

**GENERAL LIABILITY PROGRAM
2006/07 EXPENSE ALLOCATION
AND FUNDING SCHEDULE**
In Thousands (000's)

	EXPENSE				FUNDING
	General Liability	Employment Practices Liability	Automobile Liability	Total Allocation ⁽¹⁾	Total Funding ⁽²⁾
Berkeley	\$1,163	\$ 1,261	\$ 346	\$ 2,770	\$ 2,770
Davis	642	1,445	582	2,669	2,669
Irvine	602	779	204	1,585	1,585
Los Angeles	1,958	2,511	859	5,328	5,328
Merced	17	25	1	43	43
Riverside	342	431	180	953	953
San Diego	537	1,167	340	2,044	2,044
San Francisco	444	1,276	221	1,941	1,941
Santa Barbara	376	465	239	1,080	1,080
Santa Cruz	368	382	169	919	919
Office of the President	129	198	incl.	327	327
DANR	<u>103</u>	<u>158</u>	<u>133</u>	<u>394</u>	<u>394</u>
GRAND TOTAL	<u>\$6,681</u>	<u>\$10,098</u>	<u>\$ 3,274</u>	<u>\$20,053</u>	<u>\$ 20,053</u>

(1) Allocation is based upon actuarial methodology. Includes veterinary medicine for UCD.

(2) Total funding of the annual cost for 2006/07 fiscal year.