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SANTA BARBARA • SANTA CRUZ

OFFICE OF THE EXECUTIVE VICE PRESIDENT—
CHIEF FINANCIAL OFFICER

OFFICE OF THE PRESIDENT
1111 Franklin Street, 10th Floor
Oakland, California 94607-5200

April 28, 2017

To: Vice Chancellors for Administration
Campus Risk Managers

Subject: 2017-18 General Liability Program Premium Schedule

Dear Colleagues,

The General Liability, Employment Practices Liability, and Automobile actuarial reports are now complete for FY 2017-18. If you would like to review the reports in their entirety, please contact Shaudreya Waterman (Shaudreya.Waterman@ucop.edu or 510.987.9827) and she will send them to you.

Please find the attached FY 2017-18 Premium Schedules. All the programs have experienced an increase in funding due to claim activity and program expenses. The General Liability Program has a slight increase of 3.2%; Employment Practices Liability Program increased 4.2% and Auto Liability increased overall by 4.8%.

The Be Smart About Safety (BSAS) program continues to be an integral component of our loss prevention and mitigation efforts. We look forward to receiving your BSAS applications for all lines of coverage and working with you to further reduce the cost of risk and create a safe environment for our students, faculty, staff, and the general public (<http://www.ucop.edu/risk-services/loss-prevention-control/be-smart-about-safety-program/index.html>).

Individual location reports will be sent to your risk manager under separate cover. If you have any questions, please do not hesitate to call me or Gary Leonard (510.987.9824) for general liability or auto and Kevin Confetti (510.987.9868) for employment practices liability, or Karen Vecchi (510.987.9826) for risk financing.

Sincerely,

A handwritten signature in cursive script that reads "Cheryl A. Lloyd".

Cheryl A. Lloyd
Associate Vice-President & Chief Risk Officer
Risk Services website: <http://www.ucop.edu/risk-services/index.html>

cc: Executive Vice President Brostrom
Executive Vice President Nava
Interim Associate Vice President Alcocer
Budget Directors
Planning & Budget Officers
Environment Health & Safety Directors
Accounting Managers
Payroll Managers
OP Budget Executive Director Baltaxe
OP Budget Director Goode
Director Satorre
Accounting Supervisor Wildeman
Manager Barrett
Deputy Chief Risk Officer Confetti
Executive Director Leonard
Program Manager Burley
Program Manager Gustavson
Director Vecchi

**GENERAL LIABILITY (GL) &
EMPLOYMENT PRACTICES LIABILITY (EPL) PROGRAMS
2017/18 PREMIUM SCHEDULE**

	EXPENSE			EXPENSE				Funding
	General Liability			Employment Practices Liability				GL & EPL
	Premium	BSAS ⁽¹⁾	Total	Premium	BSAS ⁽¹⁾	Non-Litigated ⁽²⁾	Total	Premium ⁽³⁾
Berkeley	\$ 4,288,000	\$ 208,000	\$ 4,496,000	\$ 2,607,000	\$ 167,000	\$ 111,000	\$ 2,885,000	\$ 7,381,000
Davis	2,370,000	115,000	2,485,000	2,738,000	175,000	117,000	3,030,000	5,515,000
Irvine	1,312,000	64,000	1,376,000	2,577,000	165,000	110,000	2,852,000	4,228,000
Los Angeles	4,642,000	225,000	4,867,000	7,235,000	464,000	308,000	8,007,000	12,874,000
Merced	116,000	6,000	122,000	293,000	19,000	12,000	324,000	446,000
Riverside	643,000	31,000	674,000	1,536,000	98,000	65,000	1,699,000	2,373,000
San Diego	1,466,000	71,000	1,537,000	1,706,000	109,000	73,000	1,888,000	3,425,000
San Francisco	2,251,000	109,000	2,360,000	4,346,000	278,000	185,000	4,809,000	7,169,000
Santa Barbara	1,399,000	68,000	1,467,000	967,000	62,000	41,000	1,070,000	2,537,000
Santa Cruz	520,000	25,000	545,000	338,000	22,000	14,000	374,000	919,000
Office of the Pres.	110,000	5,000	115,000	657,000	42,000	28,000	727,000	842,000
ANR	<u>223,000</u>	<u>11,000</u>	<u>234,000</u>	<u>211,000</u>	<u>14,000</u>	<u>9,000</u>	<u>234,000</u>	<u>468,000</u>
GRAND TOTAL	<u>\$ 19,340,000</u>	<u>\$ 938,000</u>	<u>\$ 20,278,000</u>	<u>\$ 25,211,000</u>	<u>\$ 1,615,000</u>	<u>\$ 1,073,000</u>	<u>\$ 27,899,000</u>	<u>\$ 48,177,000</u>

(1) BSAS-Be Smart About Safety Loss Prevention Program - Guidelines & Application available at

<http://www.ucop.edu/risk-services/loss-prevention-control/be-smart-about-safety-program/index.html>

(2) The Program includes additional funding to cover Non-Litigated Employment Practices Liability claims.

(3) Allocation is based upon actuarial methodology. Total premium of the annual cost for general liability and employment practices liability for the fiscal year.

**AUTOMOBILE PROGRAM
2017/18 PREMIUM SCHEDULE**

	EXPENSE			EXPENSE			FUNDING
	Automobile Liability (AL)			Automobile Physical Damage (APD)			Auto Liability & Auto Phys. Damage
	Premium	BSAS ⁽¹⁾	Total	Premium	BSAS ⁽¹⁾	Total	Premium ⁽²⁾
Berkeley	\$ 935,000	\$ 53,000	\$ 988,000	\$ 102,000	\$ 8,000	\$ 110,000	\$ 1,098,000
Davis	1,478,000	84,000	1,562,000	355,000	27,000	382,000	1,944,000
Irvine	309,000	18,000	327,000	74,000	6,000	80,000	407,000
Los Angeles	1,210,000	69,000	1,279,000	239,000	18,000	257,000	1,536,000
Merced	81,000	5,000	86,000	18,000	1,000	19,000	105,000
Riverside	454,000	26,000	480,000	81,000	6,000	87,000	567,000
San Diego	941,000	53,000	994,000	93,000	7,000	100,000	1,094,000
San Francisco	1,305,000	74,000	1,379,000	119,000	9,000	128,000	1,507,000
Santa Barbara	230,000	13,000	243,000	51,000	4,000	55,000	298,000
Santa Cruz	251,000	14,000	265,000	94,000	7,000	101,000	366,000
Office of the Pres.	3,000	-	3,000	1,000	-	1,000	4,000
ANR	<u>235,000</u>	<u>13,000</u>	<u>248,000</u>	<u>3,000</u>	<u>-</u>	<u>3,000</u>	<u>251,000</u>
GRAND TOTAL	<u>\$7,432,000</u>	<u>\$ 422,000</u>	<u>\$7,854,000</u>	<u>\$1,230,000</u>	<u>\$ 93,000</u>	<u>\$1,323,000</u>	<u>\$ 9,177,000</u>

(1) BSAS-Be Smart About Safety Loss Prevention Program - Guidelines & Application available at <http://www.ucop.edu/risk-services/loss-prevention-control/be-smart-about-safety-program/index.html>

(2) Allocation is based upon actuarial methodology. Total premium of the annual cost for the program for the fiscal year.