

University of California

Updated 09/13/2005

2005-06 UNDERGRADUATE STUDENT EXPENSE BUDGETS

(# Students Estimated from 2000-01 SEARS Percentages Applied to 2005-06 Budgeted Student Enrollments Per Campus Populations)

SYSTEMWIDE
WEIGHTED
AVERAGES

		Berkeley	Davis	Irvine	Los Angeles	Merced	Riverside	San Diego	Santa Barbara	Santa Cruz		
COMMUTER	Books&Supplies	\$ 1,266	\$ 1,446	\$ 1,556	\$ 1,485	\$ 1,444	\$ 1,650	\$ 1,436	\$ 1,437	\$ 1,332	\$ 1,507	
	Living	\$ 3,756	\$ 3,563	\$ 3,450	\$ 3,468	\$ 3,003	\$ 3,000	\$ 2,575	\$ 3,365	\$ 2,673	\$ 3,263	
	Personal	\$ 1,524	\$ 1,537	\$ 1,714	\$ 1,887	\$ 1,537	\$ 1,550	\$ 1,523	\$ 1,459	\$ 1,830	\$ 1,651	
	Transportation	\$ 1,786	\$ 1,881	\$ 1,898	\$ 1,776	\$ 1,902	\$ 1,900	\$ 1,876	\$ 1,791	\$ 1,476	\$ 1,849	
	Total Non-fee	\$ 8,332	\$ 8,427	\$ 8,618	\$ 8,616	\$ 7,886	\$ 8,100	\$ 7,410	\$ 8,052	\$ 7,311	\$ 8,269	
	Healthcare allowance	\$ 922	\$ 672	\$ 705	\$ 558	\$ 670	\$ 660	\$ 633	\$ 627	\$ 654	\$ 672	
	Subtotal	\$ 9,254	\$ 9,099	\$ 9,323	\$ 9,174	\$ 8,556	\$ 8,760	\$ 8,043	\$ 8,679	\$ 7,965	\$ 8,941	
	Fees	\$ 6,512	\$ 7,457	\$ 6,770	\$ 6,504	\$ 6,653	\$ 6,590	\$ 6,685	\$ 6,997	\$ 6,949	\$ 6,718	
	Systemwide fees	\$ 6,141	\$ 6,141	\$ 6,141	\$ 6,141	\$ 6,141	\$ 6,141	\$ 6,141	\$ 6,141	\$ 6,141	\$ 6,141	
	Campus-based fees	\$ 371	\$ 1,316	\$ 629	\$ 363	\$ 512	\$ 449	\$ 544	\$ 856	\$ 808	\$ 577	
	Total	\$ 15,766	\$ 16,556	\$ 16,093	\$ 15,678	\$ 15,209	\$ 15,350	\$ 14,728	\$ 15,676	\$ 14,914	\$ 15,659	
	# students	1,331	1,155	4,590	2,856	90	3,457	1,926	722	448	16,575	
	% across	8.0%	7.0%	27.7%	17.2%	0.5%	20.9%	11.6%	4.4%	2.7%	100.0%	
% down	6.2%	5.5%	23.8%	12.6%	11.1%	25.5%	9.7%	4.3%	3.4%	11.1%		
SINGLE ON-CAMPUS	Books&Supplies	\$ 1,266	\$ 1,446	\$ 1,556	\$ 1,485	\$ 1,444	\$ 1,650	\$ 1,436	\$ 1,437	\$ 1,332	\$ 1,436	
	Living	\$ 12,554	\$ 10,791	\$ 9,176	\$ 11,928	\$ 10,200	\$ 10,200	\$ 9,421	\$ 10,876	\$ 11,571	\$ 10,931	
	Personal	\$ 1,326	\$ 1,355	\$ 1,549	\$ 1,449	\$ 1,650	\$ 1,650	\$ 1,527	\$ 1,488	\$ 1,392	\$ 1,458	
	Transportation	\$ 652	\$ 714	\$ 1,219	\$ 729	\$ 1,300	\$ 1,300	\$ 1,047	\$ 988	\$ 831	\$ 905	
	Total Non-fee	\$ 15,798	\$ 14,306	\$ 13,500	\$ 15,591	\$ 14,594	\$ 14,800	\$ 13,431	\$ 14,789	\$ 15,126	\$ 14,729	
	Healthcare allowance	\$ 922	\$ 672	\$ 705	\$ 558	\$ 670	\$ 660	\$ 633	\$ 627	\$ 654	\$ 675	
	Subtotal	\$ 16,720	\$ 14,978	\$ 14,205	\$ 16,149	\$ 15,264	\$ 15,460	\$ 14,064	\$ 15,416	\$ 15,780	\$ 15,405	
	Fees	\$ 6,512	\$ 7,457	\$ 6,770	\$ 6,504	\$ 6,653	\$ 6,590	\$ 6,685	\$ 6,997	\$ 6,949	\$ 6,786	
	Systemwide fees	\$ 6,141	\$ 6,141	\$ 6,141	\$ 6,141	\$ 6,141	\$ 6,141	\$ 6,141	\$ 6,141	\$ 6,141	\$ 6,141	
	Campus-based fees	\$ 371	\$ 1,316	\$ 629	\$ 363	\$ 512	\$ 449	\$ 544	\$ 856	\$ 808	\$ 645	
	Total	\$ 23,232	\$ 22,435	\$ 20,975	\$ 22,653	\$ 21,917	\$ 22,050	\$ 20,749	\$ 22,413	\$ 22,729	\$ 22,190	
	# students	6,664	5,401	4,631	8,363	602	3,961	7,475	4,977	7,210	49,285	
	% across	13.5%	11.0%	9.4%	17.0%	1.2%	8.0%	15.2%	10.1%	14.6%	100.0%	
% down	30.9%	25.8%	24.1%	36.9%	74.3%	29.2%	37.6%	29.7%	53.9%	33.1%		
SINGLE OFF-CAMPUS/ALL OTHERS	Books&Supplies	\$ 1,266	\$ 1,446	\$ 1,556	\$ 1,485	\$ 1,444	\$ 1,650	\$ 1,436	\$ 1,437	\$ 1,332	\$ 1,440	
	Living	\$ 9,064	\$ 7,089	\$ 7,921	\$ 9,000	\$ 7,500	\$ 7,500	\$ 8,154	\$ 9,014	\$ 8,634	\$ 8,305	
	Personal	\$ 1,534	\$ 1,474	\$ 1,744	\$ 1,686	\$ 1,900	\$ 1,900	\$ 1,523	\$ 1,692	\$ 1,431	\$ 1,610	
	Transportation	\$ 1,108	\$ 1,438	\$ 1,992	\$ 1,461	\$ 1,900	\$ 1,900	\$ 1,876	\$ 1,404	\$ 1,494	\$ 1,544	
	Total Non-fee	\$ 12,972	\$ 11,447	\$ 13,213	\$ 13,632	\$ 12,744	\$ 12,950	\$ 12,989	\$ 13,547	\$ 12,891	\$ 12,899	
	Healthcare allowance	\$ 922	\$ 672	\$ 705	\$ 558	\$ 670	\$ 660	\$ 633	\$ 627	\$ 654	\$ 688	
	Subtotal	\$ 13,894	\$ 12,119	\$ 13,918	\$ 14,190	\$ 13,414	\$ 13,610	\$ 13,622	\$ 14,174	\$ 13,545	\$ 13,587	
	Fees	\$ 6,512	\$ 7,457	\$ 6,770	\$ 6,504	\$ 6,653	\$ 6,590	\$ 6,685	\$ 6,997	\$ 6,949	\$ 6,828	
	Systemwide fees	\$ 6,141	\$ 6,141	\$ 6,141	\$ 6,141	\$ 6,141	\$ 6,141	\$ 6,141	\$ 6,141	\$ 6,141	\$ 6,141	
	Campus-based fees	\$ 371	\$ 1,316	\$ 629	\$ 363	\$ 512	\$ 449	\$ 544	\$ 856	\$ 808	\$ 687	
	Total	\$ 20,406	\$ 19,576	\$ 20,688	\$ 20,694	\$ 20,067	\$ 20,200	\$ 20,307	\$ 21,171	\$ 20,494	\$ 20,415	
	# students	13,606	14,404	10,034	11,448	118	6,161	10,474	11,047	5,721	83,013	
	% across	16.4%	17.4%	12.1%	13.8%	0.1%	7.4%	12.6%	13.3%	6.9%	100.0%	
% down	63.0%	68.7%	52.1%	50.5%	14.5%	45.4%	52.7%	66.0%	42.8%	55.8%		
CAMPUS WEIGHTED AVERAGES	Books&Supplies	\$ 1,266	\$ 1,446	\$ 1,556	\$ 1,485	\$ 1,444	\$ 1,650	\$ 1,436	\$ 1,437	\$ 1,332	\$ 1,446	
	Living	\$ 9,814	\$ 7,849	\$ 7,157	\$ 9,384	\$ 9,005	\$ 7,142	\$ 8,090	\$ 9,324	\$ 10,017	\$ 8,613	
	Personal	\$ 1,469	\$ 1,447	\$ 1,690	\$ 1,624	\$ 1,673	\$ 1,738	\$ 1,525	\$ 1,621	\$ 1,423	\$ 1,564	
	Transportation	\$ 1,009	\$ 1,276	\$ 1,784	\$ 1,231	\$ 1,454	\$ 1,725	\$ 1,564	\$ 1,297	\$ 1,136	\$ 1,366	
	Total Non-fee	\$ 13,558	\$ 12,017	\$ 12,187	\$ 13,724	\$ 13,576	\$ 12,255	\$ 12,615	\$ 13,679	\$ 13,909	\$ 12,989	
	Healthcare allowance	\$ 922	\$ 672	\$ 705	\$ 558	\$ 670	\$ 660	\$ 633	\$ 627	\$ 654	\$ 682	
	Subtotal	\$ 14,480	\$ 12,689	\$ 12,892	\$ 14,282	\$ 14,246	\$ 12,915	\$ 13,248	\$ 14,306	\$ 14,563	\$ 13,672	
	Fees	\$ 6,512	\$ 7,457	\$ 6,770	\$ 6,505	\$ 6,651	\$ 6,590	\$ 6,685	\$ 6,997	\$ 6,949	\$ 6,802	
	Systemwide fees	\$ 6,141	\$ 6,141	\$ 6,141	\$ 6,142	\$ 6,141	\$ 6,141	\$ 6,141	\$ 6,141	\$ 6,141	\$ 6,141	
	Campus-based fees	\$ 371	\$ 1,316	\$ 629	\$ 363	\$ 512	\$ 449	\$ 544	\$ 856	\$ 808	\$ 661	
	Total	\$ 20,992	\$ 20,146	\$ 19,661	\$ 20,787	\$ 20,898	\$ 19,505	\$ 19,933	\$ 21,303	\$ 21,512	\$ 20,474	
	TOTAL STUDENTS	# students	21,600	20,960	19,255	22,665	810	13,580	19,875	16,745	13,380	148,870
	% across	14.5%	14.1%	12.9%	15.2%	0.5%	9.1%	13.4%	11.2%	9.0%	100.0%	
% down	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%		

NOTES: Fees are subject to change without notice. Number of students excludes postbaccalaureates. Healthcare allowance may differ from actual fee charged for health insurance.