

University of California

Updated 09/13/2005

2005-06 GRADUATE STUDENT EXPENSE BUDGETS

(# Students Estimated from 2000-01 SEARS Percentages Applied to 2005-06 Budgeted Enrollments Per Campus Populations)

SYSTEMWIDE
WEIGHTED
AVERAGES

	Berkeley	Davis	Irvine	Los Angeles	Merced	Riverside	San Diego	San Francisco	Santa Barbara	Santa Cruz	
COMMUTER				\$ 1,800		\$ 1,650	\$ 1,436			\$ 1,332	\$ 1,727
Books&Supplies				\$ 5,085		\$ 3,000	\$ 2,575			\$ 3,654	\$ 4,351
Living				\$ 2,250		\$ 1,550	\$ 1,525			\$ 2,265	\$ 2,025
Personal				\$ 1,950		\$ 1,900	\$ 1,876			\$ 1,578	\$ 1,921
Transportation				\$ 11,085		\$ 8,100	\$ 7,412			\$ 8,829	\$ 10,023
Total Non-fee				\$ 930		\$ 1,554	\$ 1,290			\$ 1,812	\$ 1,146
Healthcare allowance				\$ 12,015		\$ 9,654	\$ 8,702			\$ 10,641	\$ 11,169
Subtotal				\$ 7,180		\$ 7,212	\$ 7,322			\$ 7,625	\$ 7,210
Fees				\$ 6,897		\$ 6,897	\$ 6,897			\$ 6,897	\$ 6,897
Systemwide fees				\$ 283		\$ 315	\$ 425			\$ 728	\$ 313
Campus-based fees				\$ 19,195		\$ 16,866	\$ 16,023			\$ 18,266	\$ 18,379
Total	N/A	N/A	N/A		N/A			N/A	N/A		
# students	0	0	0	251	0	106	18	0	0	13	389
% across	0.0%	0.0%	0.0%	64.7%	0.0%	27.3%	4.7%	0.0%	0.0%	3.3%	100.0%
% down	0.0%	0.0%	0.0%	4.2%	0.0%	5.4%	0.6%	0.0%	0.0%	0.9%	1.3%
SINGLE ON-CAMPUS				\$ 2,527		\$ 1,650	\$ 1,436		\$ 1,437	\$ 1,332	\$ 1,838
Books&Supplies				\$ 8,604		\$ 8,200	\$ 8,248		\$ 9,504	\$ 12,525	\$ 8,625
Living				\$ 2,365		\$ 1,650	\$ 1,526		\$ 1,488	\$ 2,265	\$ 1,848
Personal				\$ 1,300		\$ 1,300	\$ 1,047		\$ 988	\$ 1,578	\$ 1,156
Transportation				\$ 14,796		\$ 12,800	\$ 12,257		\$ 13,417	\$ 17,700	\$ 13,468
Total Non-fee				\$ 1,995		\$ 1,554	\$ 1,290		\$ 1,598	\$ 1,812	\$ 1,606
Healthcare allowance				\$ 16,791		\$ 14,354	\$ 13,547		\$ 15,015	\$ 19,512	\$ 15,074
Subtotal				\$ 7,400		\$ 7,212	\$ 7,322		\$ 7,525	\$ 7,625	\$ 7,376
Fees				\$ 6,897		\$ 6,897	\$ 6,897		\$ 6,897	\$ 6,897	\$ 6,897
Systemwide fees				\$ 503		\$ 315	\$ 425		\$ 628	\$ 728	\$ 479
Campus-based fees				\$ 24,191		\$ 21,566	\$ 20,868		\$ 22,540	\$ 27,137	\$ 22,450
Total	N/A	N/A			N/A			N/A			
# students	0	0	886	0	0	117	1,100	0	288	59	2,449
% across	0.0%	0.0%	36.2%	0.0%	0.0%	4.8%	44.9%	0.0%	11.8%	2.4%	100.0%
% down	0.0%	0.0%	27.6%	0.0%	0.0%	5.9%	34.4%	0.0%	9.9%	4.2%	8.2%
SINGLE OFF-CAMPUS/ALL OTHERS	\$ 1,266	\$ 1,102	\$ 2,527	\$ 1,800	\$ 1,127	\$ 1,650	\$ 1,436	\$ 1,433	\$ 1,437	\$ 1,332	\$ 1,527
Books&Supplies	\$ 13,610	\$ 9,555	\$ 13,357	\$ 12,381	\$ 9,555	\$ 9,850	\$ 9,224	\$ 13,365	\$ 14,828	\$ 12,525	\$ 12,216
Living	\$ 2,898	\$ 1,675	\$ 2,474	\$ 2,373	\$ 1,675	\$ 1,900	\$ 1,592	\$ 2,340	\$ 1,692	\$ 2,265	\$ 2,245
Personal	\$ 1,338	\$ 1,092	\$ 1,827	\$ 2,499	\$ 1,900	\$ 1,900	\$ 1,838	\$ 1,008	\$ 1,404	\$ 1,578	\$ 1,679
Transportation	\$ 19,112	\$ 13,424	\$ 20,185	\$ 19,053	\$ 14,257	\$ 15,300	\$ 14,090	\$ 18,146	\$ 19,361	\$ 17,700	\$ 17,667
Total Non-fee	\$ 1,172	\$ 1,371	\$ 1,995	\$ 930	\$ 1,500	\$ 1,554	\$ 1,290	\$ 1,840	\$ 1,598	\$ 1,812	\$ 1,344
Healthcare allowance	\$ 20,284	\$ 14,795	\$ 22,180	\$ 19,983	\$ 15,757	\$ 16,854	\$ 15,380	\$ 19,986	\$ 20,959	\$ 19,512	\$ 19,011
Subtotal	\$ 7,268	\$ 7,589	\$ 7,400	\$ 7,180	\$ 7,409	\$ 7,212	\$ 7,322	\$ 7,059	\$ 7,525	\$ 7,625	\$ 7,344
Fees	\$ 6,897	\$ 6,897	\$ 6,897	\$ 6,897	\$ 6,897	\$ 6,897	\$ 6,897	\$ 6,897	\$ 6,897	\$ 6,897	\$ 6,897
Systemwide fees	\$ 371	\$ 692	\$ 503	\$ 283	\$ 512	\$ 315	\$ 425	\$ 162	\$ 628	\$ 728	\$ 447
Campus-based fees	\$ 27,552	\$ 22,384	\$ 29,580	\$ 27,163	\$ 23,166	\$ 24,066	\$ 22,701	\$ 27,045	\$ 28,484	\$ 27,137	\$ 26,355
Total	6,541	3,817	2,322	5,751	90	1,744	2,082	696	2,617	1,324	26,983
# students	24.2%	14.1%	8.6%	21.3%	0.3%	6.5%	7.7%	2.6%	9.7%	4.9%	100.0%
% across	100.0%	100.0%	72.4%	95.8%	100.0%	88.7%	65.1%	100.0%	90.1%	94.9%	90.5%
% down											
CAMPUS WEIGHTED AVERAGES	\$ 1,266	\$ 1,102	\$ 2,527	\$ 1,800	\$ 1,127	\$ 1,650	\$ 1,436	\$ 1,433	\$ 1,437	\$ 1,332	\$ 1,555
Books&Supplies	\$ 13,610	\$ 9,555	\$ 12,044	\$ 12,075	\$ 9,555	\$ 9,383	\$ 8,851	\$ 13,365	\$ 14,300	\$ 12,444	\$ 11,819
Living	\$ 2,898	\$ 1,675	\$ 2,444	\$ 2,368	\$ 1,675	\$ 1,866	\$ 1,568	\$ 2,340	\$ 1,672	\$ 2,265	\$ 2,209
Personal	\$ 1,338	\$ 1,092	\$ 1,681	\$ 2,476	\$ 1,900	\$ 1,865	\$ 1,566	\$ 1,008	\$ 1,363	\$ 1,578	\$ 1,639
Transportation	\$ 19,112	\$ 13,424	\$ 18,697	\$ 18,719	\$ 14,257	\$ 14,764	\$ 13,421	\$ 18,146	\$ 18,771	\$ 17,619	\$ 17,223
Total Non-fee	\$ 1,172	\$ 1,371	\$ 1,995	\$ 930	\$ 1,500	\$ 1,554	\$ 1,290	\$ 1,840	\$ 1,598	\$ 1,812	\$ 1,363
Healthcare allowance	\$ 20,284	\$ 14,795	\$ 20,692	\$ 19,649	\$ 15,757	\$ 16,319	\$ 14,711	\$ 19,986	\$ 20,369	\$ 19,431	\$ 18,586
Subtotal	\$ 7,268	\$ 7,589	\$ 7,400	\$ 7,180	\$ 7,409	\$ 7,213	\$ 7,322	\$ 7,059	\$ 7,525	\$ 7,625	\$ 7,345
Fees	\$ 6,897	\$ 6,897	\$ 6,897	\$ 6,897	\$ 6,897	\$ 6,897	\$ 6,897	\$ 6,897	\$ 6,897	\$ 6,897	\$ 6,897
Systemwide fees	\$ 371	\$ 692	\$ 503	\$ 283	\$ 512	\$ 315	\$ 425	\$ 162	\$ 628	\$ 728	\$ 448
Campus-based fees	\$ 27,552	\$ 22,384	\$ 28,092	\$ 26,829	\$ 23,166	\$ 23,531	\$ 22,033	\$ 27,045	\$ 27,894	\$ 27,056	\$ 25,931
Total	6,541	3,817	3,208	6,002	90	1,967	3,200	696	2,905	1,395	29,821
# students	21.9%	12.8%	10.8%	20.1%	0.3%	6.6%	10.7%	2.3%	9.7%	4.7%	100.0%
% across	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
% down											
TOTAL STUDENTS											

NOTES: Fees are subject to change without notice.