

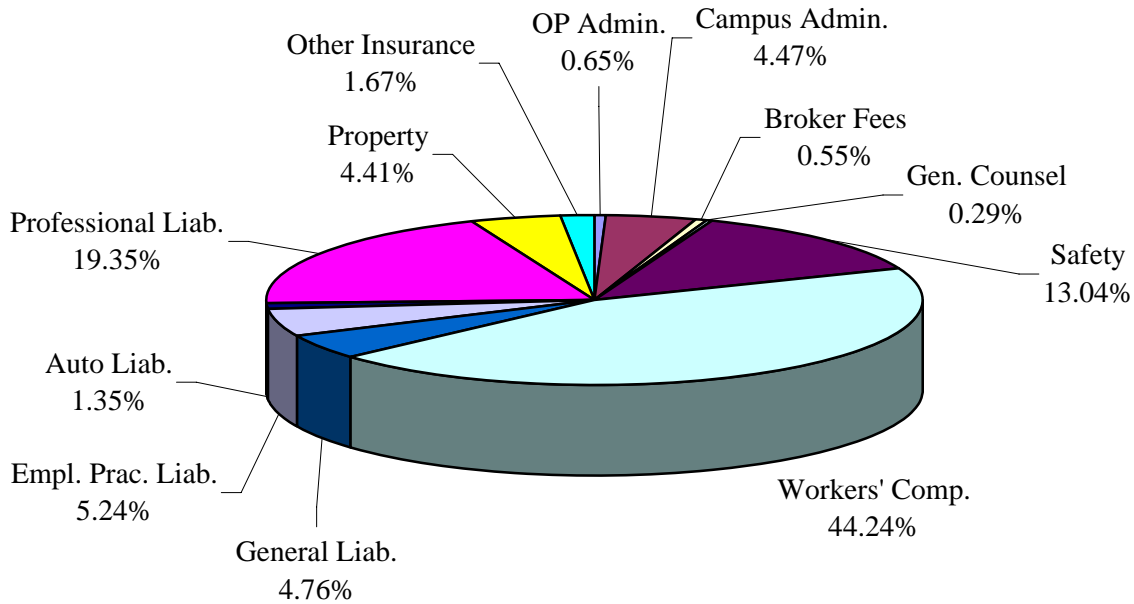
UNIVERSITY OF CALIFORNIA

2003/04

COST OF RISK SURVEY

	2003-04 Paid \$	Total Revenue \$ 18,738,000,000 Cost of Risk Per \$1,000
OP Administration	1,410,253	0.08
Campus Administration	9,659,998	0.52
Broker Fees	1,192,830	0.06
Office of General Counsel	625,000	0.03
Safety	28,179,000	1.50
Workers' Comp. Retained Losses	79,993,972	4.27
Workers' Comp. Excess Premiums	1,858,406	0.10
Workers' Comp. Claim Admin.	13,770,743	0.73
General Liability Retained Losses	8,129,406	0.43
General Liability Excess Premiums	1,617,820	0.09
General Liability Claim Admin.	536,291	0.03
Empl. Practices Liability Retained Losses	9,920,109	0.53
Empl. Practices Liability Excess Prem.	776,160	0.04
Empl. Practices Claim Admin.	623,051	0.03
Auto Liability Retained Losses	1,357,223	0.07
Auto Liability Excess Premium	1,105,783	0.06
Auto Liability Claim Admin.	446,846	0.02
Professional Liability Retained Losses	35,664,529	1.90
Professional Liability Excess Premiums	2,723,603	0.15
Professional Liability Claim Admin.	3,441,458	0.18
Property Retained Losses	2,507,464	0.13
Property Excess Premiums	6,562,528	0.35
Auto Physical Damage Retained Losses	459,789	0.02
Domestic Transit Retained Losses	-	0.00
Builders Risk	2,004,916	0.11
Boiler & Machinery	238,849	0.01
Fine Arts	91,677	0.00
Aviation	131,045	0.01
Crime	395,239	0.02
Marine	315,416	0.02
Business Travel	107,057	0.01
Student Off-Campus Coverage	55,098	0.00
Club Sports	26,243	0.00
Nuclear Liability	238,100	0.01
Bonds	3,625	0.00
	<u>216,169,527</u>	11.54

2003/04 Cost of Risk



Coverage	Cost	Cost of Risk per \$1,000
OP Admin.	1,410,253	0.08
Campus Admin.	9,659,998	0.52
Broker Fees	1,192,830	0.06
Gen. Counsel	625,000	0.03
Safety	28,179,000	1.50
Workers' Comp.	95,623,121	5.10
General Liab.	10,283,517	0.55
Empl. Prac. Liab.	11,319,320	0.60
Auto Liab.	2,909,852	0.15
Professional Liab.	41,829,590	2.23
Property	9,529,781	0.50
Other Insurance	3,607,265	0.19
	<u>216,169,527</u>	<u>11.51</u>