

FINANCIAL AID	<u>PAID AWARDS</u>	<u>RECIPIENTS HEADCOUNT</u>	<u>RECIPIENTS FULL YEAR EQUIVALENT</u>	<u>PERCENT WITH AID</u>	<u>AVERAGE AWARD</u>	<u>PER CAPITA AWARD</u>
STATE OF CALIFORNIA						
Needbased	\$20,085,860	5,875	5,564	17.3	\$3,610	\$623
Non-Needbased	\$1,157,854	472	430	1.3	\$2,693	\$36
Subtotal	\$21,243,714	6,250	5,906	18.3	\$3,597	\$659
UNIVERSITY OF CALIFORNIA						
Needbased	\$36,688,244	9,209	8,536	26.5	\$4,298	\$1,139
Non-Needbased	\$43,613,415	7,275	7,002	21.7	\$6,229	\$1,354
Subtotal	\$80,301,659	15,021	14,130	43.9	\$5,683	\$2,493
FEDERAL						
Needbased	\$71,468,894	12,036	11,259	34.9	\$6,348	\$2,218
Non-Needbased	\$61,629,288	8,008	7,572	23.5	\$8,139	\$1,913
Subtotal	\$133,098,182	15,557	14,595	45.3	\$9,119	\$4,131
OUTSIDE AGENCY & OTHER GOVERNMENT						
Needbased	\$817,237	113	108	.3	\$7,567	\$25
Non-Needbased	\$15,694,075	3,905	3,722	11.6	\$4,217	\$487
Subtotal	\$16,511,312	3,988	3,800	11.8	\$4,345	\$512
TOTAL FINANCIAL AID						
Needbased	\$129,060,235	13,605	12,710	39.4	\$10,154	\$4,005
Non-Needbased	\$122,094,632	16,004	15,184	47.1	\$8,041	\$3,790
Total	\$251,154,867	22,033	20,716	64.3	\$12,124	\$7,795
FINANCIAL AID AND EMPLOYMENT	\$365,770,760	26,116	24,517	76.1	\$14,919	\$11,352
FINANCIAL AID/EMPLOYMENT/OTHER	\$368,283,015	26,267	24,657	76.5	\$14,936	\$11,430

Definitions:

Full Year Equivalent Enrollment = Enrollment based on the number of terms registered
 Full Year Equivalent Enrollment = 32,220
 Recipients Headcount = Actual recipient count
 Recipients Full Year Equivalent = Recipient count based on the number of terms registered
 Percent with Aid = Recipients Full Year Equivalent / Full Year Equivalent Enrollment
 Average Award = Paid Awards / Recipients Full Year Equivalent
 Per Capita Award = Paid Awards / Full Year Equivalent Enrollment

FINANCIAL AID	<u>PAID AWARDS</u>	<u>RECIPIENTS HEADCOUNT</u>	<u>RECIPIENTS FULL YEAR EQUIVALENT</u>	<u>PERCENT WITH AID</u>	<u>AVERAGE AWARD</u>	<u>PER CAPITA AWARD</u>
STATE OF CALIFORNIA						
Needbased	\$17,353,624	5,050	4,903	18.8	\$3,539	\$667
Non-Needbased	\$458,180	473	463	1.8	\$990	\$18
Subtotal	\$17,811,804	5,424	5,269	20.2	\$3,380	\$685
UNIVERSITY OF CALIFORNIA						
Needbased	\$22,798,082	7,070	6,763	26.0	\$3,371	\$876
Non-Needbased	\$14,670,167	3,893	3,792	14.6	\$3,869	\$563
Subtotal	\$37,468,249	9,888	9,499	36.5	\$3,944	\$1,439
FEDERAL						
Needbased	\$63,730,261	10,912	10,382	39.9	\$6,139	\$2,448
Non-Needbased	\$27,514,906	4,250	4,094	15.7	\$6,721	\$1,057
Subtotal	\$91,245,167	13,006	12,386	47.6	\$7,367	\$3,505
OUTSIDE AGENCY & OTHER GOVERNMENT						
Needbased	\$87,894	15	15	.1	\$5,860	\$3
Non-Needbased	\$5,569,389	2,253	2,192	8.4	\$2,541	\$214
Subtotal	\$5,657,283	2,264	2,203	8.5	\$2,568	\$217
TOTAL FINANCIAL AID						
Needbased	\$103,969,861	11,941	11,358	43.6	\$9,154	\$3,994
Non-Needbased	\$48,212,642	8,784	8,491	32.6	\$5,678	\$1,852
Total	\$152,182,503	16,664	15,898	61.1	\$9,572	\$5,846
FINANCIAL AID AND EMPLOYMENT	\$223,633,161	20,082	19,043	73.1	\$11,744	\$8,590
FINANCIAL AID/EMPLOYMENT/OTHER	\$224,940,192	20,121	19,078	73.3	\$11,791	\$8,640

Definitions:

Full Year Equivalent Enrollment = Enrollment based on the number of terms registered
 Full Year Equivalent Enrollment = 26,036
 Recipients Headcount = Actual recipient count
 Recipients Full Year Equivalent = Recipient count based on the number of terms registered
 Percent with Aid = Recipients Full Year Equivalent / Full Year Equivalent Enrollment
 Average Award = Paid Awards / Recipients Full Year Equivalent
 Per Capita Award = Paid Awards / Full Year Equivalent Enrollment

FINANCIAL AID	<u>PAID AWARDS</u>	<u>RECIPIENTS HEADCOUNT</u>	<u>RECIPIENTS FULL YEAR EQUIVALENT</u>	<u>PERCENT WITH AID</u>	<u>AVERAGE AWARD</u>	<u>PER CAPITA AWARD</u>
STATE OF CALIFORNIA						
Needbased	\$16,361,537	4,848	4,745	22.5	\$3,448	\$777
Non-Needbased	\$41,720	6	6	.0	\$6,953	\$2
Subtotal	\$16,403,257	4,854	4,751	22.6	\$3,453	\$779
UNIVERSITY OF CALIFORNIA						
Needbased	\$17,704,058	5,491	5,323	25.3	\$3,326	\$841
Non-Needbased	\$19,627,258	3,116	3,037	14.4	\$6,463	\$932
Subtotal	\$37,331,316	8,052	7,814	37.1	\$4,777	\$1,773
FEDERAL						
Needbased	\$49,086,001	9,032	8,692	41.3	\$5,647	\$2,332
Non-Needbased	\$31,334,052	4,423	4,268	20.3	\$7,342	\$1,488
Subtotal	\$80,420,053	10,882	10,485	49.8	\$7,670	\$3,820
OUTSIDE AGENCY & OTHER GOVERNMENT						
Needbased	\$188,258	40	40	.2	\$4,706	\$9
Non-Needbased	\$3,135,109	1,234	1,215	5.8	\$2,580	\$149
Subtotal	\$3,323,367	1,265	1,246	5.9	\$2,667	\$158
TOTAL FINANCIAL AID						
Needbased	\$83,339,854	9,734	9,374	44.5	\$8,891	\$3,959
Non-Needbased	\$54,138,139	7,599	7,362	35.0	\$7,354	\$2,571
Total	\$137,477,993	13,616	13,133	62.4	\$10,468	\$6,530
FINANCIAL AID AND EMPLOYMENT	\$180,637,360	15,375	14,771	70.2	\$12,229	\$8,580
FINANCIAL AID/EMPLOYMENT/OTHER	\$181,982,502	15,529	14,915	70.9	\$12,201	\$8,644

Definitions:

Full Year Equivalent Enrollment = Enrollment based on the number of terms registered
 Full Year Equivalent Enrollment = 21,051
 Recipients Headcount = Actual recipient count
 Recipients Full Year Equivalent = Recipient count based on the number of terms registered
 Percent with Aid = Recipients Full Year Equivalent / Full Year Equivalent Enrollment
 Average Award = Paid Awards / Recipients Full Year Equivalent
 Per Capita Award = Paid Awards / Full Year Equivalent Enrollment

FINANCIAL AID	<u>PAID AWARDS</u>	<u>RECIPIENTS HEADCOUNT</u>	<u>RECIPIENTS FULL YEAR EQUIVALENT</u>	<u>PERCENT WITH AID</u>	<u>AVERAGE AWARD</u>	<u>PER CAPITA AWARD</u>
STATE OF CALIFORNIA						
Needbased	\$23,703,061	6,838	6,633	18.8	\$3,574	\$673
Non-Needbased	\$672,679	53	52	.1	\$12,936	\$19
Subtotal	\$24,375,740	6,891	6,685	19.0	\$3,646	\$692
UNIVERSITY OF CALIFORNIA						
Needbased	\$37,966,334	11,503	10,994	31.2	\$3,453	\$1,078
Non-Needbased	\$40,407,804	6,988	6,802	19.3	\$5,941	\$1,147
Subtotal	\$78,374,138	16,177	15,529	44.1	\$5,047	\$2,225
FEDERAL						
Needbased	\$99,680,457	15,722	14,912	42.3	\$6,685	\$2,829
Non-Needbased	\$65,149,004	7,814	7,526	21.4	\$8,657	\$1,849
Subtotal	\$164,829,461	18,329	17,430	49.5	\$9,457	\$4,678
OUTSIDE AGENCY & OTHER GOVERNMENT						
Needbased	\$57,631	13	13	.0	\$4,433	\$2
Non-Needbased	\$15,640,809	3,382	3,310	9.4	\$4,725	\$444
Subtotal	\$15,698,440	3,390	3,318	9.4	\$4,731	\$446
TOTAL FINANCIAL AID						
Needbased	\$161,407,483	17,808	16,923	48.0	\$9,538	\$4,582
Non-Needbased	\$121,870,296	14,867	14,359	40.8	\$8,487	\$3,459
Total	\$283,277,779	24,018	22,905	65.0	\$12,368	\$8,041
FINANCIAL AID AND EMPLOYMENT	\$394,841,985	27,506	26,082	74.0	\$15,138	\$11,208
FINANCIAL AID/EMPLOYMENT/OTHER	\$395,055,878	27,507	26,083	74.0	\$15,146	\$11,214

Definitions:

Full Year Equivalent Enrollment = Enrollment based on the number of terms registered
 Full Year Equivalent Enrollment = 35,231
 Recipients Headcount = Actual recipient count
 Recipients Full Year Equivalent = Recipient count based on the number of terms registered
 Percent with Aid = Recipients Full Year Equivalent / Full Year Equivalent Enrollment
 Average Award = Paid Awards / Recipients Full Year Equivalent
 Per Capita Award = Paid Awards / Full Year Equivalent Enrollment

FINANCIAL AID	<u>PAID AWARDS</u>	<u>RECIPIENTS HEADCOUNT</u>	<u>RECIPIENTS FULL YEAR EQUIVALENT</u>	<u>PERCENT WITH AID</u>	<u>AVERAGE AWARD</u>	<u>PER CAPITA AWARD</u>
STATE OF CALIFORNIA						
Needbased	\$14,570,172	4,417	4,273	30.1	\$3,410	\$1,025
Non-Needbased						
Subtotal	\$14,570,172	4,417	4,273	30.1	\$3,410	\$1,025
UNIVERSITY OF CALIFORNIA						
Needbased	\$12,894,732	4,471	4,314	30.4	\$2,989	\$907
Non-Needbased	\$10,174,936	1,487	1,441	10.1	\$7,061	\$716
Subtotal	\$23,069,668	5,716	5,515	38.8	\$4,183	\$1,623
FEDERAL						
Needbased	\$40,402,030	7,663	7,252	51.0	\$5,571	\$2,843
Non-Needbased	\$18,059,378	3,623	3,411	24.0	\$5,294	\$1,271
Subtotal	\$58,461,408	8,997	8,510	59.9	\$6,870	\$4,114
OUTSIDE AGENCY & OTHER GOVERNMENT						
Needbased	\$46,512	21	20	.1	\$2,326	\$3
Non-Needbased	\$1,442,435	748	730	5.1	\$1,976	\$102
Subtotal	\$1,488,947	762	742	5.2	\$2,007	\$105
TOTAL FINANCIAL AID						
Needbased	\$67,913,446	8,221	7,780	54.7	\$8,729	\$4,778
Non-Needbased	\$29,676,749	5,335	5,069	35.7	\$5,855	\$2,089
Total	\$97,590,195	10,566	10,011	70.4	\$9,748	\$6,867
FINANCIAL AID AND EMPLOYMENT	\$123,213,397	11,444	10,817	76.1	\$11,391	\$8,670
FINANCIAL AID/EMPLOYMENT/OTHER	\$124,851,178	11,589	10,950	77.1	\$11,402	\$8,785

Definitions:

Full Year Equivalent Enrollment = Enrollment based on the number of terms registered
 Full Year Equivalent Enrollment = 14,211
 Recipients Headcount = Actual recipient count
 Recipients Full Year Equivalent = Recipient count based on the number of terms registered
 Percent with Aid = Recipients Full Year Equivalent / Full Year Equivalent Enrollment
 Average Award = Paid Awards / Recipients Full Year Equivalent
 Per Capita Award = Paid Awards / Full Year Equivalent Enrollment

FINANCIAL AID	<u>PAID AWARDS</u>	<u>RECIPIENTS HEADCOUNT</u>	<u>RECIPIENTS FULL YEAR EQUIVALENT</u>	<u>PERCENT WITH AID</u>	<u>AVERAGE AWARD</u>	<u>PER CAPITA AWARD</u>
STATE OF CALIFORNIA						
Needbased	\$16,044,297	4,623	4,526	21.6	\$3,545	\$766
Non-Needbased	\$944,424	650	646	3.1	\$1,462	\$45
Subtotal	\$16,988,721	5,114	5,013	23.9	\$3,389	\$811
UNIVERSITY OF CALIFORNIA						
Needbased	\$19,259,185	5,725	5,567	26.6	\$3,460	\$919
Non-Needbased	\$8,908,010	1,971	1,901	9.1	\$4,686	\$425
Subtotal	\$28,167,195	7,364	7,145	34.1	\$3,942	\$1,344
FEDERAL						
Needbased	\$53,349,112	8,433	8,088	38.6	\$6,596	\$2,547
Non-Needbased	\$27,137,457	3,580	3,457	16.5	\$7,850	\$1,296
Subtotal	\$80,486,569	10,196	9,808	46.8	\$8,206	\$3,843
OUTSIDE AGENCY & OTHER GOVERNMENT						
Needbased	\$308,714	91	90	.4	\$3,430	\$15
Non-Needbased	\$9,287,333	2,009	1,971	9.4	\$4,712	\$443
Subtotal	\$9,596,047	2,079	2,040	9.7	\$4,704	\$458
TOTAL FINANCIAL AID						
Needbased	\$88,961,308	8,942	8,579	41.0	\$10,370	\$4,247
Non-Needbased	\$46,277,224	6,906	6,689	31.9	\$6,918	\$2,209
Total	\$135,238,532	12,771	12,293	58.7	\$11,001	\$6,456
FINANCIAL AID AND EMPLOYMENT	\$194,607,764	15,859	15,188	72.5	\$12,813	\$9,290
FINANCIAL AID/EMPLOYMENT/OTHER	\$197,612,157	16,132	15,439	73.7	\$12,800	\$9,433

Definitions:

Full Year Equivalent Enrollment = Enrollment based on the number of terms registered
 Full Year Equivalent Enrollment = 20,946
 Recipients Headcount = Actual recipient count
 Recipients Full Year Equivalent = Recipient count based on the number of terms registered
 Percent with Aid = Recipients Full Year Equivalent / Full Year Equivalent Enrollment
 Average Award = Paid Awards / Recipients Full Year Equivalent
 Per Capita Award = Paid Awards / Full Year Equivalent Enrollment

FINANCIAL AID	<u>PAID AWARDS</u>	<u>RECIPIENTS HEADCOUNT</u>	<u>RECIPIENTS FULL YEAR EQUIVALENT</u>	<u>PERCENT WITH AID</u>	<u>AVERAGE AWARD</u>	<u>PER CAPITA AWARD</u>
STATE OF CALIFORNIA						
Needbased	\$6,858	2	2	.1	\$3,429	\$3
Non-Needbased	\$4,000	1	1	.0	\$4,000	\$2
Subtotal	\$10,858	3	3	.1	\$3,619	\$5
UNIVERSITY OF CALIFORNIA						
Needbased	\$7,530,347	1,367	1,315	52.4	\$5,726	\$3,000
Non-Needbased	\$12,720,121	940	906	36.1	\$14,040	\$5,068
Subtotal	\$20,250,468	2,036	1,958	78.0	\$10,342	\$8,068
FEDERAL						
Needbased	\$16,636,277	1,408	1,357	54.1	\$12,260	\$6,628
Non-Needbased	\$8,323,806	904	884	35.2	\$9,416	\$3,316
Subtotal	\$24,960,083	1,566	1,511	60.2	\$16,519	\$9,944
OUTSIDE AGENCY & OTHER GOVERNMENT						
Needbased	\$1,400	4	4	.2	\$350	\$1
Non-Needbased	\$1,269,300	159	156	6.2	\$8,137	\$506
Subtotal	\$1,270,700	162	159	6.3	\$7,992	\$507
TOTAL FINANCIAL AID						
Needbased	\$24,174,882	1,452	1,398	55.7	\$17,292	\$9,632
Non-Needbased	\$22,317,227	1,644	1,593	63.5	\$14,010	\$8,892
Total	\$46,492,109	2,167	2,085	83.1	\$22,298	\$18,524
FINANCIAL AID AND EMPLOYMENT	\$58,647,619	2,347	2,247	89.5	\$26,100	\$23,367
FINANCIAL AID/EMPLOYMENT/OTHER	\$58,924,544	2,354	2,254	89.8	\$26,142	\$23,477

Definitions:

Full Year Equivalent Enrollment = Enrollment based on the number of terms registered
 Full Year Equivalent Enrollment = 2,510
 Recipients Headcount = Actual recipient count
 Recipients Full Year Equivalent = Recipient count based on the number of terms registered
 Percent with Aid = Recipients Full Year Equivalent / Full Year Equivalent Enrollment
 Average Award = Paid Awards / Recipients Full Year Equivalent
 Per Capita Award = Paid Awards / Full Year Equivalent Enrollment

FINANCIAL AID	<u>PAID AWARDS</u>	<u>RECIPIENTS HEADCOUNT</u>	<u>RECIPIENTS FULL YEAR EQUIVALENT</u>	<u>PERCENT WITH AID</u>	<u>AVERAGE AWARD</u>	<u>PER CAPITA AWARD</u>
STATE OF CALIFORNIA						
Needbased	\$13,211,428	3,896	3,772	18.9	\$3,502	\$661
Non-Needbased	\$681,640	366	360	1.8	\$1,893	\$34
Subtotal	\$13,893,068	4,170	4,043	20.2	\$3,436	\$695
UNIVERSITY OF CALIFORNIA						
Needbased	\$19,423,862	6,114	5,819	29.1	\$3,338	\$971
Non-Needbased	\$11,746,397	2,444	2,368	11.8	\$4,960	\$587
Subtotal	\$31,170,259	7,734	7,382	36.9	\$4,222	\$1,558
FEDERAL						
Needbased	\$44,959,519	7,980	7,523	37.6	\$5,976	\$2,248
Non-Needbased	\$33,696,468	5,006	4,733	23.7	\$7,119	\$1,685
Subtotal	\$78,655,987	9,904	9,359	46.8	\$8,404	\$3,933
OUTSIDE AGENCY & OTHER GOVERNMENT						
Needbased	\$94,534	13	13	.1	\$7,272	\$5
Non-Needbased	\$3,586,098	1,378	1,342	6.7	\$2,672	\$179
Subtotal	\$3,680,632	1,389	1,353	6.8	\$2,720	\$184
TOTAL FINANCIAL AID						
Needbased	\$77,689,343	8,755	8,263	41.3	\$9,402	\$3,885
Non-Needbased	\$49,710,603	7,874	7,507	37.5	\$6,622	\$2,485
Total	\$127,399,946	12,184	11,545	57.7	\$11,035	\$6,370
FINANCIAL AID AND EMPLOYMENT	\$177,345,600	14,752	13,942	69.7	\$12,720	\$8,868
FINANCIAL AID/EMPLOYMENT/OTHER	\$178,626,011	14,868	14,047	70.2	\$12,716	\$8,932

Definitions:

Full Year Equivalent Enrollment = Enrollment based on the number of terms registered
 Full Year Equivalent Enrollment = 19,998
 Recipients Headcount = Actual recipient count
 Recipients Full Year Equivalent = Recipient count based on the number of terms registered
 Percent with Aid = Recipients Full Year Equivalent / Full Year Equivalent Enrollment
 Average Award = Paid Awards / Recipients Full Year Equivalent
 Per Capita Award = Paid Awards / Full Year Equivalent Enrollment

FINANCIAL AID	<u>PAID AWARDS</u>	<u>RECIPIENTS HEADCOUNT</u>	<u>RECIPIENTS FULL YEAR EQUIVALENT</u>	<u>PERCENT WITH AID</u>	<u>AVERAGE AWARD</u>	<u>PER CAPITA AWARD</u>
STATE OF CALIFORNIA						
Needbased	\$8,263,291	2,497	2,388	18.5	\$3,460	\$640
Non-Needbased	\$162,037	153	149	1.2	\$1,087	\$13
Subtotal	\$8,425,328	2,616	2,504	19.4	\$3,365	\$653
UNIVERSITY OF CALIFORNIA						
Needbased	\$15,778,147	4,032	3,777	29.2	\$4,177	\$1,222
Non-Needbased	\$4,878,682	854	807	6.3	\$6,045	\$378
Subtotal	\$20,656,829	4,759	4,462	34.6	\$4,630	\$1,600
FEDERAL						
Needbased	\$30,537,725	5,410	5,064	39.2	\$6,030	\$2,365
Non-Needbased	\$14,778,240	2,130	2,013	15.6	\$7,341	\$1,144
Subtotal	\$45,315,965	6,474	6,075	47.0	\$7,459	\$3,509
OUTSIDE AGENCY & OTHER GOVERNMENT						
Needbased	\$48,737	9	9	.1	\$5,415	\$4
Non-Needbased	\$1,464,429	531	515	4.0	\$2,844	\$113
Subtotal	\$1,513,166	538	522	4.0	\$2,899	\$117
TOTAL FINANCIAL AID						
Needbased	\$54,627,900	5,721	5,352	41.4	\$10,207	\$4,231
Non-Needbased	\$21,283,388	3,387	3,210	24.9	\$6,630	\$1,648
Total	\$75,911,288	7,583	7,120	55.1	\$10,662	\$5,879
FINANCIAL AID AND EMPLOYMENT	\$96,384,912	8,904	8,343	64.6	\$11,553	\$7,464
FINANCIAL AID/EMPLOYMENT/OTHER	\$96,604,059	8,932	8,370	64.8	\$11,542	\$7,481

Definitions:

Full Year Equivalent Enrollment = Enrollment based on the number of terms registered
 Full Year Equivalent Enrollment = 12,914
 Recipients Headcount = Actual recipient count
 Recipients Full Year Equivalent = Recipient count based on the number of terms registered
 Percent with Aid = Recipients Full Year Equivalent / Full Year Equivalent Enrollment
 Average Award = Paid Awards / Recipients Full Year Equivalent
 Per Capita Award = Paid Awards / Full Year Equivalent Enrollment

GIFT AID	<u>PAID AWARDS</u>	<u>RECIPIENTS HEADCOUNT</u>	<u>RECIPIENTS FULL YEAR EQUIVALENT</u>	<u>PERCENT WITH AID</u>	<u>AVERAGE AWARD</u>	<u>PER CAPITA AWARD</u>
STATE OF CALIFORNIA						
Needbased	\$19,280,097	5,712	5,407	16.8	\$3,566	\$598
Non-Needbased	\$1,157,854	472	430	1.3	\$2,693	\$36
Subtotal	\$20,437,951	6,087	5,749	17.8	\$3,555	\$634
UNIVERSITY OF CALIFORNIA						
Needbased	\$36,649,608	9,203	8,531	26.5	\$4,296	\$1,137
Non-Needbased	\$43,613,415	7,275	7,002	21.7	\$6,229	\$1,354
Subtotal	\$80,263,023	15,021	14,130	43.9	\$5,680	\$2,491
FEDERAL						
Needbased	\$21,805,737	6,862	6,345	19.7	\$3,437	\$677
Non-Needbased	\$15,737,921	1,682	1,644	5.1	\$9,573	\$488
Subtotal	\$37,543,658	8,454	7,900	24.5	\$4,752	\$1,165
OUTSIDE AGENCY & OTHER GOVERNMENT						
Needbased	\$817,237	113	108	.3	\$7,567	\$25
Non-Needbased	\$12,039,527	3,572	3,397	10.5	\$3,544	\$374
Subtotal	\$12,856,764	3,655	3,475	10.8	\$3,700	\$399
TOTAL GIFT AID						
Needbased	\$78,552,679	10,982	10,200	31.7	\$7,701	\$2,437
Non-Needbased	\$72,548,717	11,154	10,671	33.1	\$6,799	\$2,252
Total	\$151,101,396	18,985	17,859	55.4	\$8,461	\$4,689

Definitions:

Full Year Equivalent Enrollment = Enrollment based on the number of terms registered
 Full Year Equivalent Enrollment = 32,220
 Recipients Headcount = Actual recipient count
 Recipients Full Year Equivalent = Recipient count based on the number of terms registered
 Percent with Aid = Recipients Full Year Equivalent / Full Year Equivalent Enrollment
 Average Award = Paid Awards / Recipients Full Year Equivalent
 Per Capita Award = Paid Awards / Full Year Equivalent Enrollment

Note:

Gift Aid = Fellowships & Scholarships and Grants

GIFT AID	<u>PAID AWARDS</u>	<u>RECIPIENTS HEADCOUNT</u>	<u>RECIPIENTS FULL YEAR EQUIVALENT</u>	<u>PERCENT WITH AID</u>	<u>AVERAGE AWARD</u>	<u>PER CAPITA AWARD</u>
STATE OF CALIFORNIA						
Needbased	\$17,353,624	5,050	4,903	18.8	\$3,539	\$667
Non-Needbased	\$458,180	473	463	1.8	\$990	\$18
Subtotal	\$17,811,804	5,424	5,269	20.2	\$3,380	\$685
UNIVERSITY OF CALIFORNIA						
Needbased	\$22,381,331	7,024	6,723	25.8	\$3,329	\$860
Non-Needbased	\$14,561,119	3,871	3,771	14.5	\$3,861	\$559
Subtotal	\$36,942,450	9,840	9,458	36.3	\$3,906	\$1,419
FEDERAL						
Needbased	\$19,149,355	6,082	5,734	22.0	\$3,340	\$735
Non-Needbased	\$2,547,139	446	435	1.7	\$5,855	\$98
Subtotal	\$21,696,494	6,489	6,130	23.5	\$3,539	\$833
OUTSIDE AGENCY & OTHER GOVERNMENT						
Needbased	\$87,894	15	15	.1	\$5,860	\$3
Non-Needbased	\$5,093,007	2,189	2,132	8.2	\$2,389	\$196
Subtotal	\$5,180,901	2,202	2,145	8.2	\$2,415	\$199
TOTAL GIFT AID						
Needbased	\$58,972,204	10,351	9,853	37.8	\$5,985	\$2,265
Non-Needbased	\$22,659,445	5,771	5,611	21.6	\$4,038	\$871
Total	\$81,631,649	14,094	13,473	51.7	\$6,059	\$3,136

Definitions:

Full Year Equivalent Enrollment = Enrollment based on the number of terms registered
 Full Year Equivalent Enrollment = 26,036
 Recipients Headcount = Actual recipient count
 Recipients Full Year Equivalent = Recipient count based on the number of terms registered
 Percent with Aid = Recipients Full Year Equivalent / Full Year Equivalent Enrollment
 Average Award = Paid Awards / Recipients Full Year Equivalent
 Per Capita Award = Paid Awards / Full Year Equivalent Enrollment

Note:

Gift Aid = Fellowships & Scholarships and Grants

GIFT AID	<u>PAID AWARDS</u>	<u>RECIPIENTS HEADCOUNT</u>	<u>RECIPIENTS FULL YEAR EQUIVALENT</u>	<u>PERCENT WITH AID</u>	<u>AVERAGE AWARD</u>	<u>PER CAPITA AWARD</u>
STATE OF CALIFORNIA						
Needbased	\$16,361,537	4,848	4,745	22.5	\$3,448	\$777
Non-Needbased	\$41,720	6	6	.0	\$6,953	\$2
Subtotal	\$16,403,257	4,854	4,751	22.6	\$3,453	\$779
UNIVERSITY OF CALIFORNIA						
Needbased	\$16,008,445	5,429	5,261	25.0	\$3,043	\$760
Non-Needbased	\$19,627,258	3,116	3,037	14.4	\$6,463	\$932
Subtotal	\$35,635,703	7,991	7,754	36.8	\$4,596	\$1,692
FEDERAL						
Needbased	\$16,760,330	5,546	5,322	25.3	\$3,149	\$796
Non-Needbased	\$1,414,694	176	173	.8	\$8,177	\$67
Subtotal	\$18,175,024	5,703	5,476	26.0	\$3,319	\$863
OUTSIDE AGENCY & OTHER GOVERNMENT						
Needbased	\$188,258	40	40	.2	\$4,706	\$9
Non-Needbased	\$2,143,682	1,119	1,105	5.2	\$1,940	\$102
Subtotal	\$2,331,940	1,150	1,136	5.4	\$2,053	\$111
TOTAL GIFT AID						
Needbased	\$49,318,570	7,938	7,655	36.4	\$6,443	\$2,342
Non-Needbased	\$23,227,354	4,085	3,991	19.0	\$5,820	\$1,103
Total	\$72,545,924	10,862	10,501	49.9	\$6,908	\$3,445

Definitions:

Full Year Equivalent Enrollment = Enrollment based on the number of terms registered
 Full Year Equivalent Enrollment = 21,051
 Recipients Headcount = Actual recipient count
 Recipients Full Year Equivalent = Recipient count based on the number of terms registered
 Percent with Aid = Recipients Full Year Equivalent / Full Year Equivalent Enrollment
 Average Award = Paid Awards / Recipients Full Year Equivalent
 Per Capita Award = Paid Awards / Full Year Equivalent Enrollment

Note:

Gift Aid = Fellowships & Scholarships and Grants

GIFT AID	<u>PAID AWARDS</u>	<u>RECIPIENTS HEADCOUNT</u>	<u>RECIPIENTS FULL YEAR EQUIVALENT</u>	<u>PERCENT WITH AID</u>	<u>AVERAGE AWARD</u>	<u>PER CAPITA AWARD</u>
STATE OF CALIFORNIA						
Needbased	\$23,546,870	6,795	6,594	18.7	\$3,571	\$668
Non-Needbased	\$672,679	53	52	.1	\$12,936	\$19
Subtotal	\$24,219,549	6,848	6,645	18.9	\$3,645	\$687
UNIVERSITY OF CALIFORNIA						
Needbased	\$37,636,008	11,474	10,966	31.1	\$3,432	\$1,068
Non-Needbased	\$40,390,004	6,985	6,799	19.3	\$5,941	\$1,146
Subtotal	\$78,026,012	16,161	15,514	44.0	\$5,029	\$2,214
FEDERAL						
Needbased	\$25,681,998	8,782	8,235	23.4	\$3,119	\$729
Non-Needbased	\$9,269,593	1,095	1,077	3.1	\$8,607	\$263
Subtotal	\$34,951,591	9,766	9,202	26.1	\$3,798	\$992
OUTSIDE AGENCY & OTHER GOVERNMENT						
Needbased	\$57,631	13	13	.0	\$4,433	\$2
Non-Needbased	\$8,006,678	2,626	2,570	7.3	\$3,115	\$227
Subtotal	\$8,064,309	2,634	2,578	7.3	\$3,128	\$229
TOTAL GIFT AID						
Needbased	\$86,922,507	13,920	13,211	37.5	\$6,580	\$2,467
Non-Needbased	\$58,338,954	9,682	9,435	26.8	\$6,183	\$1,655
Total	\$145,261,461	19,981	19,098	54.2	\$7,606	\$4,122

Definitions:

Full Year Equivalent Enrollment = Enrollment based on the number of terms registered
 Full Year Equivalent Enrollment = 35,231
 Recipients Headcount = Actual recipient count
 Recipients Full Year Equivalent = Recipient count based on the number of terms registered
 Percent with Aid = Recipients Full Year Equivalent / Full Year Equivalent Enrollment
 Average Award = Paid Awards / Recipients Full Year Equivalent
 Per Capita Award = Paid Awards / Full Year Equivalent Enrollment

Note:

Gift Aid = Fellowships & Scholarships and Grants

GIFT AID	<u>PAID AWARDS</u>	<u>RECIPIENTS HEADCOUNT</u>	<u>RECIPIENTS FULL YEAR EQUIVALENT</u>	<u>PERCENT WITH AID</u>	<u>AVERAGE AWARD</u>	<u>PER CAPITA AWARD</u>
STATE OF CALIFORNIA						
Needbased	\$14,490,561	4,384	4,241	29.8	\$3,417	\$1,020
Non-Needbased						
Subtotal	\$14,490,561	4,384	4,241	29.8	\$3,417	\$1,020
UNIVERSITY OF CALIFORNIA						
Needbased	\$12,889,615	4,470	4,313	30.3	\$2,989	\$907
Non-Needbased	\$10,174,936	1,487	1,441	10.1	\$7,061	\$716
Subtotal	\$23,064,551	5,716	5,515	38.8	\$4,182	\$1,623
FEDERAL						
Needbased	\$16,716,047	5,484	5,182	36.5	\$3,226	\$1,176
Non-Needbased	\$187,336	72	71	.5	\$2,639	\$13
Subtotal	\$16,903,383	5,538	5,236	36.8	\$3,228	\$1,189
OUTSIDE AGENCY & OTHER GOVERNMENT						
Needbased	\$46,512	21	20	.1	\$2,326	\$3
Non-Needbased	\$947,255	683	670	4.7	\$1,414	\$67
Subtotal	\$993,767	697	682	4.8	\$1,457	\$70
TOTAL GIFT AID						
Needbased	\$44,142,735	6,977	6,615	46.5	\$6,673	\$3,106
Non-Needbased	\$11,309,527	2,100	2,041	14.4	\$5,541	\$796
Total	\$55,452,262	8,384	7,975	56.1	\$6,953	\$3,902

Definitions:

Full Year Equivalent Enrollment = Enrollment based on the number of terms registered
 Full Year Equivalent Enrollment = 14,211
 Recipients Headcount = Actual recipient count
 Recipients Full Year Equivalent = Recipient count based on the number of terms registered
 Percent with Aid = Recipients Full Year Equivalent / Full Year Equivalent Enrollment
 Average Award = Paid Awards / Recipients Full Year Equivalent
 Per Capita Award = Paid Awards / Full Year Equivalent Enrollment

Note:

Gift Aid = Fellowships & Scholarships and Grants

GIFT AID	<u>PAID AWARDS</u>	<u>RECIPIENTS HEADCOUNT</u>	<u>RECIPIENTS FULL YEAR EQUIVALENT</u>	<u>PERCENT WITH AID</u>	<u>AVERAGE AWARD</u>	<u>PER CAPITA AWARD</u>
STATE OF CALIFORNIA						
Needbased	\$15,558,777	4,540	4,448	21.2	\$3,498	\$743
Non-Needbased	\$944,424	650	646	3.1	\$1,462	\$45
Subtotal	\$16,503,201	5,032	4,936	23.6	\$3,343	\$788
UNIVERSITY OF CALIFORNIA						
Needbased	\$18,738,796	5,721	5,565	26.6	\$3,367	\$895
Non-Needbased	\$8,908,010	1,971	1,901	9.1	\$4,686	\$425
Subtotal	\$27,646,806	7,360	7,142	34.1	\$3,871	\$1,320
FEDERAL						
Needbased	\$16,257,876	5,089	4,872	23.3	\$3,337	\$776
Non-Needbased	\$6,364,344	558	549	2.6	\$11,593	\$304
Subtotal	\$22,622,220	5,614	5,388	25.7	\$4,199	\$1,080
OUTSIDE AGENCY & OTHER GOVERNMENT						
Needbased	\$268,734	70	70	.3	\$3,839	\$13
Non-Needbased	\$7,847,555	1,834	1,803	8.6	\$4,352	\$375
Subtotal	\$8,116,289	1,887	1,855	8.9	\$4,375	\$388
TOTAL GIFT AID						
Needbased	\$50,824,183	7,625	7,341	35.0	\$6,923	\$2,427
Non-Needbased	\$24,064,333	4,242	4,140	19.8	\$5,813	\$1,149
Total	\$74,888,516	10,667	10,299	49.2	\$7,271	\$3,576

Definitions:

Full Year Equivalent Enrollment = Enrollment based on the number of terms registered
 Full Year Equivalent Enrollment = 20,946
 Recipients Headcount = Actual recipient count
 Recipients Full Year Equivalent = Recipient count based on the number of terms registered
 Percent with Aid = Recipients Full Year Equivalent / Full Year Equivalent Enrollment
 Average Award = Paid Awards / Recipients Full Year Equivalent
 Per Capita Award = Paid Awards / Full Year Equivalent Enrollment

Note:

Gift Aid = Fellowships & Scholarships and Grants

GIFT AID	<u>PAID AWARDS</u>	<u>RECIPIENTS HEADCOUNT</u>	<u>RECIPIENTS FULL YEAR EQUIVALENT</u>	<u>PERCENT WITH AID</u>	<u>AVERAGE AWARD</u>	<u>PER CAPITA AWARD</u>
STATE OF CALIFORNIA						
Needbased	\$6,858	2	2	.1	\$3,429	\$3
Non-Needbased	\$4,000	1	1	.0	\$4,000	\$2
Subtotal	\$10,858	3	3	.1	\$3,619	\$5
UNIVERSITY OF CALIFORNIA						
Needbased	\$7,310,290	1,366	1,314	52.4	\$5,563	\$2,912
Non-Needbased	\$12,720,121	940	906	36.1	\$14,040	\$5,068
Subtotal	\$20,030,411	2,035	1,957	78.0	\$10,235	\$7,980
FEDERAL						
Needbased	\$1,000,426	214	204	8.1	\$4,904	\$399
Non-Needbased	\$1,391,804	171	166	6.6	\$8,384	\$555
Subtotal	\$2,392,230	385	370	14.7	\$6,465	\$954
OUTSIDE AGENCY & OTHER GOVERNMENT						
Needbased	\$1,400	4	4	.2	\$350	\$1
Non-Needbased	\$427,500	112	109	4.3	\$3,922	\$170
Subtotal	\$428,900	115	112	4.5	\$3,829	\$171
TOTAL GIFT AID						
Needbased	\$8,318,974	1,370	1,318	52.5	\$6,312	\$3,315
Non-Needbased	\$14,543,425	1,080	1,041	41.5	\$13,971	\$5,795
Total	\$22,862,399	2,100	2,020	80.5	\$11,318	\$9,110

Definitions:

Full Year Equivalent Enrollment = Enrollment based on the number of terms registered
 Full Year Equivalent Enrollment = 2,510
 Recipients Headcount = Actual recipient count
 Recipients Full Year Equivalent = Recipient count based on the number of terms registered
 Percent with Aid = Recipients Full Year Equivalent / Full Year Equivalent Enrollment
 Average Award = Paid Awards / Recipients Full Year Equivalent
 Per Capita Award = Paid Awards / Full Year Equivalent Enrollment

Note:

Gift Aid = Fellowships & Scholarships and Grants

GIFT AID	<u>PAID AWARDS</u>	<u>RECIPIENTS HEADCOUNT</u>	<u>RECIPIENTS FULL YEAR EQUIVALENT</u>	<u>PERCENT WITH AID</u>	<u>AVERAGE AWARD</u>	<u>PER CAPITA AWARD</u>
STATE OF CALIFORNIA						
Needbased	\$13,211,428	3,896	3,772	18.9	\$3,502	\$661
Non-Needbased	\$681,640	366	360	1.8	\$1,893	\$34
Subtotal	\$13,893,068	4,170	4,043	20.2	\$3,436	\$695
UNIVERSITY OF CALIFORNIA						
Needbased	\$19,423,862	6,114	5,819	29.1	\$3,338	\$971
Non-Needbased	\$11,746,397	2,444	2,368	11.8	\$4,960	\$587
Subtotal	\$31,170,259	7,734	7,382	36.9	\$4,222	\$1,558
FEDERAL						
Needbased	\$12,748,003	4,331	4,064	20.3	\$3,137	\$637
Non-Needbased	\$1,906,810	208	205	1.0	\$9,302	\$95
Subtotal	\$14,654,813	4,525	4,255	21.3	\$3,444	\$732
OUTSIDE AGENCY & OTHER GOVERNMENT						
Needbased	\$94,534	13	13	.1	\$7,272	\$5
Non-Needbased	\$2,658,457	1,265	1,233	6.2	\$2,156	\$133
Subtotal	\$2,752,991	1,276	1,244	6.2	\$2,213	\$138
TOTAL GIFT AID						
Needbased	\$45,477,827	7,203	6,809	34.0	\$6,679	\$2,274
Non-Needbased	\$16,993,304	3,811	3,699	18.5	\$4,594	\$849
Total	\$62,471,131	9,503	9,035	45.2	\$6,914	\$3,123

Definitions:

Full Year Equivalent Enrollment = Enrollment based on the number of terms registered
 Full Year Equivalent Enrollment = 19,998
 Recipients Headcount = Actual recipient count
 Recipients Full Year Equivalent = Recipient count based on the number of terms registered
 Percent with Aid = Recipients Full Year Equivalent / Full Year Equivalent Enrollment
 Average Award = Paid Awards / Recipients Full Year Equivalent
 Per Capita Award = Paid Awards / Full Year Equivalent Enrollment

Note:

Gift Aid = Fellowships & Scholarships and Grants

GIFT AID	<u>PAID AWARDS</u>	<u>RECIPIENTS HEADCOUNT</u>	<u>RECIPIENTS FULL YEAR EQUIVALENT</u>	<u>PERCENT WITH AID</u>	<u>AVERAGE AWARD</u>	<u>PER CAPITA AWARD</u>
STATE OF CALIFORNIA						
Needbased	\$8,263,291	2,497	2,388	18.5	\$3,460	\$640
Non-Needbased	\$162,037	153	149	1.2	\$1,087	\$13
Subtotal	\$8,425,328	2,616	2,504	19.4	\$3,365	\$653
UNIVERSITY OF CALIFORNIA						
Needbased	\$15,768,871	4,031	3,776	29.2	\$4,176	\$1,221
Non-Needbased	\$4,878,682	854	807	6.3	\$6,045	\$378
Subtotal	\$20,647,553	4,758	4,461	34.5	\$4,628	\$1,599
FEDERAL						
Needbased	\$9,776,525	3,213	2,989	23.1	\$3,271	\$757
Non-Needbased	\$473,583	52	51	.4	\$9,286	\$37
Subtotal	\$10,250,108	3,255	3,030	23.5	\$3,383	\$794
OUTSIDE AGENCY & OTHER GOVERNMENT						
Needbased	\$48,737	9	9	.1	\$5,415	\$4
Non-Needbased	\$1,143,586	489	476	3.7	\$2,402	\$89
Subtotal	\$1,192,323	496	483	3.7	\$2,469	\$93
TOTAL GIFT AID						
Needbased	\$33,857,424	4,761	4,448	34.4	\$7,612	\$2,622
Non-Needbased	\$6,657,888	1,490	1,426	11.0	\$4,669	\$517
Total	\$40,515,312	5,824	5,458	42.3	\$7,423	\$3,139

Definitions:

Full Year Equivalent Enrollment = Enrollment based on the number of terms registered
 Full Year Equivalent Enrollment = 12,914
 Recipients Headcount = Actual recipient count
 Recipients Full Year Equivalent = Recipient count based on the number of terms registered
 Percent with Aid = Recipients Full Year Equivalent / Full Year Equivalent Enrollment
 Average Award = Paid Awards / Recipients Full Year Equivalent
 Per Capita Award = Paid Awards / Full Year Equivalent Enrollment

Note:

Gift Aid = Fellowships & Scholarships and Grants