Enrollment based on the number of terms registered
 Full Year Equivalent Enrollment = 32,743
 Recipients Headcount = Actual recipient count
 Recipients Full Year Equivalent = Recipient count based on the number of terms registered
 Percent with Aid = Recipients Full Year Equivalent / Full Year Equivalent Enrollment
 Average Award = Paid Awards / Recipients Full Year Equivalent
 Per Capita Award = Paid Awards / Full Year Equivalent Enrollment

FINANCIAL AID	<u>PAID AWARDS</u>	<u>RECIPIENTS HEADCOUNT</u>	<u>RECIPIENTS FULL YEAR EQUIVALENT</u>	<u>PERCENT WITH AID</u>	<u>AVERAGE AWARD</u>	<u>PER CAPITA AWARD</u>
STATE OF CALIFORNIA						
Needbased	\$18,046,147	4,954	4,813	17.4	\$3,749	\$653
Non-Needbased	\$1,317,285	935	922	3.3	\$1,429	\$48
Subtotal	\$19,363,432	5,669	5,518	20.0	\$3,509	\$701
UNIVERSITY OF CALIFORNIA						
Needbased	\$18,715,848	6,645	6,366	23.0	\$2,940	\$677
Non-Needbased	\$16,224,794	4,491	4,337	15.7	\$3,741	\$587
Subtotal	\$34,940,642	10,025	9,623	34.8	\$3,631	\$1,264
FEDERAL						
Needbased	\$70,871,045	11,526	10,944	39.6	\$6,476	\$2,565
Non-Needbased	\$31,420,574	4,565	4,377	15.8	\$7,179	\$1,137
Subtotal	\$102,291,619	13,810	13,130	47.5	\$7,791	\$3,702
OUTSIDE AGENCY & OTHER GOVERNMENT						
Needbased	\$56,054	13	12	.0	\$4,671	\$2
Non-Needbased	\$5,060,773	1,933	1,883	6.8	\$2,688	\$183
Subtotal	\$5,116,827	1,943	1,892	6.8	\$2,704	\$185
TOTAL FINANCIAL AID						
Needbased	\$107,689,094	12,388	11,768	42.6	\$9,151	\$3,897
Non-Needbased	\$54,023,426	9,660	9,302	33.7	\$5,808	\$1,955
Total	\$161,712,520	17,685	16,854	61.0	\$9,595	\$5,852
FINANCIAL AID AND EMPLOYMENT	\$173,504,098	18,631	17,715	64.1	\$9,794	\$6,279
FINANCIAL AID/EMPLOYMENT/OTHER	\$176,942,992	18,957	18,015	65.2	\$9,822	\$6,403

Definitions:

Full Year Equivalent Enrollment = Enrollment based on the number of terms registered
 Full Year Equivalent Enrollment = 27,626
 Recipients Headcount = Actual recipient count
 Recipients Full Year Equivalent = Recipient count based on the number of terms registered
 Percent with Aid = Recipients Full Year Equivalent / Full Year Equivalent Enrollment
 Average Award = Paid Awards / Recipients Full Year Equivalent
 Per Capita Award = Paid Awards / Full Year Equivalent Enrollment

FINANCIAL AID	<u>PAID AWARDS</u>	<u>RECIPIENTS HEADCOUNT</u>	<u>RECIPIENTS FULL YEAR EQUIVALENT</u>	<u>PERCENT WITH AID</u>	<u>AVERAGE AWARD</u>	<u>PER CAPITA AWARD</u>
STATE OF CALIFORNIA						
Needbased	\$17,635,539	4,815	4,690	20.6	\$3,760	\$774
Non-Needbased	\$1,116,328	756	749	3.3	\$1,490	\$49
Subtotal	\$18,751,867	5,347	5,216	22.9	\$3,595	\$823
UNIVERSITY OF CALIFORNIA						
Needbased	\$20,243,578	5,730	5,518	24.2	\$3,669	\$888
Non-Needbased	\$16,554,509	2,659	2,570	11.3	\$6,441	\$726
Subtotal	\$36,798,087	7,829	7,538	33.1	\$4,882	\$1,614
FEDERAL						
Needbased	\$54,418,862	9,712	9,297	40.8	\$5,853	\$2,387
Non-Needbased	\$35,037,692	4,765	4,569	20.0	\$7,669	\$1,537
Subtotal	\$89,456,554	11,612	11,128	48.8	\$8,039	\$3,924
OUTSIDE AGENCY & OTHER GOVERNMENT						
Needbased	\$233,726	35	34	.1	\$6,874	\$10
Non-Needbased	\$2,579,304	821	799	3.5	\$3,228	\$113
Subtotal	\$2,813,030	843	819	3.6	\$3,435	\$123
TOTAL FINANCIAL AID						
Needbased	\$92,531,705	10,507	10,067	44.2	\$9,192	\$4,059
Non-Needbased	\$55,287,833	7,943	7,655	33.6	\$7,222	\$2,425
Total	\$147,819,538	14,454	13,874	60.9	\$10,654	\$6,484
FINANCIAL AID AND EMPLOYMENT	\$158,783,205	15,122	14,488	63.6	\$10,960	\$6,965
FINANCIAL AID/EMPLOYMENT/OTHER	\$162,619,207	15,398	14,749	64.7	\$11,026	\$7,133

Definitions:

Full Year Equivalent Enrollment = Enrollment based on the number of terms registered
 Full Year Equivalent Enrollment = 22,798
 Recipients Headcount = Actual recipient count
 Recipients Full Year Equivalent = Recipient count based on the number of terms registered
 Percent with Aid = Recipients Full Year Equivalent / Full Year Equivalent Enrollment
 Average Award = Paid Awards / Recipients Full Year Equivalent
 Per Capita Award = Paid Awards / Full Year Equivalent Enrollment

FINANCIAL AID	<u>PAID AWARDS</u>	<u>RECIPIENTS HEADCOUNT</u>	<u>RECIPIENTS FULL YEAR EQUIVALENT</u>	<u>PERCENT WITH AID</u>	<u>AVERAGE AWARD</u>	<u>PER CAPITA AWARD</u>
STATE OF CALIFORNIA						
Needbased	\$24,262,721	6,560	6,374	18.1	\$3,807	\$688
Non-Needbased	\$940,032	90	90	.3	\$10,445	\$27
Subtotal	\$25,202,753	6,650	6,463	18.3	\$3,900	\$715
UNIVERSITY OF CALIFORNIA						
Needbased	\$41,720,401	11,794	11,303	32.1	\$3,691	\$1,183
Non-Needbased	\$40,450,755	7,090	6,888	19.5	\$5,873	\$1,147
Subtotal	\$82,171,156	16,437	15,787	44.8	\$5,205	\$2,330
FEDERAL						
Needbased	\$106,284,008	16,260	15,457	43.8	\$6,876	\$3,015
Non-Needbased	\$70,982,697	8,022	7,715	21.9	\$9,201	\$2,013
Subtotal	\$177,266,705	18,831	17,946	50.9	\$9,878	\$5,028
OUTSIDE AGENCY & OTHER GOVERNMENT						
Needbased	\$11,043	3	3	.0	\$3,681	\$0
Non-Needbased	\$19,591,798	4,229	4,148	11.8	\$4,723	\$556
Subtotal	\$19,602,841	4,232	4,151	11.8	\$4,722	\$556
TOTAL FINANCIAL AID						
Needbased	\$172,278,173	18,299	17,418	49.4	\$9,891	\$4,886
Non-Needbased	\$131,965,282	15,460	14,925	42.3	\$8,842	\$3,743
Total	\$304,243,455	24,569	23,459	66.5	\$12,969	\$8,629
FINANCIAL AID AND EMPLOYMENT	\$322,100,722	25,710	24,522	69.6	\$13,135	\$9,135
FINANCIAL AID/EMPLOYMENT/OTHER	\$322,785,076	25,715	24,527	69.6	\$13,160	\$9,154

Definitions:

Full Year Equivalent Enrollment = Enrollment based on the number of terms registered
 Full Year Equivalent Enrollment = 35,257
 Recipients Headcount = Actual recipient count
 Recipients Full Year Equivalent = Recipient count based on the number of terms registered
 Percent with Aid = Recipients Full Year Equivalent / Full Year Equivalent Enrollment
 Average Award = Paid Awards / Recipients Full Year Equivalent
 Per Capita Award = Paid Awards / Full Year Equivalent Enrollment

FINANCIAL AID	<u>PAID AWARDS</u>	<u>RECIPIENTS HEADCOUNT</u>	<u>RECIPIENTS FULL YEAR EQUIVALENT</u>	<u>PERCENT WITH AID</u>	<u>AVERAGE AWARD</u>	<u>PER CAPITA AWARD</u>
STATE OF CALIFORNIA						
Needbased	\$16,958,137	4,796	4,616	29.7	\$3,674	\$1,093
Non-Needbased	\$568,748	404	393	2.5	\$1,447	\$37
Subtotal	\$17,526,885	5,055	4,868	31.4	\$3,600	\$1,130
UNIVERSITY OF CALIFORNIA						
Needbased	\$15,809,134	4,534	4,385	28.3	\$3,605	\$1,019
Non-Needbased	\$8,073,756	1,317	1,276	8.2	\$6,327	\$520
Subtotal	\$23,882,890	5,574	5,390	34.7	\$4,431	\$1,539
FEDERAL						
Needbased	\$45,455,457	8,412	7,940	51.2	\$5,725	\$2,929
Non-Needbased	\$21,851,464	4,094	3,861	24.9	\$5,660	\$1,408
Subtotal	\$67,306,921	9,867	9,316	60.0	\$7,225	\$4,337
OUTSIDE AGENCY & OTHER GOVERNMENT						
Needbased	\$126,365	49	48	.3	\$2,633	\$8
Non-Needbased	\$1,832,119	832	799	5.1	\$2,293	\$118
Subtotal	\$1,958,484	864	830	5.4	\$2,360	\$126
TOTAL FINANCIAL AID						
Needbased	\$78,349,093	9,178	8,669	55.9	\$9,038	\$5,049
Non-Needbased	\$32,326,087	5,886	5,588	36.0	\$5,785	\$2,083
Total	\$110,675,180	11,535	10,913	70.3	\$10,142	\$7,132
FINANCIAL AID AND EMPLOYMENT	\$115,627,272	11,787	11,144	71.8	\$10,376	\$7,451
FINANCIAL AID/EMPLOYMENT/OTHER	\$117,378,904	11,993	11,330	73.0	\$10,360	\$7,564

Definitions:

Full Year Equivalent Enrollment = Enrollment based on the number of terms registered
 Full Year Equivalent Enrollment = 15,517
 Recipients Headcount = Actual recipient count
 Recipients Full Year Equivalent = Recipient count based on the number of terms registered
 Percent with Aid = Recipients Full Year Equivalent / Full Year Equivalent Enrollment
 Average Award = Paid Awards / Recipients Full Year Equivalent
 Per Capita Award = Paid Awards / Full Year Equivalent Enrollment

FINANCIAL AID	<u>PAID AWARDS</u>	<u>RECIPIENTS HEADCOUNT</u>	<u>RECIPIENTS FULL YEAR EQUIVALENT</u>	<u>PERCENT WITH AID</u>	<u>AVERAGE AWARD</u>	<u>PER CAPITA AWARD</u>
STATE OF CALIFORNIA						
Needbased	\$17,902,536	4,960	4,832	21.3	\$3,705	\$788
Non-Needbased	\$2,038,283	1,221	1,211	5.3	\$1,683	\$90
Subtotal	\$19,940,819	5,810	5,677	25.0	\$3,513	\$878
UNIVERSITY OF CALIFORNIA						
Needbased	\$18,640,717	6,148	5,951	26.2	\$3,132	\$820
Non-Needbased	\$10,568,316	2,329	2,251	9.9	\$4,695	\$465
Subtotal	\$29,209,033	7,958	7,696	33.9	\$3,795	\$1,285
FEDERAL						
Needbased	\$59,455,735	9,430	9,007	39.6	\$6,601	\$2,615
Non-Needbased	\$27,985,543	4,044	3,857	17.0	\$7,256	\$1,231
Subtotal	\$87,441,278	11,135	10,643	46.8	\$8,216	\$3,846
OUTSIDE AGENCY & OTHER GOVERNMENT						
Needbased	\$334,050	83	81	.4	\$4,124	\$15
Non-Needbased	\$8,625,156	2,072	2,019	8.9	\$4,272	\$379
Subtotal	\$8,959,206	2,141	2,087	9.2	\$4,293	\$394
TOTAL FINANCIAL AID						
Needbased	\$96,333,038	10,027	9,580	42.1	\$10,056	\$4,238
Non-Needbased	\$49,217,298	8,023	7,723	34.0	\$6,373	\$2,165
Total	\$145,550,336	14,154	13,563	59.7	\$10,731	\$6,403
FINANCIAL AID AND EMPLOYMENT	\$158,198,522	15,078	14,438	63.5	\$10,957	\$6,959
FINANCIAL AID/EMPLOYMENT/OTHER	\$162,465,951	15,508	14,827	65.2	\$10,957	\$7,147

Definitions:

Full Year Equivalent Enrollment = Enrollment based on the number of terms registered
 Full Year Equivalent Enrollment = 22,733
 Recipients Headcount = Actual recipient count
 Recipients Full Year Equivalent = Recipient count based on the number of terms registered
 Percent with Aid = Recipients Full Year Equivalent / Full Year Equivalent Enrollment
 Average Award = Paid Awards / Recipients Full Year Equivalent
 Per Capita Award = Paid Awards / Full Year Equivalent Enrollment

FINANCIAL AID	<u>PAID AWARDS</u>	<u>RECIPIENTS HEADCOUNT</u>	<u>RECIPIENTS FULL YEAR EQUIVALENT</u>	<u>PERCENT WITH AID</u>	<u>AVERAGE AWARD</u>	<u>PER CAPITA AWARD</u>
STATE OF CALIFORNIA						
Needbased	\$5,921	2	2	.1	\$2,961	\$2
Non-Needbased	\$4,000	1	1	.0	\$4,000	\$2
Subtotal	\$9,921	3	3	.1	\$3,307	\$4
UNIVERSITY OF CALIFORNIA						
Needbased	\$8,053,362	1,466	1,408	53.7	\$5,720	\$3,071
Non-Needbased	\$13,981,203	1,031	990	37.8	\$14,122	\$5,332
Subtotal	\$22,034,565	2,173	2,089	79.7	\$10,548	\$8,403
FEDERAL						
Needbased	\$18,457,884	1,472	1,416	54.0	\$13,035	\$7,040
Non-Needbased	\$8,898,030	842	815	31.1	\$10,918	\$3,394
Subtotal	\$27,355,914	1,609	1,547	59.0	\$17,683	\$10,434
OUTSIDE AGENCY & OTHER GOVERNMENT						
Needbased						
Non-Needbased	\$1,561,115	138	134	5.1	\$11,650	\$595
Subtotal	\$1,561,115	138	134	5.1	\$11,650	\$595
TOTAL FINANCIAL AID						
Needbased	\$26,517,167	1,522	1,463	55.8	\$18,125	\$10,113
Non-Needbased	\$24,444,348	1,713	1,648	62.8	\$14,833	\$9,323
Total	\$50,961,515	2,290	2,200	83.9	\$23,164	\$19,436
FINANCIAL AID AND EMPLOYMENT	\$51,591,875	2,379	2,284	87.1	\$22,588	\$19,676
FINANCIAL AID/EMPLOYMENT/OTHER	\$52,063,529	2,390	2,295	87.5	\$22,686	\$19,856

Definitions:

Full Year Equivalent Enrollment = Enrollment based on the number of terms registered
 Full Year Equivalent Enrollment = 2,622
 Recipients Headcount = Actual recipient count
 Recipients Full Year Equivalent = Recipient count based on the number of terms registered
 Percent with Aid = Recipients Full Year Equivalent / Full Year Equivalent Enrollment
 Average Award = Paid Awards / Recipients Full Year Equivalent
 Per Capita Award = Paid Awards / Full Year Equivalent Enrollment

FINANCIAL AID	<u>PAID AWARDS</u>	<u>RECIPIENTS HEADCOUNT</u>	<u>RECIPIENTS FULL YEAR EQUIVALENT</u>	<u>PERCENT WITH AID</u>	<u>AVERAGE AWARD</u>	<u>PER CAPITA AWARD</u>
STATE OF CALIFORNIA						
Needbased	\$13,816,792	3,845	3,734	18.5	\$3,700	\$685
Non-Needbased	\$1,043,549	704	693	3.4	\$1,506	\$52
Subtotal	\$14,860,341	4,391	4,272	21.2	\$3,479	\$737
UNIVERSITY OF CALIFORNIA						
Needbased	\$15,180,297	5,266	5,028	24.9	\$3,019	\$752
Non-Needbased	\$12,213,211	2,400	2,328	11.5	\$5,246	\$605
Subtotal	\$27,393,508	6,911	6,615	32.8	\$4,141	\$1,357
FEDERAL						
Needbased	\$49,953,357	8,057	7,633	37.8	\$6,544	\$2,476
Non-Needbased	\$35,877,312	5,003	4,745	23.5	\$7,561	\$1,778
Subtotal	\$85,830,669	9,974	9,450	46.8	\$9,083	\$4,254
OUTSIDE AGENCY & OTHER GOVERNMENT						
Needbased	\$75,147	12	12	.1	\$6,262	\$4
Non-Needbased	\$4,858,438	1,580	1,543	7.6	\$3,149	\$241
Subtotal	\$4,933,585	1,589	1,551	7.7	\$3,181	\$245
TOTAL FINANCIAL AID						
Needbased	\$79,025,593	8,780	8,333	41.3	\$9,483	\$3,917
Non-Needbased	\$53,992,510	8,236	7,879	39.0	\$6,853	\$2,676
Total	\$133,018,103	12,413	11,808	58.5	\$11,265	\$6,593
FINANCIAL AID AND EMPLOYMENT	\$143,631,678	12,978	12,337	61.1	\$11,642	\$7,119
FINANCIAL AID/EMPLOYMENT/OTHER	\$145,340,047	13,169	12,513	62.0	\$11,615	\$7,204

Definitions:

Full Year Equivalent Enrollment = Enrollment based on the number of terms registered
 Full Year Equivalent Enrollment = 20,179
 Recipients Headcount = Actual recipient count
 Recipients Full Year Equivalent = Recipient count based on the number of terms registered
 Percent with Aid = Recipients Full Year Equivalent / Full Year Equivalent Enrollment
 Average Award = Paid Awards / Recipients Full Year Equivalent
 Per Capita Award = Paid Awards / Full Year Equivalent Enrollment

FINANCIAL AID	<u>PAID AWARDS</u>	<u>RECIPIENTS HEADCOUNT</u>	<u>RECIPIENTS FULL YEAR EQUIVALENT</u>	<u>PERCENT WITH AID</u>	<u>AVERAGE AWARD</u>	<u>PER CAPITA AWARD</u>
STATE OF CALIFORNIA						
Needbased	\$8,972,178	2,527	2,419	17.6	\$3,709	\$654
Non-Needbased	\$463,131	332	321	2.3	\$1,443	\$34
Subtotal	\$9,435,309	2,788	2,673	19.5	\$3,530	\$688
UNIVERSITY OF CALIFORNIA						
Needbased	\$15,151,383	3,886	3,651	26.6	\$4,150	\$1,105
Non-Needbased	\$4,432,026	845	801	5.8	\$5,533	\$323
Subtotal	\$19,583,409	4,563	4,292	31.3	\$4,563	\$1,428
FEDERAL						
Needbased	\$32,161,040	5,577	5,198	37.9	\$6,187	\$2,346
Non-Needbased	\$18,335,721	2,485	2,349	17.1	\$7,806	\$1,337
Subtotal	\$50,496,761	6,795	6,355	46.4	\$7,946	\$3,683
OUTSIDE AGENCY & OTHER GOVERNMENT						
Needbased						
Non-Needbased	\$1,849,730	578	554	4.0	\$3,339	\$135
Subtotal	\$1,849,730	578	554	4.0	\$3,339	\$135
TOTAL FINANCIAL AID						
Needbased	\$56,284,601	5,920	5,518	40.2	\$10,200	\$4,105
Non-Needbased	\$25,080,608	3,899	3,692	26.9	\$6,793	\$1,829
Total	\$81,365,209	8,010	7,499	54.7	\$10,850	\$5,934
FINANCIAL AID AND EMPLOYMENT	\$86,163,998	8,342	7,800	56.9	\$11,047	\$6,284
FINANCIAL AID/EMPLOYMENT/OTHER	\$86,530,316	8,373	7,829	57.1	\$11,053	\$6,311

Definitions:

Full Year Equivalent Enrollment = Enrollment based on the number of terms registered
 Full Year Equivalent Enrollment = 13,711
 Recipients Headcount = Actual recipient count
 Recipients Full Year Equivalent = Recipient count based on the number of terms registered
 Percent with Aid = Recipients Full Year Equivalent / Full Year Equivalent Enrollment
 Average Award = Paid Awards / Recipients Full Year Equivalent
 Per Capita Award = Paid Awards / Full Year Equivalent Enrollment

GIFT AID	<u>PAID AWARDS</u>	<u>RECIPIENTS HEADCOUNT</u>	<u>RECIPIENTS FULL YEAR EQUIVALENT</u>	<u>PERCENT WITH AID</u>	<u>AVERAGE AWARD</u>	<u>PER CAPITA AWARD</u>
STATE OF CALIFORNIA						
Needbased	\$21,094,322	5,694	5,417	16.5	\$3,894	\$644
Non-Needbased	\$2,524,507	1,136	1,069	3.3	\$2,362	\$77
Subtotal	\$23,618,829	6,589	6,260	19.1	\$3,773	\$721
UNIVERSITY OF CALIFORNIA						
Needbased	\$37,853,612	9,009	8,351	25.5	\$4,533	\$1,156
Non-Needbased	\$47,786,596	6,950	6,665	20.4	\$7,170	\$1,459
Subtotal	\$85,640,208	14,767	13,885	42.4	\$6,168	\$2,615
FEDERAL						
Needbased	\$24,161,442	7,509	6,962	21.3	\$3,470	\$738
Non-Needbased	\$12,384,430	1,256	1,229	3.8	\$10,077	\$378
Subtotal	\$36,545,872	8,656	8,082	24.7	\$4,522	\$1,116
OUTSIDE AGENCY & OTHER GOVERNMENT						
Needbased	\$1,111,559	143	138	.4	\$8,055	\$34
Non-Needbased	\$12,838,773	3,457	3,299	10.1	\$3,892	\$392
Subtotal	\$13,950,332	3,553	3,392	10.4	\$4,113	\$426
TOTAL GIFT AID						
Needbased	\$84,220,935	11,150	10,386	31.7	\$8,109	\$2,572
Non-Needbased	\$75,534,306	11,137	10,645	32.5	\$7,096	\$2,306
Total	\$159,755,241	19,473	18,353	56.1	\$8,705	\$4,878

Definitions:

Full Year Equivalent Enrollment = Enrollment based on the number of terms registered
 Full Year Equivalent Enrollment = 32,743
 Recipients Headcount = Actual recipient count
 Recipients Full Year Equivalent = Recipient count based on the number of terms registered
 Percent with Aid = Recipients Full Year Equivalent / Full Year Equivalent Enrollment
 Average Award = Paid Awards / Recipients Full Year Equivalent
 Per Capita Award = Paid Awards / Full Year Equivalent Enrollment

Note:

Gift Aid = Fellowships & Scholarships and Grants

GIFT AID	<u>PAID AWARDS</u>	<u>RECIPIENTS HEADCOUNT</u>	<u>RECIPIENTS FULL YEAR EQUIVALENT</u>	<u>PERCENT WITH AID</u>	<u>AVERAGE AWARD</u>	<u>PER CAPITA AWARD</u>
STATE OF CALIFORNIA						
Needbased	\$18,046,147	4,954	4,813	17.4	\$3,749	\$653
Non-Needbased	\$1,317,285	935	922	3.3	\$1,429	\$48
Subtotal	\$19,363,432	5,669	5,518	20.0	\$3,509	\$701
UNIVERSITY OF CALIFORNIA						
Needbased	\$18,486,743	6,628	6,349	23.0	\$2,912	\$669
Non-Needbased	\$16,118,088	4,469	4,316	15.6	\$3,734	\$583
Subtotal	\$34,604,831	10,008	9,607	34.8	\$3,602	\$1,252
FEDERAL						
Needbased	\$21,270,764	6,515	6,162	22.3	\$3,452	\$770
Non-Needbased	\$3,054,714	485	465	1.7	\$6,569	\$111
Subtotal	\$24,325,478	6,974	6,601	23.9	\$3,685	\$881
OUTSIDE AGENCY & OTHER GOVERNMENT						
Needbased	\$56,054	13	12	.0	\$4,671	\$2
Non-Needbased	\$4,716,373	1,845	1,799	6.5	\$2,622	\$171
Subtotal	\$4,772,427	1,855	1,808	6.5	\$2,640	\$173
TOTAL GIFT AID						
Needbased	\$57,859,708	10,124	9,634	34.9	\$6,006	\$2,094
Non-Needbased	\$25,206,460	6,492	6,284	22.7	\$4,011	\$913
Total	\$83,066,168	14,508	13,860	50.2	\$5,993	\$3,007

Definitions:

Full Year Equivalent Enrollment = Enrollment based on the number of terms registered
 Full Year Equivalent Enrollment = 27,626
 Recipients Headcount = Actual recipient count
 Recipients Full Year Equivalent = Recipient count based on the number of terms registered
 Percent with Aid = Recipients Full Year Equivalent / Full Year Equivalent Enrollment
 Average Award = Paid Awards / Recipients Full Year Equivalent
 Per Capita Award = Paid Awards / Full Year Equivalent Enrollment

Note:

Gift Aid = Fellowships & Scholarships and Grants

GIFT AID	<u>PAID AWARDS</u>	<u>RECIPIENTS HEADCOUNT</u>	<u>RECIPIENTS FULL YEAR EQUIVALENT</u>	<u>PERCENT WITH AID</u>	<u>AVERAGE AWARD</u>	<u>PER CAPITA AWARD</u>
STATE OF CALIFORNIA						
Needbased	\$17,635,539	4,815	4,690	20.6	\$3,760	\$774
Non-Needbased	\$1,116,328	756	749	3.3	\$1,490	\$49
Subtotal	\$18,751,867	5,347	5,216	22.9	\$3,595	\$823
UNIVERSITY OF CALIFORNIA						
Needbased	\$19,582,968	5,689	5,478	24.0	\$3,575	\$859
Non-Needbased	\$16,554,509	2,659	2,570	11.3	\$6,441	\$726
Subtotal	\$36,137,477	7,791	7,500	32.9	\$4,818	\$1,585
FEDERAL						
Needbased	\$18,855,707	6,040	5,771	25.3	\$3,267	\$827
Non-Needbased	\$1,108,553	152	149	.7	\$7,440	\$49
Subtotal	\$19,964,260	6,174	5,902	25.9	\$3,383	\$876
OUTSIDE AGENCY & OTHER GOVERNMENT						
Needbased	\$233,726	35	34	.1	\$6,874	\$10
Non-Needbased	\$1,540,205	724	705	3.1	\$2,185	\$68
Subtotal	\$1,773,931	746	725	3.2	\$2,447	\$78
TOTAL GIFT AID						
Needbased	\$56,307,940	8,625	8,278	36.3	\$6,802	\$2,470
Non-Needbased	\$20,319,595	3,975	3,862	16.9	\$5,261	\$892
Total	\$76,627,535	11,371	10,931	47.9	\$7,010	\$3,362

Definitions:

Full Year Equivalent Enrollment = Enrollment based on the number of terms registered
 Full Year Equivalent Enrollment = 22,798
 Recipients Headcount = Actual recipient count
 Recipients Full Year Equivalent = Recipient count based on the number of terms registered
 Percent with Aid = Recipients Full Year Equivalent / Full Year Equivalent Enrollment
 Average Award = Paid Awards / Recipients Full Year Equivalent
 Per Capita Award = Paid Awards / Full Year Equivalent Enrollment

Note:

Gift Aid = Fellowships & Scholarships and Grants

GIFT AID	<u>PAID AWARDS</u>	<u>RECIPIENTS HEADCOUNT</u>	<u>RECIPIENTS FULL YEAR EQUIVALENT</u>	<u>PERCENT WITH AID</u>	<u>AVERAGE AWARD</u>	<u>PER CAPITA AWARD</u>
STATE OF CALIFORNIA						
Needbased	\$23,885,866	6,431	6,251	17.7	\$3,821	\$677
Non-Needbased	\$940,032	90	90	.3	\$10,445	\$27
Subtotal	\$24,825,898	6,521	6,341	18.0	\$3,915	\$704
UNIVERSITY OF CALIFORNIA						
Needbased	\$41,432,475	11,762	11,271	32.0	\$3,676	\$1,175
Non-Needbased	\$40,440,355	7,090	6,888	19.5	\$5,871	\$1,147
Subtotal	\$81,872,830	16,437	15,787	44.8	\$5,186	\$2,322
FEDERAL						
Needbased	\$26,409,299	9,159	8,615	24.4	\$3,066	\$749
Non-Needbased	\$10,358,168	1,006	985	2.8	\$10,516	\$294
Subtotal	\$36,767,467	10,101	9,539	27.1	\$3,854	\$1,043
OUTSIDE AGENCY & OTHER GOVERNMENT						
Needbased	\$11,043	3	3	.0	\$3,681	\$0
Non-Needbased	\$9,343,206	3,250	3,194	9.1	\$2,925	\$265
Subtotal	\$9,354,249	3,253	3,197	9.1	\$2,926	\$265
TOTAL GIFT AID						
Needbased	\$91,738,683	14,218	13,519	38.3	\$6,786	\$2,601
Non-Needbased	\$61,081,761	10,197	9,935	28.2	\$6,148	\$1,733
Total	\$152,820,444	20,420	19,532	55.4	\$7,824	\$4,334

Definitions:

Full Year Equivalent Enrollment = Enrollment based on the number of terms registered
 Full Year Equivalent Enrollment = 35,257
 Recipients Headcount = Actual recipient count
 Recipients Full Year Equivalent = Recipient count based on the number of terms registered
 Percent with Aid = Recipients Full Year Equivalent / Full Year Equivalent Enrollment
 Average Award = Paid Awards / Recipients Full Year Equivalent
 Per Capita Award = Paid Awards / Full Year Equivalent Enrollment

Note:

Gift Aid = Fellowships & Scholarships and Grants

GIFT AID	<u>PAID AWARDS</u>	<u>RECIPIENTS HEADCOUNT</u>	<u>RECIPIENTS FULL YEAR EQUIVALENT</u>	<u>PERCENT WITH AID</u>	<u>AVERAGE AWARD</u>	<u>PER CAPITA AWARD</u>
STATE OF CALIFORNIA						
Needbased	\$16,883,588	4,771	4,592	29.6	\$3,677	\$1,088
Non-Needbased	\$568,748	404	393	2.5	\$1,447	\$37
Subtotal	\$17,452,336	5,030	4,844	31.2	\$3,603	\$1,125
UNIVERSITY OF CALIFORNIA						
Needbased	\$15,794,515	4,531	4,383	28.2	\$3,604	\$1,018
Non-Needbased	\$8,073,756	1,317	1,276	8.2	\$6,327	\$520
Subtotal	\$23,868,271	5,571	5,388	34.7	\$4,430	\$1,538
FEDERAL						
Needbased	\$19,349,861	6,079	5,748	37.0	\$3,366	\$1,247
Non-Needbased	\$115,336	76	74	.5	\$1,559	\$7
Subtotal	\$19,465,197	6,138	5,806	37.4	\$3,353	\$1,254
OUTSIDE AGENCY & OTHER GOVERNMENT						
Needbased	\$126,365	49	48	.3	\$2,633	\$8
Non-Needbased	\$1,124,860	737	711	4.6	\$1,582	\$72
Subtotal	\$1,251,225	769	742	4.8	\$1,686	\$80
TOTAL GIFT AID						
Needbased	\$52,154,329	7,777	7,374	47.5	\$7,073	\$3,361
Non-Needbased	\$9,882,700	2,299	2,225	14.3	\$4,442	\$636
Total	\$62,037,029	9,129	8,676	55.9	\$7,150	\$3,997

Definitions:

Full Year Equivalent Enrollment = Enrollment based on the number of terms registered
 Full Year Equivalent Enrollment = 15,517
 Recipients Headcount = Actual recipient count
 Recipients Full Year Equivalent = Recipient count based on the number of terms registered
 Percent with Aid = Recipients Full Year Equivalent / Full Year Equivalent Enrollment
 Average Award = Paid Awards / Recipients Full Year Equivalent
 Per Capita Award = Paid Awards / Full Year Equivalent Enrollment

Note:

Gift Aid = Fellowships & Scholarships and Grants

GIFT AID	<u>PAID AWARDS</u>	<u>RECIPIENTS HEADCOUNT</u>	<u>RECIPIENTS FULL YEAR EQUIVALENT</u>	<u>PERCENT WITH AID</u>	<u>AVERAGE AWARD</u>	<u>PER CAPITA AWARD</u>
STATE OF CALIFORNIA						
Needbased	\$17,579,137	4,889	4,763	21.0	\$3,691	\$773
Non-Needbased	\$2,038,283	1,221	1,211	5.3	\$1,683	\$90
Subtotal	\$19,617,420	5,742	5,610	24.7	\$3,497	\$863
UNIVERSITY OF CALIFORNIA						
Needbased	\$18,051,888	6,147	5,950	26.2	\$3,034	\$794
Non-Needbased	\$10,568,316	2,329	2,251	9.9	\$4,695	\$465
Subtotal	\$28,620,204	7,957	7,695	33.8	\$3,719	\$1,259
FEDERAL						
Needbased	\$19,037,613	5,823	5,556	24.4	\$3,426	\$837
Non-Needbased	\$6,130,080	581	564	2.5	\$10,869	\$270
Subtotal	\$25,167,693	6,362	6,078	26.7	\$4,141	\$1,107
OUTSIDE AGENCY & OTHER GOVERNMENT						
Needbased	\$310,777	77	75	.3	\$4,144	\$14
Non-Needbased	\$7,486,941	1,905	1,862	8.2	\$4,021	\$329
Subtotal	\$7,797,718	1,972	1,928	8.5	\$4,044	\$343
TOTAL GIFT AID						
Needbased	\$54,979,415	8,536	8,185	36.0	\$6,717	\$2,418
Non-Needbased	\$26,223,620	5,081	4,946	21.8	\$5,302	\$1,154
Total	\$81,203,035	11,964	11,508	50.6	\$7,056	\$3,572

Definitions:

Full Year Equivalent Enrollment = Enrollment based on the number of terms registered
 Full Year Equivalent Enrollment = 22,733
 Recipients Headcount = Actual recipient count
 Recipients Full Year Equivalent = Recipient count based on the number of terms registered
 Percent with Aid = Recipients Full Year Equivalent / Full Year Equivalent Enrollment
 Average Award = Paid Awards / Recipients Full Year Equivalent
 Per Capita Award = Paid Awards / Full Year Equivalent Enrollment

Note:

Gift Aid = Fellowships & Scholarships and Grants

GIFT AID	<u>PAID AWARDS</u>	<u>RECIPIENTS HEADCOUNT</u>	<u>RECIPIENTS FULL YEAR EQUIVALENT</u>	<u>PERCENT WITH AID</u>	<u>AVERAGE AWARD</u>	<u>PER CAPITA AWARD</u>
STATE OF CALIFORNIA						
Needbased	\$5,921	2	2	.1	\$2,961	\$2
Non-Needbased	\$4,000	1	1	.0	\$4,000	\$2
Subtotal	\$9,921	3	3	.1	\$3,307	\$4
UNIVERSITY OF CALIFORNIA						
Needbased	\$6,763,394	1,466	1,408	53.7	\$4,804	\$2,579
Non-Needbased	\$13,981,203	1,031	990	37.8	\$14,122	\$5,332
Subtotal	\$20,744,597	2,173	2,089	79.7	\$9,930	\$7,911
FEDERAL						
Needbased	\$942,263	249	239	9.1	\$3,943	\$359
Non-Needbased	\$1,187,030	107	104	4.0	\$11,414	\$453
Subtotal	\$2,129,293	356	343	13.1	\$6,208	\$812
OUTSIDE AGENCY & OTHER GOVERNMENT						
Needbased						
Non-Needbased	\$199,399	71	69	2.6	\$2,890	\$76
Subtotal	\$199,399	71	69	2.6	\$2,890	\$76
TOTAL GIFT AID						
Needbased	\$7,711,578	1,467	1,409	53.7	\$5,473	\$2,940
Non-Needbased	\$15,371,632	1,116	1,072	40.9	\$14,339	\$5,863
Total	\$23,083,210	2,214	2,128	81.2	\$10,847	\$8,803

Definitions:

Full Year Equivalent Enrollment = Enrollment based on the number of terms registered

Full Year Equivalent Enrollment = 2,622

Recipients Headcount = Actual recipient count

Recipients Full Year Equivalent = Recipient count based on the number of terms registered

Percent with Aid = Recipients Full Year Equivalent / Full Year Equivalent Enrollment

Average Award = Paid Awards / Recipients Full Year Equivalent

Per Capita Award = Paid Awards / Full Year Equivalent Enrollment

Note:

Gift Aid = Fellowships & Scholarships and Grants

GIFT AID	<u>PAID AWARDS</u>	<u>RECIPIENTS HEADCOUNT</u>	<u>RECIPIENTS FULL YEAR EQUIVALENT</u>	<u>PERCENT WITH AID</u>	<u>AVERAGE AWARD</u>	<u>PER CAPITA AWARD</u>
STATE OF CALIFORNIA						
Needbased	\$13,816,792	3,845	3,734	18.5	\$3,700	\$685
Non-Needbased	\$1,043,549	704	693	3.4	\$1,506	\$52
Subtotal	\$14,860,341	4,391	4,272	21.2	\$3,479	\$737
UNIVERSITY OF CALIFORNIA						
Needbased	\$15,180,297	5,266	5,028	24.9	\$3,019	\$752
Non-Needbased	\$12,213,211	2,400	2,328	11.5	\$5,246	\$605
Subtotal	\$27,393,508	6,911	6,615	32.8	\$4,141	\$1,357
FEDERAL						
Needbased	\$14,302,599	4,521	4,249	21.1	\$3,366	\$709
Non-Needbased	\$2,503,917	222	219	1.1	\$11,433	\$124
Subtotal	\$16,806,516	4,733	4,458	22.1	\$3,770	\$833
OUTSIDE AGENCY & OTHER GOVERNMENT						
Needbased	\$75,147	12	12	.1	\$6,262	\$4
Non-Needbased	\$3,025,641	1,366	1,338	6.6	\$2,261	\$150
Subtotal	\$3,100,788	1,375	1,347	6.7	\$2,302	\$154
TOTAL GIFT AID						
Needbased	\$43,374,835	6,964	6,612	32.8	\$6,560	\$2,150
Non-Needbased	\$18,786,318	4,118	4,009	19.9	\$4,686	\$931
Total	\$62,161,153	9,527	9,102	45.1	\$6,829	\$3,081

Definitions:

Full Year Equivalent Enrollment = Enrollment based on the number of terms registered
 Full Year Equivalent Enrollment = 20,179
 Recipients Headcount = Actual recipient count
 Recipients Full Year Equivalent = Recipient count based on the number of terms registered
 Percent with Aid = Recipients Full Year Equivalent / Full Year Equivalent Enrollment
 Average Award = Paid Awards / Recipients Full Year Equivalent
 Per Capita Award = Paid Awards / Full Year Equivalent Enrollment

Note:

Gift Aid = Fellowships & Scholarships and Grants

GIFT AID	<u>PAID AWARDS</u>	<u>RECIPIENTS HEADCOUNT</u>	<u>RECIPIENTS FULL YEAR EQUIVALENT</u>	<u>PERCENT WITH AID</u>	<u>AVERAGE AWARD</u>	<u>PER CAPITA AWARD</u>
STATE OF CALIFORNIA						
Needbased	\$8,972,178	2,527	2,419	17.6	\$3,709	\$654
Non-Needbased	\$463,131	332	321	2.3	\$1,443	\$34
Subtotal	\$9,435,309	2,788	2,673	19.5	\$3,530	\$688
UNIVERSITY OF CALIFORNIA						
Needbased	\$15,149,549	3,886	3,651	26.6	\$4,149	\$1,105
Non-Needbased	\$4,432,026	845	801	5.8	\$5,533	\$323
Subtotal	\$19,581,575	4,563	4,292	31.3	\$4,562	\$1,428
FEDERAL						
Needbased	\$10,386,444	3,240	3,002	21.9	\$3,460	\$758
Non-Needbased	\$254,025	50	48	.4	\$5,292	\$19
Subtotal	\$10,640,469	3,276	3,037	22.2	\$3,504	\$777
OUTSIDE AGENCY & OTHER GOVERNMENT						
Needbased						
Non-Needbased	\$1,231,071	507	486	3.5	\$2,533	\$90
Subtotal	\$1,231,071	507	486	3.5	\$2,533	\$90
TOTAL GIFT AID						
Needbased	\$34,508,171	4,863	4,534	33.1	\$7,611	\$2,517
Non-Needbased	\$6,380,253	1,668	1,592	11.6	\$4,008	\$466
Total	\$40,888,424	6,016	5,634	41.1	\$7,257	\$2,983

Definitions:

Full Year Equivalent Enrollment = Enrollment based on the number of terms registered
 Full Year Equivalent Enrollment = 13,711
 Recipients Headcount = Actual recipient count
 Recipients Full Year Equivalent = Recipient count based on the number of terms registered
 Percent with Aid = Recipients Full Year Equivalent / Full Year Equivalent Enrollment
 Average Award = Paid Awards / Recipients Full Year Equivalent
 Per Capita Award = Paid Awards / Full Year Equivalent Enrollment

Note:

Gift Aid = Fellowships & Scholarships and Grants