



OFFICE OF THE SENIOR VICE PRESIDENT —
BUSINESS AND FINANCE

OFFICE OF THE PRESIDENT
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September 14, 2007

BEATRICE CARDONA
WEN TANG

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Re: Release: 1785
 Service Requests: 81962
 Error Reports: None
 Programs: PPEI720, PPO1785A (one-time), PPO1785B (one-time), PPP570
 Copy Members: None
 Include Members: None
 DDL Members: None
 Bind Members: PPO1785A (one-time), PPO1785B (one-time)
 CICS Maps: None
 CICS Help: None
 Forms: None
 Table Updates: None
 Urgency: Date Mandated (see Timing of Installation below)

This release addresses the following Service Request:

Service Request 81962

Service Request 81962 asks for the removal of differentials (such as shift) from the Medical Contribution Base (MCB) calculation, which occurs in EDB update and maintenance processes and in the annual Benefits Premium Audit process (PPP570). In addition, the service request asks for a one-time process that will update the EDB with a recalculated next year MCB (originally calculated by PPP570 in January 2007), using the lower of a recalculated next year MCB from the 2006 Year End EDB and the current EDB.

Programs

PPEI720

PPEI720 performs consistency edits and maintenance on insurance salary bases and the Medical Contribution Salary Bases (MCBs). It was modified to separate the MCB calculation from the GLI and EPD salary base calculations; the MCB calculations will not include differentials.

PPO1785A (one-time)

This one-time program creates an extract file of recalculated next year MCBs. It was based on the one-time program developed for the analysis of the MCB issue (PPOT1767). It has a parameter file that contains a date to use to determine which distributions are current. This program will be run twice – once to create an extract file of recalculated MCBs from the 2006 Year End EDB, and once to create an extract file of recalculated MCBs from a current EDB.

PPO1785B (one-time)

This one-time program updates the EDB with the lowest possible next year MCB. It updates the EDB in place and creates an EDB change file for use by PPP180; it also creates a tab-delimited electronic reporting file. It has a parameter file that allows an UPDATE mode and a REPORT mode; both modes will produce all of the output files, but the UPDATE mode is the only one that will actually update the EDB.

PPP570

PPP570 calculates the salary bases of various insurance benefits and generates IE and X1 transactions to update the appropriate salary bases. It was modified to separate the MCB calculation from the GLI, UC-paid life, and EPD salary base calculations; the MCB calculations will not include differentials.

Bind Members

PPO1785A (one-time)

This bind member contains the bind statements for the plan associated with one-time PPO1785A.

PPO1785B (one-time)

This bind member contains the bind statements for the plan associated with one-time PPO1785B.

Installation Instructions

A separate Installation Instructions document has been provided.

Test Plan

A separate Test Plan document has been provided.

Timing of Installation

The timing of this release is **date mandated**. The recalculated next year MCB values must be in place prior to the beginning of Open Enrollment. The MCB values are sent to OP in the nightly PPIIVR transmission; campuses are asked to have their EDBs updated no later than October 22, 2007. In addition, campuses are asked to transmit the tab-delimited reporting file by October 22, 2007 (see the Installation Instructions for details).

As usual, campuses are encouraged to install this release in as timely a fashion as possible and in the normal numeric sequence.

If there are any questions, please send electronic mail to Caroline.Rider@ucop.edu, or call 949-837-1784.

Caroline Rider