

	<u>PAID AWARDS</u>	<u>RECIPIENTS HEADCOUNT</u>	<u>RECIPIENTS FULL YEAR EQUIVALENT</u>	<u>PERCENT WITH AID</u>	<u>AVERAGE AWARD</u>	<u>PER CAPITA AWARD</u>
FELLOWSHIPS & SCHOLARSHIPS						
STATE OF CALIFORNIA						
Needbased						
Non-Needbased	\$88,467	87	83	.1	\$1,066	\$1
Subtotal	\$88,467	87	83	.1	\$1,066	\$1
UNIVERSITY OF CALIFORNIA						
Athletic	\$11,854,730	1,532	1,464	1.1	\$8,097	\$85
Tuition Fellowships	\$6,829	1	1	.0	\$6,829	\$0
Regents Needbased	\$4,309,888	696	681	.5	\$6,329	\$31
Regents Non-Needbased	\$3,736,335	1,283	1,256	.9	\$2,975	\$27
Gifts & Endowments Needbased	\$10,260,899	4,415	4,289	3.1	\$2,392	\$74
Gifts & Endowments Non-Needbased	\$6,463,273	3,726	3,601	2.6	\$1,795	\$47
Other Needbased	\$4,053,451	2,012	1,909	1.4	\$2,123	\$29
Other Non-Needbased	\$8,792,694	4,869	4,746	3.4	\$1,853	\$63
Subtotal	\$49,478,099	16,632	16,096	11.6	\$3,074	\$356
FEDERAL						
NIH	\$119,105	10	10	.0	\$11,911	\$1
NSF	\$57,109	26	25	.0	\$2,284	\$0
Javitz						
GAANN	\$31,677	3	3	.0	\$10,559	\$0
Patricia Roberts-Harris						
Other Needbased	\$138,062	55	54	.0	\$2,557	\$1
Other Non-Needbased	\$2,123,247	1,337	1,313	.9	\$1,617	\$15
Subtotal	\$2,469,200	1,428	1,403	1.0	\$1,760	\$17
OUTSIDE AGENCY & OTHER GOVERNMENT						
Ford						
Fulbright-Hayes						
Needbased	\$170,481	41	40	.0	\$4,262	\$1
Other Non-Needbased	\$18,874,843	8,355	8,128	5.9	\$2,322	\$136
Subtotal	\$19,045,324	8,390	8,162	5.9	\$2,333	\$137
TOTAL FELLOWSHIPS & SCHOLARSHIPS	\$71,081,090	23,482	22,740	16.4	\$3,126	\$511

Definitions:

Full Year Equivalent Enrollment = Enrollment based on the number of terms registered

Full Year Equivalent Enrollment = 138,803

Recipients Headcount = Actual recipient count

Recipients Full Year Equivalent = Recipient count based on the number of terms registered

Percent with Aid = Recipients Full Year Equivalent / Full Year Equivalent Enrollment

Average Award = Paid Awards / Recipients Full Year Equivalent

Per Capita Award = Paid Awards / Full Year Equivalent Enrollment

GRANTS	<u>PAID AWARDS</u>	<u>RECIPIENTS HEADCOUNT</u>	<u>RECIPIENTS FULL YEAR EQUIVALENT</u>	<u>PERCENT WITH AID</u>	<u>AVERAGE AWARD</u>	<u>PER CAPITA AWARD</u>
STATE OF CALIFORNIA						
Cal Grant A	\$75,220,486	23,299	22,510	16.2	\$3,342	\$542
Cal Grant B	\$48,465,384	12,912	12,565	9.1	\$3,857	\$349
Cal Grant T						
Other Needbased	\$31,680	10	10	.0	\$3,168	\$0
Non-Needbased						
Subtotal	\$123,717,550	36,220	35,084	25.3	\$3,526	\$891
UNIVERSITY OF CALIFORNIA						
Needbased	\$117,424,161	42,659	40,331	29.1	\$2,912	\$846
Non-Needbased	\$1,788,607	1,359	1,293	.9	\$1,383	\$13
Subtotal	\$119,212,768	43,443	41,079	29.6	\$2,902	\$859
FEDERAL						
Pell	\$100,949,796	41,637	39,209	28.2	\$2,575	\$727
SEOG	\$10,744,557	6,022	5,737	4.1	\$1,873	\$77
Other Needbased	\$55,525	19	18	.0	\$3,085	\$0
Non-Needbased	\$5,511	1	1	.0	\$5,511	\$0
Subtotal	\$111,755,389	41,692	39,259	28.3	\$2,847	\$804
OUTSIDE AGENCY & OTHER GOVERNMENT						
Needbased	\$350	1	1	.0	\$350	\$0
Non-Needbased	\$876,292	603	590	.4	\$1,485	\$6
Subtotal	\$876,642	604	591	.4	\$1,483	\$6
TOTAL GRANTS	\$355,562,349	58,852	55,587	40.0	\$6,397	\$2,560

Definitions:

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Full Year Equivalent Enrollment = 138,803

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Percent with Aid = Recipients Full Year Equivalent / Full Year Equivalent Enrollment

Average Award = Paid Awards / Recipients Full Year Equivalent

Per Capita Award = Paid Awards / Full Year Equivalent Enrollment

	<u>PAID AWARDS</u>	<u>RECIPIENTS HEADCOUNT</u>	<u>RECIPIENTS FULL YEAR EQUIVALENT</u>	<u>PERCENT WITH AID</u>	<u>AVERAGE AWARD</u>	<u>PER CAPITA AWARD</u>
LOANS						
STATE OF CALIFORNIA						
Needbased						
Non-Needbased						
Subtotal						
UNIVERSITY OF CALIFORNIA						
Needbased	\$1,774,212	895	870	.6	\$2,039	\$13
Non-Needbased	\$43,625	16	15	.0	\$2,908	\$0
Subtotal	\$1,817,837	911	885	.6	\$2,054	\$13
FEDERAL						
Subsidized						
Health Profession (HPSL)	\$80,459	27	27	.0	\$2,980	\$1
Perkins	\$21,016,853	15,663	15,098	10.9	\$1,392	\$151
Primary Care (PCL)						
FDSLPL	\$115,197,966	34,708	32,684	23.5	\$3,525	\$830
FFELP	\$50,949,853	15,006	14,250	10.3	\$3,575	\$367
Other Needbased	\$63,904	26	26	.0	\$2,458	\$0
Subtotal - Subsidized	\$187,309,035	51,571	48,710	35.1	\$3,845	\$1,349
Unsubsidized						
PLUS - FDSLPL	\$63,020,168	8,906	8,542	6.2	\$7,378	\$454
PLUS - FFELP	\$21,412,928	2,734	2,673	1.9	\$8,011	\$154
Other FDSLPL	\$51,382,688	15,160	14,199	10.2	\$3,619	\$370
Other FFELP	\$19,712,917	5,235	4,949	3.6	\$3,983	\$142
Other Non-Needbased						
Subtotal - Unsubsidized	\$155,528,701	25,778	24,349	17.5	\$6,387	\$1,120
Subtotal - Federal	\$342,837,736	63,315	59,873	43.1	\$5,726	\$2,469
OUTSIDE AGENCY & OTHER GOVERNMENT						
Needbased						
Non-Needbased	\$4,393,437	682	645	.5	\$6,812	\$32
Subtotal	\$4,393,437	682	645	.5	\$6,812	\$32
TOTAL LOANS	\$349,049,010	63,702	60,234	43.4	\$5,795	\$2,514
WORK STUDY						
STATE OF CALIFORNIA	\$1,057,247	707	693	.5	\$1,526	\$8
UNIVERSITY OF CALIFORNIA	\$31,483	23	21	.0	\$1,499	\$0
FEDERAL	\$16,232,130	10,640	10,360	7.5	\$1,567	\$117
TOTAL WORK STUDY	\$17,320,860	11,208	10,916	7.9	\$1,587	\$125

Definitions:

Full Year Equivalent Enrollment = Enrollment based on the number of terms registered
 Full Year Equivalent Enrollment = 138,803
 Recipients Headcount = Actual recipient count
 Recipients Full Year Equivalent = Recipient count based on the number of terms registered
 Percent with Aid = Recipients Full Year Equivalent / Full Year Equivalent Enrollment
 Average Award = Paid Awards / Recipients Full Year Equivalent
 Per Capita Award = Paid Awards / Full Year Equivalent Enrollment

	<u>PAID AWARDS</u>	<u>RECIPIENTS HEADCOUNT</u>	<u>RECIPIENTS FULL YEAR EQUIVALENT</u>	<u>PERCENT WITH AID</u>	<u>AVERAGE AWARD</u>	<u>PER CAPITA AWARD</u>
EMPLOYMENT NOT WORK STUDY						
UNIVERSITY OF CALIFORNIA						
RA Earnings	\$154,887	53	51	.0	\$3,037	\$1
TA Earnings	\$867,902	129	122	.1	\$7,114	\$6
Reader/Tutor Earnings	\$6,956,600	4,223	4,013	2.9	\$1,734	\$50
Other Campus Earnings	\$106,618,684	39,904	38,057	27.4	\$2,802	\$768
RA Tuition Remission						
RA Fee Remission	\$18,412	10	10	.0	\$1,841	\$0
TA Fee Remission	\$48,230	31	31	.0	\$1,556	\$0
Reader/Tutor Fee Remission						
GSHIP	\$15,989	33	33	.0	\$485	\$0
TOTAL EMPLOYMENT NOT WORK STUDY	\$114,680,704	42,574	40,599	29.2	\$2,825	\$825
OTHER FINANCIAL ASSISTANCE						
STATE OF CALIFORNIA						
Veterans Dependent Benefits	\$3,130,845	957	907	.7	\$3,452	\$23
Vocational Rehabilitation Benefits	\$563,393	176	156	.1	\$3,611	\$4
CDVA College Fee Waiver Program						
Needbased						
Other Non-Needbased	\$600	10	10	.0	\$60	\$0
Subtotal	\$3,694,838	1,143	1,073	.8	\$3,443	\$27
UNIVERSITY OF CALIFORNIA						
Needbased	\$6,450	15	15	.0	\$430	\$0
Non-Needbased	\$1,278,416	220	212	.2	\$6,030	\$9
Subtotal	\$1,284,866	235	227	.2	\$5,660	\$9
FEDERAL						
GI Bill& Vet Dependents Educ Benefits	\$2,924,985	783	734	.5	\$3,985	\$21
VEAP	\$87,170	27	26	.0	\$3,353	\$1
Other Veteran Education Benefits	\$1,168,351	289	268	.2	\$4,360	\$8
Needbased						
Other Non-Needbased	\$2,181	2	2	.0	\$1,091	\$0
Subtotal	\$4,182,687	1,081	1,012	.7	\$4,133	\$30
OUTSIDE AGENCY & OTHER GOVERNMENT						
Needbased						
Non-Needbased	\$507,786	214	206	.1	\$2,465	\$4
Subtotal	\$507,786	214	206	.1	\$2,465	\$4
TOTAL OTHER FINANCIAL ASSISTANCE	\$9,670,177	2,606	2,453	1.8	\$3,942	\$70

Definitions:

Full Year Equivalent Enrollment = Enrollment based on the number of terms registered

Full Year Equivalent Enrollment = 138,803

Recipients Headcount = Actual recipient count

Recipients Full Year Equivalent = Recipient count based on the number of terms registered

Percent with Aid = Recipients Full Year Equivalent / Full Year Equivalent Enrollment

Average Award = Paid Awards / Recipients Full Year Equivalent

Per Capita Award = Paid Awards / Full Year Equivalent Enrollment

	<u>PAID AWARDS</u>	<u>RECIPIENTS HEADCOUNT</u>	<u>RECIPIENTS FULL YEAR EQUIVALENT</u>	<u>PERCENT WITH AID</u>	<u>AVERAGE AWARD</u>	<u>PER CAPITA AWARD</u>
FELLOWSHIPS & SCHOLARSHIPS						
STATE OF CALIFORNIA						
Needbased	\$27,971	13	13	.0	\$2,152	\$1
Non-Needbased	\$1,588,810	183	180	.5	\$8,827	\$43
Subtotal	\$1,616,781	196	193	.5	\$8,377	\$44
UNIVERSITY OF CALIFORNIA						
Athletic	\$47,136	3	3	.0	\$15,712	\$1
Tuition Fellowships	\$8,217,191	1,216	1,155	3.1	\$7,114	\$221
Regents Needbased	\$695,270	239	229	.6	\$3,036	\$19
Regents Non-Needbased	\$8,755,753	1,621	1,567	4.2	\$5,588	\$236
Gifts & Endowments Needbased	\$859,585	194	191	.5	\$4,500	\$23
Gifts & Endowments Non-Needbased	\$28,003,083	4,633	4,459	12.0	\$6,280	\$754
Other Needbased	\$13,746,540	3,644	3,574	9.6	\$3,846	\$370
Other Non-Needbased	\$69,256,410	9,799	9,430	25.4	\$7,344	\$1,866
Subtotal	\$129,580,968	16,789	16,176	43.6	\$8,011	\$3,490
FEDERAL						
NIH	\$7,969,763	535	519	1.4	\$15,356	\$215
NSF	\$7,891,841	498	489	1.3	\$16,139	\$213
Javitz	\$1,207,617	71	70	.2	\$17,252	\$33
GAANN	\$2,614,012	212	205	.6	\$12,751	\$70
Patricia Roberts-Harris	\$4,300	3	3	.0	\$1,433	\$0
Other Needbased	\$1,200,265	400	394	1.1	\$3,046	\$32
Other Non-Needbased	\$19,133,320	1,847	1,789	4.8	\$10,695	\$515
Subtotal	\$40,021,118	3,459	3,362	9.1	\$11,904	\$1,078
OUTSIDE AGENCY & OTHER GOVERNMENT						
Ford	\$236,606	33	33	.1	\$7,170	\$6
Fulbright-Hayes	\$80,278	3	3	.0	\$26,759	\$2
Needbased	\$106,889	20	20	.1	\$5,344	\$3
Other Non-Needbased	\$14,604,242	2,412	2,347	6.3	\$6,223	\$393
Subtotal	\$15,028,015	2,456	2,391	6.4	\$6,285	\$404
TOTAL FELLOWSHIPS & SCHOLARSHIPS	\$186,246,882	20,309	19,585	52.8	\$9,510	\$5,016

Definitions:

Full Year Equivalent Enrollment = Enrollment based on the number of terms registered

Full Year Equivalent Enrollment = 37,124

Recipients Headcount = Actual recipient count

Recipients Full Year Equivalent = Recipient count based on the number of terms registered

Percent with Aid = Recipients Full Year Equivalent / Full Year Equivalent Enrollment

Average Award = Paid Awards / Recipients Full Year Equivalent

Per Capita Award = Paid Awards / Full Year Equivalent Enrollment

GRANTS	<u>PAID AWARDS</u>	<u>RECIPIENTS HEADCOUNT</u>	<u>RECIPIENTS FULL YEAR EQUIVALENT</u>	<u>PERCENT WITH AID</u>	<u>AVERAGE AWARD</u>	<u>PER CAPITA AWARD</u>
STATE OF CALIFORNIA						
Cal Grant A	\$114,017	34	34	.1	\$3,353	\$3
Cal Grant B	\$79,075	16	16	.0	\$4,942	\$2
Cal Grant T	\$564,332	166	163	.4	\$3,462	\$15
Other Needbased	\$1,669	1	1	.0	\$1,669	\$0
Non-Needbased	\$24,000	2	2	.0	\$12,000	\$1
Subtotal	\$783,093	219	216	.6	\$3,625	\$21
UNIVERSITY OF CALIFORNIA						
Needbased	\$28,319,883	7,054	6,857	18.5	\$4,130	\$763
Non-Needbased	\$885,207	673	636	1.7	\$1,392	\$24
Subtotal	\$29,205,090	7,678	7,444	20.1	\$3,923	\$787
FEDERAL						
Pell	\$335,274	136	129	.3	\$2,599	\$9
SEOG						
Other Needbased	\$1,000	1	1	.0	\$1,000	\$0
Non-Needbased	\$338,205	46	46	.1	\$7,352	\$9
Subtotal	\$674,479	183	176	.5	\$3,832	\$18
OUTSIDE AGENCY & OTHER GOVERNMENT						
Needbased	\$60,548	23	23	.1	\$2,633	\$2
Non-Needbased	\$300,850	98	96	.3	\$3,134	\$8
Subtotal	\$361,398	121	119	.3	\$3,037	\$10
TOTAL GRANTS	\$31,024,060	7,915	7,674	20.7	\$4,043	\$836

Definitions:

Full Year Equivalent Enrollment = Enrollment based on the number of terms registered

Full Year Equivalent Enrollment = 37,124

Recipients Headcount = Actual recipient count

Recipients Full Year Equivalent = Recipient count based on the number of terms registered

Percent with Aid = Recipients Full Year Equivalent / Full Year Equivalent Enrollment

Average Award = Paid Awards / Recipients Full Year Equivalent

Per Capita Award = Paid Awards / Full Year Equivalent Enrollment

	<u>PAID AWARDS</u>	<u>RECIPIENTS HEADCOUNT</u>	<u>RECIPIENTS FULL YEAR EQUIVALENT</u>	<u>PERCENT WITH AID</u>	<u>AVERAGE AWARD</u>	<u>PER CAPITA AWARD</u>
LOANS						
STATE OF CALIFORNIA						
Needbased						
Non-Needbased						
Subtotal						
UNIVERSITY OF CALIFORNIA						
Needbased	\$2,430,286	1,141	1,123	3.0	\$2,164	\$65
Non-Needbased	\$44,700	20	20	.1	\$2,235	\$1
Subtotal	\$2,474,986	1,153	1,135	3.1	\$2,181	\$66
FEDERAL						
Subsidized						
Health Profession (HPSL)	\$1,859,553	546	537	1.4	\$3,463	\$50
Perkins	\$8,079,314	3,104	3,055	8.2	\$2,645	\$218
Primary Care (PCL)	\$1,891,151	258	253	.7	\$7,475	\$51
FDSLP	\$45,025,244	6,451	6,292	16.9	\$7,156	\$1,213
FFELP	\$45,054,025	5,874	5,724	15.4	\$7,871	\$1,214
Other Needbased	\$226,266	84	81	.2	\$2,793	\$6
Subtotal - Subsidized	\$102,135,553	12,459	12,144	32.7	\$8,410	\$2,752
Unsubsidized						
PLUS - FDSLP	\$39,327	6	6	.0	\$6,555	\$1
PLUS - FFELP						
Other FDSLP	\$33,891,113	4,284	4,187	11.3	\$8,094	\$913
Other FFELP	\$36,625,098	4,077	3,984	10.7	\$9,193	\$987
Other Non-Needbased	\$57,207	21	21	.1	\$2,724	\$2
Subtotal - Unsubsidized	\$70,612,745	8,380	8,190	22.1	\$8,622	\$1,903
Subtotal - Federal	\$172,748,298	13,375	13,030	35.1	\$13,258	\$4,655
OUTSIDE AGENCY & OTHER GOVERNMENT						
Needbased	\$79,012	25	23	.1	\$3,435	\$2
Non-Needbased	\$6,751,928	727	719	1.9	\$9,391	\$182
Subtotal	\$6,830,940	752	742	2.0	\$9,206	\$184
TOTAL LOANS	\$182,054,224	13,475	13,128	35.4	\$13,868	\$4,905
WORK STUDY						
STATE OF CALIFORNIA	\$129,828	31	31	.1	\$4,188	\$3
UNIVERSITY OF CALIFORNIA	\$26,902	17	17	.0	\$1,582	\$1
FEDERAL	\$2,727,328	917	892	2.4	\$3,058	\$73
TOTAL WORK STUDY	\$2,884,058	946	921	2.5	\$3,131	\$77

Definitions:

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Full Year Equivalent Enrollment = 37,124

Recipients Headcount = Actual recipient count

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Percent with Aid = Recipients Full Year Equivalent / Full Year Equivalent Enrollment

Average Award = Paid Awards / Recipients Full Year Equivalent

Per Capita Award = Paid Awards / Full Year Equivalent Enrollment

	<u>PAID AWARDS</u>	<u>RECIPIENTS HEADCOUNT</u>	<u>RECIPIENTS FULL YEAR EQUIVALENT</u>	<u>PERCENT WITH AID</u>	<u>AVERAGE AWARD</u>	<u>PER CAPITA AWARD</u>
EMPLOYMENT NOT WORK STUDY						
UNIVERSITY OF CALIFORNIA						
RA Earnings	\$125,529,026	12,517	11,894	32.0	\$10,554	\$3,381
TA Earnings	\$98,749,070	10,705	10,229	27.6	\$9,654	\$2,660
Reader/Tutor Earnings	\$4,293,255	2,493	2,405	6.5	\$1,785	\$116
Other Campus Earnings	\$50,031,949	6,411	6,003	16.2	\$8,334	\$1,348
RA Tuition Remission	\$12,053,031	1,903	1,815	4.9	\$6,641	\$325
RA Fee Remission	\$23,572,222	8,344	7,942	21.4	\$2,968	\$635
TA Fee Remission	\$19,494,927	10,041	9,615	25.9	\$2,028	\$525
Reader/Tutor Fee Remission	\$123,562	83	79	.2	\$1,564	\$3
GSHIP	\$9,216,808	14,958	14,240	38.4	\$647	\$248
TOTAL EMPLOYMENT NOT WORK STUDY	\$343,063,850	23,058	21,879	58.9	\$15,680	\$9,241
OTHER FINANCIAL ASSISTANCE						
STATE OF CALIFORNIA						
Veterans Dependent Benefits	\$223,599	35	35	.1	\$6,389	\$6
Vocational Rehabilitation Benefits	\$67,803	20	18	.0	\$3,767	\$2
CDVA College Fee Waiver Program						
Needbased						
Other Non-Needbased						
Subtotal	\$291,402	55	53	.1	\$5,498	\$8
UNIVERSITY OF CALIFORNIA						
Needbased						
Non-Needbased	\$153,473	53	50	.1	\$3,069	\$4
Subtotal	\$153,473	53	50	.1	\$3,069	\$4
FEDERAL						
GI Bill& Vet Dependents Educ Benefits	\$211,549	52	49	.1	\$4,317	\$6
VEAP	\$45,766	12	12	.0	\$3,814	\$1
Other Veteran Education Benefits	\$54,356	13	11	.0	\$4,941	\$1
Needbased						
Other Non-Needbased	\$19,002	5	5	.0	\$3,800	\$1
Subtotal	\$330,673	80	75	.2	\$4,409	\$9
OUTSIDE AGENCY & OTHER GOVERNMENT						
Needbased						
Non-Needbased	\$315,174	49	46	.1	\$6,852	\$8
Subtotal	\$315,174	49	46	.1	\$6,852	\$8
TOTAL OTHER FINANCIAL ASSISTANCE	\$1,090,722	231	218	.6	\$5,003	\$29

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 Percent with Aid = Recipients Full Year Equivalent / Full Year Equivalent Enrollment
 Average Award = Paid Awards / Recipients Full Year Equivalent
 Per Capita Award = Paid Awards / Full Year Equivalent Enrollment

	<u>PAID AWARDS</u>	<u>RECIPIENTS HEADCOUNT</u>	<u>RECIPIENTS FULL YEAR EQUIVALENT</u>	<u>PERCENT WITH AID</u>	<u>AVERAGE AWARD</u>	<u>PER CAPITA AWARD</u>
FELLOWSHIPS & SCHOLARSHIPS						
STATE OF CALIFORNIA						
Needbased						
Non-Needbased	\$4,811	2				
Subtotal	\$4,811	2				
UNIVERSITY OF CALIFORNIA						
Athletic	\$35,137	18				
Tuition Fellowships	\$27,515	5				
Regents Needbased	\$10,114	2				
Regents Non-Needbased	\$13,914	9				
Gifts & Endowments Needbased	\$8,300	7				
Gifts & Endowments Non-Needbased	\$195,580	36				
Other Needbased	\$2,208	6				
Other Non-Needbased	\$859,008	292				
Subtotal	\$1,151,776	367				
FEDERAL						
NIH	\$157,282	25				
NSF	\$118,141	30				
Javitz	\$2,500	1				
GAANN	\$4,374	2				
Patricia Roberts-Harris						
Other Needbased	\$3,270	1				
Other Non-Needbased	\$107,035	34				
Subtotal	\$392,602	93				
OUTSIDE AGENCY & OTHER GOVERNMENT						
Ford						
Fulbright-Hayes						
Needbased						
Other Non-Needbased	\$1,460,798	848				
Subtotal	\$1,460,798	848				
TOTAL FELLOWSHIPS & SCHOLARSHIPS	\$3,009,987	1,265				

Definitions:

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 Average Award = Paid Awards / Recipients Full Year Equivalent
 Per Capita Award = Paid Awards / Full Year Equivalent Enrollment

GRANTS	<u>PAID AWARDS</u>	<u>RECIPIENTS HEADCOUNT</u>	<u>RECIPIENTS FULL YEAR EQUIVALENT</u>	<u>PERCENT WITH AID</u>	<u>AVERAGE AWARD</u>	<u>PER CAPITA AWARD</u>
STATE OF CALIFORNIA						
Cal Grant A	\$38,171	23				
Cal Grant B	\$22,851	24				
Cal Grant T	\$28,608	15				
Other Needbased						
Non-Needbased						
Subtotal	\$89,630	62				
UNIVERSITY OF CALIFORNIA						
Needbased	\$340,222	214				
Non-Needbased	\$48,644	33				
Subtotal	\$388,866	246				
FEDERAL						
Pell	\$201,290	227				
SEOG	\$8,453	4				
Other Needbased						
Non-Needbased	\$39,658	18				
Subtotal	\$249,401	245				
OUTSIDE AGENCY & OTHER GOVERNMENT						
Needbased	\$1,592	1				
Non-Needbased	\$40,099	17				
Subtotal	\$41,691	18				
TOTAL GRANTS	\$769,588	437				

Definitions:

Full Year Equivalent Enrollment = Enrollment based on the number of terms registered
 Full Year Equivalent Enrollment =
 Recipients Headcount = Actual recipient count
 Recipients Full Year Equivalent = Recipient count based on the number of terms registered
 Percent with Aid = Recipients Full Year Equivalent / Full Year Equivalent Enrollment
 Average Award = Paid Awards / Recipients Full Year Equivalent
 Per Capita Award = Paid Awards / Full Year Equivalent Enrollment

	<u>PAID AWARDS</u>	<u>RECIPIENTS HEADCOUNT</u>	<u>RECIPIENTS FULL YEAR EQUIVALENT</u>	<u>PERCENT WITH AID</u>	<u>AVERAGE AWARD</u>	<u>PER CAPITA AWARD</u>
LOANS						
STATE OF CALIFORNIA						
Needbased						
Non-Needbased						
Subtotal						
UNIVERSITY OF CALIFORNIA						
Needbased	\$31,618	18				
Non-Needbased						
Subtotal	\$31,618	18				
FEDERAL						
Subsidized						
Health Profession (HPSL)	\$143	1				
Perkins	\$196,719	82				
Primary Care (PCL)	\$522	2				
FDSLPL	\$409,855	138				
FFELP	\$684,947	188				
Other Needbased						
Subtotal - Subsidized	\$1,292,186	379				
Unsubsidized						
PLUS - FDSLPL	\$17,149	7				
PLUS - FFELP	\$42,858	6				
Other FDSLPL	\$102,040	30				
Other FFELP	\$230,525	69				
Other Non-Needbased						
Subtotal - Unsubsidized	\$392,572	109				
Subtotal - Federal	\$1,684,758	406				
OUTSIDE AGENCY & OTHER GOVERNMENT						
Needbased						
Non-Needbased	\$46,682	17				
Subtotal	\$46,682	17				
TOTAL LOANS	\$1,763,058	426				

WORK STUDY

STATE OF CALIFORNIA

UNIVERSITY OF CALIFORNIA

FEDERAL \$13,731 10

TOTAL WORK STUDY \$13,731 10

Definitions:

Full Year Equivalent Enrollment = Enrollment based on the number of terms registered

Full Year Equivalent Enrollment =

Recipients Headcount = Actual recipient count

Recipients Full Year Equivalent = Recipient count based on the number of terms registered

Percent with Aid = Recipients Full Year Equivalent / Full Year Equivalent Enrollment

Average Award = Paid Awards / Recipients Full Year Equivalent

Per Capita Award = Paid Awards / Full Year Equivalent Enrollment

	<u>PAID AWARDS</u>	<u>RECIPIENTS HEADCOUNT</u>	<u>RECIPIENTS FULL YEAR EQUIVALENT</u>	<u>PERCENT WITH AID</u>	<u>AVERAGE AWARD</u>	<u>PER CAPITA AWARD</u>
EMPLOYMENT NOT WORK STUDY						
UNIVERSITY OF CALIFORNIA						
RA Earnings	\$263,078	37				
TA Earnings	\$207,840	22				
Reader/Tutor Earnings	\$5,734	3				
Other Campus Earnings	\$95,850	22				
RA Tuition Remission						
RA Fee Remission	\$20,404	8				
TA Fee Remission	\$3,752	2				
Reader/Tutor Fee Remission						
GSHIP	\$6,056	17				
TOTAL EMPLOYMENT NOT WORK STUDY	\$602,714	76				
OTHER FINANCIAL ASSISTANCE						
STATE OF CALIFORNIA						
Veterans Dependent Benefits	\$8,367	11				
Vocational Rehabilitation Benefits	\$7,475	2				
CDVA College Fee Waiver Program						
Needbased						
Other Non-Needbased	\$660	11				
Subtotal	\$16,502	24				
UNIVERSITY OF CALIFORNIA						
Needbased						
Non-Needbased	\$111,333	8				
Subtotal	\$111,333	8				
FEDERAL						
GI Bill& Vet Dependents Educ Benefits	\$44,874	12				
VEAP						
Other Veteran Education Benefits	\$1,072	1				
Needbased						
Other Non-Needbased						
Subtotal	\$45,946	13				
OUTSIDE AGENCY & OTHER GOVERNMENT						
Needbased						
Non-Needbased	\$13,115	5				
Subtotal	\$13,115	5				
TOTAL OTHER FINANCIAL ASSISTANCE	\$186,896	50				

Definitions:

Full Year Equivalent Enrollment = Enrollment based on the number of terms registered

Full Year Equivalent Enrollment =

Recipients Headcount = Actual recipient count

Recipients Full Year Equivalent = Recipient count based on the number of terms registered

Percent with Aid = Recipients Full Year Equivalent / Full Year Equivalent Enrollment

Average Award = Paid Awards / Recipients Full Year Equivalent

Per Capita Award = Paid Awards / Full Year Equivalent Enrollment

	<u>PAID AWARDS</u>	<u>RECIPIENTS HEADCOUNT</u>	<u>RECIPIENTS FULL YEAR EQUIVALENT</u>	<u>PERCENT WITH AID</u>	<u>AVERAGE AWARD</u>	<u>PER CAPITA AWARD</u>
FINANCIAL AID						
STATE OF CALIFORNIA						
Needbased	\$124,774,797	36,435	35,289	25.4	\$3,536	\$899
Non-Needbased	\$88,467	87	83	.1	\$1,066	\$1
Subtotal	\$124,863,264	36,508	35,359	25.5	\$3,531	\$900
UNIVERSITY OF CALIFORNIA						
Needbased	\$137,854,094	46,118	43,663	31.5	\$3,157	\$993
Non-Needbased	\$32,686,093	12,056	11,664	8.4	\$2,802	\$235
Subtotal	\$170,540,187	53,987	51,263	36.9	\$3,327	\$1,228
FEDERAL						
Needbased	\$315,460,782	61,848	58,369	42.1	\$5,405	\$2,273
Non-Needbased	\$157,833,673	26,974	25,523	18.4	\$6,184	\$1,137
Subtotal	\$473,294,455	74,221	70,160	50.5	\$6,746	\$3,410
OUTSIDE AGENCY & OTHER GOVERNMENT						
Needbased	\$170,831	42	41	.0	\$4,167	\$1
Non-Needbased	\$24,144,572	9,534	9,263	6.7	\$2,607	\$174
Subtotal	\$24,315,403	9,558	9,286	6.7	\$2,619	\$175
TOTAL FINANCIAL AID						
Needbased	\$578,260,504	67,099	63,339	45.6	\$9,130	\$4,166
Non-Needbased	\$214,752,805	42,721	40,740	29.4	\$5,271	\$1,547
Total	\$793,013,309	86,560	81,937	59.0	\$9,678	\$5,713
FINANCIAL AID AND EMPLOYMENT	\$907,694,013	100,659	95,118	68.5	\$9,543	\$6,539
FINANCIAL AID/EMPLOYMENT/OTHER	\$917,364,190	101,449	95,846	69.1	\$9,571	\$6,609

Definitions:

Full Year Equivalent Enrollment = Enrollment based on the number of terms registered

Full Year Equivalent Enrollment = 138,803

Recipients Headcount = Actual recipient count

Recipients Full Year Equivalent = Recipient count based on the number of terms registered

Percent with Aid = Recipients Full Year Equivalent / Full Year Equivalent Enrollment

Average Award = Paid Awards / Recipients Full Year Equivalent

Per Capita Award = Paid Awards / Full Year Equivalent Enrollment

GIFT AID	<u>PAID AWARDS</u>	<u>RECIPIENTS HEADCOUNT</u>	<u>RECIPIENTS FULL YEAR EQUIVALENT</u>	<u>PERCENT WITH AID</u>	<u>AVERAGE AWARD</u>	<u>PER CAPITA AWARD</u>
STATE OF CALIFORNIA						
Needbased	\$123,717,550	36,220	35,084	25.3	\$3,526	\$891
Non-Needbased	\$88,467	87	83	.1	\$1,066	\$1
Subtotal	\$123,806,017	36,293	35,153	25.3	\$3,522	\$892
UNIVERSITY OF CALIFORNIA						
Needbased	\$136,048,399	45,996	43,547	31.4	\$3,124	\$980
Non-Needbased	\$32,642,468	12,044	11,652	8.4	\$2,801	\$235
Subtotal	\$168,690,867	53,867	51,149	36.9	\$3,298	\$1,215
FEDERAL						
Needbased	\$111,919,617	41,704	39,271	28.3	\$2,850	\$806
Non-Needbased	\$2,304,972	1,371	1,347	1.0	\$1,711	\$17
Subtotal	\$114,224,589	42,788	40,335	29.1	\$2,832	\$823
OUTSIDE AGENCY & OTHER GOVERNMENT						
Needbased	\$170,831	42	41	.0	\$4,167	\$1
Non-Needbased	\$19,751,135	8,957	8,716	6.3	\$2,266	\$142
Subtotal	\$19,921,966	8,982	8,740	6.3	\$2,279	\$143
TOTAL GIFT AID						
Needbased	\$371,856,397	59,341	56,070	40.4	\$6,632	\$2,678
Non-Needbased	\$54,787,042	20,233	19,603	14.1	\$2,795	\$395
Total	\$426,643,439	70,348	66,688	48.0	\$6,398	\$3,073

Definitions:

Full Year Equivalent Enrollment = Enrollment based on the number of terms registered

Full Year Equivalent Enrollment = 138,803

Recipients Headcount = Actual recipient count

Recipients Full Year Equivalent = Recipient count based on the number of terms registered

Percent with Aid = Recipients Full Year Equivalent / Full Year Equivalent Enrollment

Average Award = Paid Awards / Recipients Full Year Equivalent

Per Capita Award = Paid Awards / Full Year Equivalent Enrollment

Note:

Gift Aid = Fellowships & Scholarships and Grants

	<u>PAID AWARDS</u>	<u>RECIPIENTS HEADCOUNT</u>	<u>RECIPIENTS FULL YEAR EQUIVALENT</u>	<u>PERCENT WITH AID</u>	<u>AVERAGE AWARD</u>	<u>PER CAPITA AWARD</u>
FINANCIAL AID						
STATE OF CALIFORNIA						
Needbased	\$916,892	259	255	.7	\$3,596	\$25
Non-Needbased	\$1,612,810	185	182	.5	\$8,862	\$43
Subtotal	\$2,529,702	439	433	1.2	\$5,842	\$68
UNIVERSITY OF CALIFORNIA						
Needbased	\$46,078,466	10,149	9,885	26.6	\$4,661	\$1,241
Non-Needbased	\$115,209,480	14,443	13,864	37.3	\$8,310	\$3,103
Subtotal	\$161,287,946	21,482	20,717	55.8	\$7,785	\$4,344
FEDERAL						
Needbased	\$110,225,349	12,991	12,659	34.1	\$8,707	\$2,969
Non-Needbased	\$105,945,874	11,015	10,747	28.9	\$9,858	\$2,854
Subtotal	\$216,171,223	16,261	15,825	42.6	\$13,660	\$5,823
OUTSIDE AGENCY & OTHER GOVERNMENT						
Needbased	\$246,449	66	63	.2	\$3,912	\$7
Non-Needbased	\$21,973,904	3,232	3,157	8.5	\$6,960	\$592
Subtotal	\$22,220,353	3,285	3,208	8.6	\$6,927	\$599
TOTAL FINANCIAL AID						
Needbased	\$157,467,156	15,908	15,444	41.6	\$10,196	\$4,242
Non-Needbased	\$244,742,068	23,580	22,744	61.3	\$10,761	\$6,592
Total	\$402,209,224	28,013	26,984	72.7	\$14,905	\$10,834
FINANCIAL AID AND EMPLOYMENT	\$745,273,074	33,942	32,325	87.1	\$23,056	\$20,075
FINANCIAL AID/EMPLOYMENT/OTHER	\$746,363,796	33,970	32,350	87.1	\$23,072	\$20,104

Definitions:

Full Year Equivalent Enrollment = Enrollment based on the number of terms registered

Full Year Equivalent Enrollment = 37,124

Recipients Headcount = Actual recipient count

Recipients Full Year Equivalent = Recipient count based on the number of terms registered

Percent with Aid = Recipients Full Year Equivalent / Full Year Equivalent Enrollment

Average Award = Paid Awards / Recipients Full Year Equivalent

Per Capita Award = Paid Awards / Full Year Equivalent Enrollment

GIFT AID	<u>PAID AWARDS</u>	<u>RECIPIENTS HEADCOUNT</u>	<u>RECIPIENTS FULL YEAR EQUIVALENT</u>	<u>PERCENT WITH AID</u>	<u>AVERAGE AWARD</u>	<u>PER CAPITA AWARD</u>
STATE OF CALIFORNIA						
Needbased	\$787,064	230	226	.6	\$3,483	\$21
Non-Needbased	\$1,612,810	185	182	.5	\$8,862	\$43
Subtotal	\$2,399,874	410	404	1.1	\$5,940	\$64
UNIVERSITY OF CALIFORNIA						
Needbased	\$43,621,278	10,129	9,866	26.6	\$4,421	\$1,175
Non-Needbased	\$115,164,780	14,428	13,849	37.3	\$8,316	\$3,102
Subtotal	\$158,786,058	21,471	20,707	55.8	\$7,668	\$4,277
FEDERAL						
Needbased	\$5,362,468	823	802	2.2	\$6,686	\$144
Non-Needbased	\$35,333,129	2,832	2,749	7.4	\$12,853	\$952
Subtotal	\$40,695,597	3,630	3,526	9.5	\$11,542	\$1,096
OUTSIDE AGENCY & OTHER GOVERNMENT						
Needbased	\$167,437	43	43	.1	\$3,894	\$5
Non-Needbased	\$15,221,976	2,536	2,469	6.7	\$6,165	\$410
Subtotal	\$15,389,413	2,567	2,500	6.7	\$6,156	\$415
TOTAL GIFT AID						
Needbased	\$49,938,247	10,515	10,238	27.6	\$4,878	\$1,345
Non-Needbased	\$167,332,695	17,833	17,150	46.2	\$9,757	\$4,507
Total	\$217,270,942	24,155	23,290	62.7	\$9,329	\$5,852

Definitions:

Full Year Equivalent Enrollment = Enrollment based on the number of terms registered

Full Year Equivalent Enrollment = 37,124

Recipients Headcount = Actual recipient count

Recipients Full Year Equivalent = Recipient count based on the number of terms registered

Percent with Aid = Recipients Full Year Equivalent / Full Year Equivalent Enrollment

Average Award = Paid Awards / Recipients Full Year Equivalent

Per Capita Award = Paid Awards / Full Year Equivalent Enrollment

Note:

Gift Aid = Fellowships & Scholarships and Grants

	<u>PAID AWARDS</u>	<u>RECIPIENTS HEADCOUNT</u>	<u>RECIPIENTS FULL YEAR EQUIVALENT</u>	<u>PERCENT WITH AID</u>	<u>AVERAGE AWARD</u>	<u>PER CAPITA AWARD</u>
FINANCIAL AID						
STATE OF CALIFORNIA						
Needbased	\$89,630	62				
Non-Needbased	\$4,811	2				
Subtotal	\$94,441	64				
UNIVERSITY OF CALIFORNIA						
Needbased	\$392,462	222				
Non-Needbased	\$1,179,798	385				
Subtotal	\$1,572,260	592				
FEDERAL						
Needbased	\$1,525,804	461				
Non-Needbased	\$814,688	215				
Subtotal	\$2,340,492	592				
OUTSIDE AGENCY & OTHER GOVERNMENT						
Needbased	\$1,592	1				
Non-Needbased	\$1,547,579	882				
Subtotal	\$1,549,171	883				
TOTAL FINANCIAL AID						
Needbased	\$2,009,488	511				
Non-Needbased	\$3,546,876	1,425				
Total	\$5,556,364	1,772				
FINANCIAL AID AND EMPLOYMENT	\$6,159,078	1,836				
FINANCIAL AID/EMPLOYMENT/OTHER	\$6,345,974	1,880				

Definitions:

Full Year Equivalent Enrollment = Enrollment based on the number of terms registered

Full Year Equivalent Enrollment =

Recipients Headcount = Actual recipient count

Recipients Full Year Equivalent = Recipient count based on the number of terms registered

Percent with Aid = Recipients Full Year Equivalent / Full Year Equivalent Enrollment

Average Award = Paid Awards / Recipients Full Year Equivalent

Per Capita Award = Paid Awards / Full Year Equivalent Enrollment

GIFT AID	<u>PAID AWARDS</u>	<u>RECIPIENTS HEADCOUNT</u>	<u>RECIPIENTS FULL YEAR EQUIVALENT</u>	<u>PERCENT WITH AID</u>	<u>AVERAGE AWARD</u>	<u>PER CAPITA AWARD</u>
STATE OF CALIFORNIA						
Needbased	\$89,630	62				
Non-Needbased	\$4,811	2				
Subtotal	\$94,441	64				
UNIVERSITY OF CALIFORNIA						
Needbased	\$360,844	221				
Non-Needbased	\$1,179,798	385				
Subtotal	\$1,540,642	591				
FEDERAL						
Needbased	\$219,887	231				
Non-Needbased	\$422,116	107				
Subtotal	\$642,003	338				
OUTSIDE AGENCY & OTHER GOVERNMENT						
Needbased	\$1,592	1				
Non-Needbased	\$1,500,897	865				
Subtotal	\$1,502,489	866				
TOTAL GIFT AID						
Needbased	\$671,953	392				
Non-Needbased	\$3,107,622	1,307				
Total	\$3,779,575	1,661				

Definitions:

Full Year Equivalent Enrollment = Enrollment based on the number of terms registered
 Full Year Equivalent Enrollment =
 Recipients Headcount = Actual recipient count
 Recipients Full Year Equivalent = Recipient count based on the number of terms registered
 Percent with Aid = Recipients Full Year Equivalent / Full Year Equivalent Enrollment
 Average Award = Paid Awards / Recipients Full Year Equivalent
 Per Capita Award = Paid Awards / Full Year Equivalent Enrollment

Note:

Gift Aid = Fellowships & Scholarships and Grants

	<u>PAID AWARDS</u>	<u>RECIPIENTS HEADCOUNT</u>	<u>RECIPIENTS FULL YEAR EQUIVALENT</u>	<u>PERCENT WITH AID</u>	<u>AVERAGE AWARD</u>	<u>PER CAPITA AWARD</u>
FINANCIAL AID						
STATE OF CALIFORNIA						
Needbased	\$125,691,689	36,694	35,545	20.2	\$3,536	\$714
Non-Needbased	\$1,701,277	272	265	.2	\$6,420	\$10
Subtotal	\$127,392,966	36,947	35,792	20.3	\$3,559	\$724
UNIVERSITY OF CALIFORNIA						
Needbased	\$183,932,560	56,267	53,548	30.4	\$3,435	\$1,046
Non-Needbased	\$147,895,573	26,499	25,528	14.5	\$5,793	\$841
Subtotal	\$331,828,133	75,469	71,980	40.9	\$4,610	\$1,887
FEDERAL						
Needbased	\$425,686,131	74,839	71,028	40.4	\$5,993	\$2,420
Non-Needbased	\$263,779,547	37,989	36,270	20.6	\$7,273	\$1,499
Subtotal	\$689,465,678	90,482	85,985	48.9	\$8,018	\$3,919
OUTSIDE AGENCY & OTHER GOVERNMENT						
Needbased	\$417,280	108	104	.1	\$4,012	\$2
Non-Needbased	\$46,118,476	12,766	12,420	7.1	\$3,713	\$262
Subtotal	\$46,535,756	12,843	12,494	7.1	\$3,725	\$264
TOTAL FINANCIAL AID						
Needbased	\$735,727,660	83,007	78,782	44.8	\$9,339	\$4,182
Non-Needbased	\$459,494,873	66,301	63,485	36.1	\$7,238	\$2,612
Total	\$1,195,222,533	114,573	108,922	61.9	\$10,973	\$6,794
FINANCIAL AID AND EMPLOYMENT	\$1,652,967,087	134,601	127,443	72.4	\$12,970	\$9,396
FINANCIAL AID/EMPLOYMENT/OTHER	\$1,663,727,986	135,419	128,196	72.9	\$12,978	\$9,457

Definitions:

Full Year Equivalent Enrollment = Enrollment based on the number of terms registered

Full Year Equivalent Enrollment = 175,927

Recipients Headcount = Actual recipient count

Recipients Full Year Equivalent = Recipient count based on the number of terms registered

Percent with Aid = Recipients Full Year Equivalent / Full Year Equivalent Enrollment

Average Award = Paid Awards / Recipients Full Year Equivalent

Per Capita Award = Paid Awards / Full Year Equivalent Enrollment

GIFT AID	<u>PAID AWARDS</u>	<u>RECIPIENTS HEADCOUNT</u>	<u>RECIPIENTS FULL YEAR EQUIVALENT</u>	<u>PERCENT WITH AID</u>	<u>AVERAGE AWARD</u>	<u>PER CAPITA AWARD</u>
STATE OF CALIFORNIA						
Needbased	\$124,504,614	36,450	35,310	20.1	\$3,526	\$708
Non-Needbased	\$1,701,277	272	265	.2	\$6,420	\$10
Subtotal	\$126,205,891	36,703	35,557	20.2	\$3,549	\$718
UNIVERSITY OF CALIFORNIA						
Needbased	\$179,669,677	56,125	53,413	30.4	\$3,364	\$1,021
Non-Needbased	\$147,807,248	26,472	25,502	14.5	\$5,796	\$840
Subtotal	\$327,476,925	75,338	71,856	40.8	\$4,557	\$1,861
FEDERAL						
Needbased	\$117,282,085	42,527	40,073	22.8	\$2,927	\$667
Non-Needbased	\$37,638,101	4,203	4,096	2.3	\$9,189	\$214
Subtotal	\$154,920,186	46,418	43,861	24.9	\$3,532	\$881
OUTSIDE AGENCY & OTHER GOVERNMENT						
Needbased	\$338,268	85	84	.0	\$4,027	\$2
Non-Needbased	\$34,973,111	11,493	11,185	6.4	\$3,127	\$199
Subtotal	\$35,311,379	11,549	11,240	6.4	\$3,142	\$201
TOTAL GIFT AID						
Needbased	\$421,794,644	69,856	66,308	37.7	\$6,361	\$2,398
Non-Needbased	\$222,119,737	38,066	36,753	20.9	\$6,044	\$1,263
Total	\$643,914,381	94,503	89,978	51.1	\$7,156	\$3,661

Definitions:

Full Year Equivalent Enrollment = Enrollment based on the number of terms registered

Full Year Equivalent Enrollment = 175,927

Recipients Headcount = Actual recipient count

Recipients Full Year Equivalent = Recipient count based on the number of terms registered

Percent with Aid = Recipients Full Year Equivalent / Full Year Equivalent Enrollment

Average Award = Paid Awards / Recipients Full Year Equivalent

Per Capita Award = Paid Awards / Full Year Equivalent Enrollment

Note:

Gift Aid = Fellowships & Scholarships and Grants