

SAMPLE BUDGET

I. BUDGET

8/1/07 –
7/31/08

SALARIES

	Mos.	%	
1. Principal Investigator - @ 1/9 annual salary	Summer mos.	1	\$ 8,308
2. Graduate Student Research 2 @ \$3,054/mo.	11	49	32,922
SALARIES SUBTOTAL			41,230

BENEFITS

1. Worker's Compensation Insurance for GSR @ 1.32%	Base sum: \$41,230	\$ 544
2. Composite Rate for PI @2.91%	Base sum: \$8,308	242
3. Graduate Student Health Insurance	Base sum: \$282/qtr	1,692
4. GSR Tuition and Fee Remission	Base sum: @ \$1,489/qtr, in-state @ \$4,055/qtr, out-of-state	4,467 12,165
BENEFITS SUBTOTAL		\$ 19,110
TOTAL SALARY COSTS		\$ 60,340

TRAVEL

PI or GSR to attend professional East Coast conference @ \$1,400/trip, airfare @ \$900/trip, 3 days per diem @ \$100/day, rental car & registration @ \$200/trip. \$1,400

OTHER DIRECT COSTS

5. Communication and Publications Costs	\$ 1,613
6. Cleanroom Recharges (see item J)	5,171
7. MBE Supplies and Operating Expenses (see item J)	17,076
8. Equipment (see item J)	6,000
9. Computer Support Charges (\$50 x 12 x 3)	1,800

Other Direct Costs Subtotal \$ 31,660

TOTAL COST \$ 93,400

University of California	\$38,400
Sponsor (cash)	\$20,000
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Sponsor (cash)	<u>\$15,000</u>
Total	\$93,400