

Release 1775

**Service Request 81920
EX Low Wage Worker Special Increase**

TEST PLAN

July 23, 2007

Information Resources & Communications
Office of the President
University of California

Testing Overview

This test plan addresses the test runs and cases constructed to verify the correct installation of Release 1775.

The test is made up of the following components:

1. Control Table Data Base (CTL) Initial Load (LOADCTL)
2. Employee Data Base (EDB) Initial Load (LOADEDDB)
3. Pay Scale File Update (RUN900)
4. One-time Salaries Report - Preliminary (RUNOTP)
5. One-time EDB and Costing Transactions – Final (RUNOTF)
6. One-time Reporting (RUNONET2)

Control Table Data Base (CTL) Initial Load (LOADCTL)

Description

This job loads the DB2 CTL database.

Verification

Ensure that the DB2 CTL has been successfully restored by verifying normal completion of the job and ensuring that all tables have been successfully loaded into the database.

Employee Data Base (EDB) Initial Load (LOADEDDB)

Description

This job loads the EDB database.

Verification

Ensure that the EDB has been successfully restored by verifying normal completion of the job and ensuring that all tables have been successfully loaded into the database.

Pay Scale File Update (PPP900)

Description

This job loads VSAM Pay Scale Table using the Pay Scale Transactions from CARDLIB (PPP900TR) and CARDLIB (PPP900CT).

Verification

Verify that the VSAM Pay Scale Table has been updated successfully. The Pay Scale Update Audit Report (PPP9003) should contain the same data as the report sent with this release. That is, the Pay Scale Table should be empty of all entries except for the MO Effective Date of 04/01/07 (MO) and BW Effective Date of 03/25/07.

One-time Salaries Report/PRLM1 (RUNOTP)

Description

This job produces the one-time Salaries Reports, Range Adjustment Exceptions and the final Transaction File used as input into the subsequent one-time program. This job is based on the PPP910 run in the Preliminary 1 phase.

Verification

PPO1775A creates three reports: O1775A1 is the equivalent to PPP9101, O1775A2 is the equivalent of PPP9102, and O1775A8 is the equivalent of PPP9108.

O1775A1 is the control report. Confirm that control totals match the report sent with this release.

O1775A2 contains all the records that have been accepted, and which will result in EDB update transactions and costing transactions produced via the 'Final' run of PPO1775A (job RUNOTF).

O1775A8 lists exceptions. During normal PPP910 processing, only those records displayed with a 07 error code would also appear on the PO1775B report. In this one-time process, error codes 02, 03, 04, 05, 06 and 09 would also be displayed on both the PO1775B and PO17758 reports. However, due to the functionality of the empty Pay Scale Table, only error code "09" will be present.

Confirm that the various test cases behaved as expected by comparing the locally produced reports with the release supplied reports. Additionally, compare the output "wrap-around" file (DD Name PLMTRNOT) produced locally to the release-supplied file.

Refer to the test cases used in testing the one-time program in Table 1 at the end of this document:

Note that other examples are in this run, so verify all selections.

Verify that column 259 of each record in the Preliminary File contains a value of '2' ("internal code" indicating PPP910 Final Preliminary File is the result of a One-time process). The value in column 259 will be referenced in a subsequent one-time reporting program (PPO1775B).

One-time EDB and Costing Transactions/FINAL (RUNOTF)

Description

This job reads the “wrap-around” file created by RUNOTP and produces the EDB update and costing transactions.

Verification

Verify the number of EDB and costing transactions on the one-time report PO1775A match the report sent with this release.

Confirm that the file written to DD EDBTRANS matches the number of records stated in the control report plus a header.

Confirm that the file written to DD COSTFILE matches the number of records stated in the control report.

One-time Reporting Program (RUNONET2)

Description

This job reads the “Preliminary” file created by one-time program PPO1775A, and produces the tab-delimited Electronic file.

Verification

Verify the total number of records read and total number of electronic records displayed on the one-time report O1775B2 match the report sent with this release.

Open the tab-delimited Electronic File using EXCEL or some other standard data handler utility, and verify the data match the detail data displayed on the O1775A2 Report produced by one-time program PPO1775A.

Table 1:

| EX Low Wage Increase Test Grid Service Request 81920 | | | | | | | | | | | | | | | | | |
|---|-----------------|--------------------------------|--------------|--------------|------------------|-----------------------------|-----------|----------------|---------------------|---------------|------------------------|------------------------------------|-------------------------|-----------------------|---------------------------|--|----------|
| As of 07/16/07 | | | | | | | | | | | | | | | | | |
| Employee ID | Title Unit Code | Title Code/TCT Lookup Code Ind | Emp Rep Code | Emp Rel Code | Stud Status Code | Current Employee Attributes | | | | | Appt Num/Appt End Date | Dist Num/Dist End Date | DOS Code/DOS Attributes | Monthly Dist Pay Rate | Expected Results | | Comments |
| | | | | | | Appt Per Pgm | Appt Type | Appt Rate Code | Appt Without Salary | % In | | | | | New Monthly Dist Pay Rate | | |
| The following cases test the percent calculation and pay rate boundaries for monthly paid employees | | | | | | | | | | | | | | | | | |
| 801000001 | EX | 4662 – M | C | E | 1 | 1 | 2 | A | | 10 - 06/30/07 | 11 - 06/30/07 | REG Pay Cat = N Type Hrs = R | 2,083.33 | 2.0% | 2125.00 | | |
| 801000002 | EX | 4662 – M | C | E | 1 | 1 | 2 | A | | 10 - 06/30/07 | 11 - 06/30/07 | REG Pay Cat = N Type Hrs = R | 2,499.99 | 2.0% | 2549.99 | | |
| 801000003 | EX | 4662 – M | C | E | 1 | 1 | 2 | A | | 10 - 06/30/07 | 11 - 06/30/07 | REG Pay Cat = N Type Hrs = R | 2500.00 | 1.0% | 2525.00 | | |
| 801000004 | EX | 4662 – M | C | E | 1 | 1 | 2 | A | | 10 - 06/30/07 | 11 - 06/30/07 | REG Pay Cat = N Type Hrs = R | 2,916.66 | 1.0% | 2945.83 | | |
| 801000005 | EX | 4662 – M | C | E | 1 | 1 | 2 | A | | 10 - 06/30/07 | 11 - 06/30/07 | REG Pay Cat = N Type Hrs = R | 2,916.70 | 0.5% | 2931.28 | | |
| 801000006 | EX | 4662 – M | C | E | 1 | 1 | 2 | A | | 10 - 06/30/07 | 11 - 06/30/07 | REG Pay Cat = N Type Hrs = R | 3333.33 | 0.5% | 3350.00 | | |
| 801000007 | EX | 4662 – M | C | E | 1 | 1 | 2 | A | | 10 - 06/30/07 | 11 - 06/30/07 | REG Pay Cat = N Type Hrs = R | 3,333.40 | N/A | No Change | Pay rate exceeds threshold. No increase. | |

| EX Low Wage Increase Test Grid Service Request 81920 | | | | | | | | | | | | | | | | | |
|---|-----------------|--------------------------------|--------------|--------------|------------------|-----------------------------|-----------|----------------|---------------------|------------------------|------------------------|------------------------------------|-------------------------|-----------------------|-----------------------|--|----------|
| As of 07/16/07 | | | | | | | | | | | | | | | | | |
| Employee ID | Title Unit Code | Title Code/TCT Lookup Code Ind | Emp Rep Code | Emp Rel Code | Stud Status Code | Current Employee Attributes | | | | | Appt Num/Appt End Date | Dist Num/Dist End Date | DOS Code/DOS Attributes | Monthly Dist Pay Rate | Expected Results % In | New Monthly Dist Pay Rate | Comments |
| | | | | | | Appt Per Pgm | Appt Type | Appt Rate Code | Appt Without Salary | Appt Num/Appt End Date | | | | | | | |
| 801000008 | EX | 4662 – M | C | E | 1 | 1 | 2 | A | | 10 - 06/30/07 | 11 - 06/30/07 | REG Pay Cat = N Type Hrs = R | 3,750.00 | N/A | No Change | Pay rate exceeds threshold. No increase. | |

| EX Low Wage Increase Test Grid Service Request 81920 | | | | | | | | | | | | | | | | | |
|---|-----------------|--------------------------------|--------------|--------------|------------------|-----------------------------|-----------|----------------|---------------------|------------------------|------------------------|------------------------------------|-------------------------|-----------------------|-----------------------|---------------------------|----------|
| As of 07/16/07 | | | | | | | | | | | | | | | | | |
| Employee ID | Title Unit Code | Title Code/TCT Lookup Code Ind | Emp Rep Code | Emp Rel Code | Stud Status Code | Current Employee Attributes | | | | | Appt Num/Appt End Date | Dist Num/Dist End Date | DOS Code/DOS Attributes | Monthly Dist Pay Rate | Expected Results % In | New Monthly Dist Pay Rate | Comments |
| | | | | | | Appt Per Pgm | Appt Type | Appt Rate Code | Appt Without Salary | Appt Num/Appt End Date | | | | | | | |
| The following cases percent calculation and pay rate boundaries for hourly paid employees | | | | | | | | | | | | | | | | | |
| 801000009 | EX | 4716 – M | C | E | 1 | 1 | 2 | H | | 10 - 06/30/07 | 11 - 06/30/07 | REG Pay Cat = N Type Hrs = R | 15.5200 | 1.0% | 15.6800 | | |
| 801000010 | EX | 4716 – M | C | E | 1 | 1 | 2 | H | | 10 - 06/30/07 | 11 - 06/30/07 | REG Pay Cat = N Type Hrs = R | 14.3678 | 2.0% | 14.6600 | | |
| 801000011 | EX | 4716 – M | C | E | 1 | 1 | 2 | H | | 10 - 06/30/07 | 11 - 06/30/07 | REG Pay Cat = N Type Hrs = R | 14.4000 | 1.0% | 14.5400 | | |

| EX Low Wage Increase Test Grid Service Request 81920 | | | | | | | | | | | | | | | | |
|---|-----------------|--------------------------------|--------------|--------------|------------------|-----------------------------|-----------|----------------|---------------------|------------------------|------------------------|------------------------------------|-----------------------|------------------|---------------------------|--|
| As of 07/16/07 | | | | | | | | | | | | | | | | |
| Employee ID | Title Unit Code | Title Code/TCT Lookup Code Ind | Emp Rep Code | Emp Rel Code | Stud Status Code | Current Employee Attributes | | | | Appt Num/Appt End Date | Dist Num/Dist End Date | DOS Code/DOS Attributes | Monthly Dist Pay Rate | Expected Results | | Comments |
| | | | | | | Appt Per Pgm | Appt Type | Appt Rate Code | Appt Without Salary | | | | | % In | New Monthly Dist Pay Rate | |
| 801000012 | EX | 4716 - M | C | E | 1 | 1 | 2 | H | | 10 - 06/30/07 | 11 - 06/30/07 | REG Pay Cat = N Type Hrs = R | 16.7624 | 1.0% | 16.9300 | |
| 801000013 | EX | 4716 - M | C | E | 1 | 1 | 2 | H | | 10 - 06/30/07 | 11 - 06/30/07 | REG Pay Cat = N Type Hrs = R | 14.3500 | 2.0% | 14.6400 | |
| 801000014 | EX | 4716 - M | C | E | 1 | 1 | 2 | H | | 10 - 06/30/07 | 11 - 06/30/07 | REG Pay Cat = N Type Hrs = R | 19.1570 | 0.5% | 19.2500 | |
| 801000015 | EX | 4716 - M | C | E | 1 | 1 | 2 | H | | 10 - 06/30/07 | 11 - 06/30/07 | REG Pay Cat = N Type Hrs = R | 19.1600 | N/A | No Change | Pay rate exceeds threshold. No increase. |
| 801000016 | EX | 4716 - M | C | E | 1 | 1 | 2 | H | | 10 - 06/30/07 | 11 - 06/30/07 | REG Pay Cat = N Type Hrs = R | 21.5517 | N/A | No Change | Pay rate exceeds threshold. No increase. |

**EX Low Wage Increase Test Grid
 Service Request 81920**

As of 07/16/07

| Employee ID | Current Employee Attributes | | | | | | | | | | | | Expected Results | | Comments | |
|---|-----------------------------|--------------------------------|--------------|--------------|------------------|--------------|-----------|----------------|------------|------------------------|------------------------|------------------------------------|-----------------------|------|----------------|--|
| | Title Unit Code | Title Code/TCT Lookup Code Ind | Emp Rep Code | Emp Rel Code | Stud Status Code | Appt Per Pgm | Appt Type | Appt Rate Code | Emp Status | Appt Num/Appt End Date | Dist Num/Dist End Date | DOS Code/DOS Attributes | Monthly Dist Pay Rate | % In | | New Monthly Dist Pay Rate |
| The following cases test the selection criteria "separated" employees | | | | | | | | | | | | | | | | |
| 801000017 | EX | 4716 - M | C | E | 2 | 1 | 2 | A | S | 10 - 06/30/07 | 11 - 06/30/07 | REG Pay Cat = N Type Hrs = R | 2,083.33 | 2.0% | No change | Not selected for increase. Emp separated 3/31/07 |
| 801000018 | EX | 4716 - M | C | E | 3 | 1 | 2 | A | S | 10 - 06/30/07 | 11 - 06/30/07 | REG Pay Cat = N Type Hrs = R | 2,499.91 | 2.0% | 2549.91 | Selected for increase. Emp separated 04/01/07. |
| 801000019 | EX | 4716 - M | C | E | 4 | 1 | 2 | A | S | 10 - 06/30/07 | 11 - 06/30/07 | REG Pay Cat = N Type Hrs = R | 2,083.33 | 2.0% | 2125.00 | Selected for increase. Emp separated 05/01/07. |

**EX Low Wage Increase Test Grid
Service Request 81920**

As of 07/20/07

| Employee ID | Title Unit Code | Title Code/TCT Lookup Code Ind | Emp Rep Code | Emp Rel Code | Stud Status Code | Current Employee Attributes | | | | Appt Num/Appt End Date | Dist Num/Dist End Date | DOS Code/DOS Attributes | Monthly Dist Pay Rate | Expected Results | | Comments |
|---|-----------------|--------------------------------|--------------|--------------|------------------|-----------------------------|-----------|----------------|---------------------|------------------------|------------------------|------------------------------------|-----------------------|------------------|---------------------------|--|
| | | | | | | Appt Per Pgm | Appt Type | Appt Rate Code | Appt Without Salary | | | | | % In | New Monthly Dist Pay Rate | |
| The following cases test the selection criteria for Appointment Type Code | | | | | | | | | | | | | | | | |
| 801000022 | EX | 4719 - M | C | E | 1 | 1 | 1 | A | | 10 - 06/30/07 | 11 - 06/30/07 | REG Pay Cat = N Type Hrs = R | 2,083.33 | 2.0% | 2125.00 | |
| 801000023 | EX | 4719 - M | C | E | 1 | 1 | 2 | A | | 10 - 06/30/07 | 11 - 06/30/07 | REG Pay Cat = N Type Hrs = R | 2,083.33 | 2.0% | 2125.00 | |
| 801000024 | EX | 4719 - M | C | E | 1 | 1 | 3 | A | | 10 - 06/30/07 | 11 - 06/30/07 | REG Pay Cat = N Type Hrs = R | 2,083.33 | 2.0% | 2125.00 | |
| 801000025 | EX | 4719 - M | C | E | 1 | 1 | 4 | A | | 10 - 06/30/07 | 11 - 06/30/07 | REG Pay Cat = N Type Hrs = R | 2,083.33 | 2.0% | No change | Not selected for increase. Appointment Type is '4' |
| 801000027 | EX | 4719 - M | C | E | 1 | 1 | 6 | A | | 10 - 06/30/07 | 11 - 06/30/07 | REG Pay Cat = N Type Hrs = R | 2,083.33 | 2.0% | 2125.00 | |
| 801000028 | EX | 4719 - M | C | E | 1 | 1 | 7 | A | | 10 - 06/30/07 | 11 - 06/30/07 | REG Pay Cat = N Type Hrs = R | 2,083.33 | 2.0% | 2125.00 | |
| 801000029 | EX | 4719 - M | C | E | 1 | 1 | 8 | A | | 10 - 06/30/07 | 11 - 06/30/07 | REG Pay Cat = N Type Hrs = R | 2,083.33 | 2.0% | 2125.00 | |

**EX Low Wage Increase Test Grid
 Service Request 81920**

As of 07/16/07

| Employee ID | Title Unit Code | Title Code/TCT Lookup Code Ind | Emp Rep Code | Emp Rel Code | Stud Status Code | Current Employee Attributes | | | | | Dist Num/Dist End Date | DOS Code/DOS Attributes | Monthly Dist Pay Rate | Expected Results | | Comments |
|---|-----------------|--------------------------------|--------------|--------------|------------------|-----------------------------|-----------|----------------|---------------------|------------------------|------------------------|------------------------------------|-----------------------|------------------|---------------------------|---|
| | | | | | | Appt Per Pgm | Appt Type | Appt Rate Code | Appt Without Salary | Appt Num/Appt End Date | | | | % In | New Monthly Dist Pay Rate | |
| The following cases test the selection criteria for Appointment and Distribution End Date | | | | | | | | | | | | | | | | |
| 801000030 | EX | 8897 - M | C | E | 1 | 1 | 2 | A | | 10 - 04/01/07 | 11 - 04/01/07 | REG Pay Cat = N Type Hrs = R | 2,083.33 | 2.0% | 2125.00 | |
| 801000031 | EX | 8897 - M | C | E | 1 | 1 | 2 | A | | 10 - 03/31/07 | 11 - 03/31/07 | REG Pay Cat = N Type Hrs = R | 2,083.33 | 2.0% | No change | Not selected for increase. Appt End Date is prior to 04/01/07 |

**EX Low Wage Increase Test Grid
 Service Request 81920**

As of 07/16/07

| Employee ID | Title Unit Code | Title Code/TCT Lookup Code Ind | Emp Rep Code | Emp Rel Code | Stud Status Code | Current Employee Attributes | | | | | Dist Num/Dist End Date | DOS Code/DOS Attributes | Monthly Dist Pay Rate | Expected Results | | Comments |
|---|-----------------|--------------------------------|--------------|--------------|------------------|-----------------------------|-----------|----------------|---------------------|------------------------|------------------------|------------------------------------|-----------------------|------------------|---------------------------|---|
| | | | | | | Appt Per Pgm | Appt Type | Appt Rate Code | Appt Without Salary | Appt Num/Appt End Date | | | | % In | New Monthly Dist Pay Rate | |
| The following cases test selection criteria for Title Code (TCT Rate Lookup Code is 'M', 'G', 'X', or 'blank' and Title Code range is between 4000 and 9999) | | | | | | | | | | | | | | | | |
| 801000032 | EX | 8891 - M | C | E | 1 | 1 | 2 | A | | 10 - 06/30/07 | 11 - 06/30/07 | REG Pay Cat = N Type Hrs = R | 2,083.33 | 2.0% | 2125.00 | |
| 801000033 | EX | 5430 - M | U | F | 1 | 1 | 2 | A | | 10 - 06/30/07 | 11 - 06/30/07 | REG Pay Cat = N Type Hrs = R | 2,083.33 | 2.0% | 2125.00 | |
| 801000034 | EX | 4665 - M | C | E | 1 | 1 | 2 | A | | 10 - 06/30/07 | 11 - 06/30/07 | REG Pay Cat = N Type Hrs = R | 2,083.33 | 2.0% | 2125.00 | |
| 801000035 | EX | 4666 - S | C | E | 1 | 1 | 2 | A | | 10 - 06/30/07 | 11 - 06/30/07 | REG Pay Cat = N Type Hrs = R | 2,083.33 | 2.0% | No Change | Not selected for increase. TCT Lookup Code is 'S' |

| EX Low Wage Increase Test Grid Service Request 81920 | | | | | | | | | | | | | | | | | |
|--|-----------------|--------------------------------|--------------|--------------|------------------|-----------------------------|-----------|----------------|---------------------|---------------|-------------------|------------------------------------|-------------------------|-----------------------|---------------------------|-----------------|----------|
| As of 07/20/07 | | | | | | | | | | | | | | | | | |
| Employee ID | Title Unit Code | Title Code/TCT Lookup Code Ind | Emp Rep Code | Emp Rel Code | Stud Status Code | Current Employee Attributes | | | | | Appt Num/End Date | Dist Num/End Date | DOS Code/DOS Attributes | Monthly Dist Pay Rate | Expected Results | | Comments |
| | | | | | | Appt Per Pgm | Appt Type | Appt Rate Code | Appt Without Salary | % In | | | | | New Monthly Dist Pay Rate | | |
| The following cases test the selection criteria for Appointment Title Unit Code is 'EX' (Appointment Representation Code is 'C') | | | | | | | | | | | | | | | | | |
| 801000036 | EX | 4668 - M | C | E | 1 | 1 | 2 | A | | 10 - 06/30/07 | 11 - 06/30/07 | REG Pay Cat = N Type Hrs = R | 2,083.33 | 2.0% | 2,125.00 | | |
| 801000037 | EX | 8671 - M | S | D | 1 | 1 | 2 | A | | 10 - 06/30/07 | 11 - 06/30/07 | REG Pay Cat = N Type Hrs = R | 2,083.33 | N/A | 2,083.33 | Unc, no change. | |
| 801000038 | EX | 8911 - M | U | F | 1 | 1 | 2 | A | | 10 - 06/30/07 | 11 - 06/30/07 | REG Pay Cat = N Type Hrs = R | 2,083.33 | N/A | 2083.33 | Unc, no change | |
| 801000039 | EX | 8889 - M | C | E | 1 | 1 | 2 | A | | 10 - 06/30/07 | 11 - 06/30/07 | REG Pay Cat = N Type Hrs = R | 2,083.00 | 2.0% | 2,124.66 | | |
| 801000040 | EX | 8914 - M | S | D | 1 | 1 | 2 | A | | 10 - 06/30/07 | 11 - 06/30/07 | REG Pay Cat = N Type Hrs = R | 2,083.33 | N/A | 2083.33 | Unc, no change | |
| 801000041 | EX | 9194 - M | U | F | 1 | 1 | 2 | A | | 10 - 06/30/07 | 11 - 06/30/07 | REG Pay Cat = N Type Hrs = R | 2,083.33 | N/A | 2,083.33 | Unc, no change | |

**EX Low Wage Increase Test Grid
 Service Request 81920**

As of 07/16/07

| Employee ID | Title Unit Code | Title Code/TCT Lookup Code Ind | Emp Rep Code | Emp Rel Code | Stud Status Code | Current Employee Attributes | | | | | Dist Num/Dist End Date | DOS Code/DOS Attributes | Monthly Dist Pay Rate | Expected Results | | Comments |
|---|-----------------|--------------------------------|--------------|--------------|------------------|-----------------------------|-----------|----------------|---------------------|------------------------|------------------------|------------------------------------|-----------------------|------------------|---------------------------|--|
| | | | | | | Appt Per Pgm | Appt Type | Appt Rate Code | Appt Without Salary | Appt Num/Appt End Date | | | | % In | New Monthly Dist Pay Rate | |
| The following cases test the selection criteria for Appointment Rate Code (is 'B') | | | | | | | | | | | | | | | | |
| 801000045 | EX | 8919 - M | C | E | 1 | 1 | 2 | B | | 10 - 06/30/07 | 11 - 06/30/07 | REG Pay Cat = N Type Hrs = R | 2,083.33 | 2.0% | No change | Not selected for increase. Appointment Rate Code is 'B'. |

**EX Low Wage Increase Test Grid
 Service Request 81920**

As of 07/20/07

| Employee ID | Title Unit Code | Title Code/TCT Lookup Code Ind | Emp Rep Code | Emp Rel Code | Stud Status Code | Current Employee Attributes | | | | | Dist Num/Dist End Date | DOS Code/DOS Attributes | Monthly Dist Pay Rate | Expected Results | | Comments |
|--|-----------------|--------------------------------|--------------|--------------|------------------|-----------------------------|-----------|----------------|---------------------|------------------------|------------------------|---------------------------------------|-----------------------|------------------|---------------------------|---|
| | | | | | | Appt Per Pgm | Appt Type | Appt Rate Code | Appt Without Salary | Appt Num/Appt End Date | | | | % In | New Monthly Dist Pay Rate | |
| The following cases test the selection criteria for Appointment Without Salary Indicator Code (WOS Indicator is 'Y') | | | | | | | | | | | | | | | | |
| 801000046 | EX | 8919 - M | C | E | 1 | 1 | 2 | E | Y | 10 - 06/30/07 | 11 - 06/30/07 | WOS Pay Cat = N Type Hrs = R | N/A | N/A | N/A | Not selected for increase. 'WOS' indicator is 'Y' |

**EX Low Wage Increase Test Grid
 Service Request 81920**

As of 07/16/07

| Employee ID | Title Unit Code | Title Code/TCT Lookup Code Ind | Emp Rep Code | Emp Rel Code | Stud Status Code | Current Employee Attributes | | | | | Dist Num/Dist Begin/End Date | DOS Code/DOS Attributes | Monthly Dist Pay Rate | Expected Results | | Comments |
|---|-----------------|--------------------------------|--------------|--------------|------------------|-----------------------------|-----------|----------------|---------------------|------------------------------|------------------------------|------------------------------------|-----------------------|------------------|---------------------------|--|
| | | | | | | Appt Per Pgm | Appt Type | Appt Rate Code | Appt Without Salary | Appt Num/Appt Begin/End Date | | | | % In | New Monthly Dist Pay Rate | |
| The following cases test the selection criteria for future Appointments and Distributions | | | | | | | | | | | | | | | | |
| 801000047 | EX | 8919 – M | * - Asterisk | E | 1 | 1 | 2 | A | | 10 - 08/01/07 – 12/31/07 | 11 - 08/01/07 – 12/31/07 | REG Pay Cat = N Type Hrs = R | 2,083.33 | 2.0% | 2125.00 | Selected for increase. Appt/Dist is in the future. |
| 801000048 | EX | 8919 – M | * - Asterisk | E | 1 | 1 | 2 | A | | 10 - 10/01/07 – 12/31/07 | 11 - 10/01/07 – 12/31/07 | REG Pay Cat = N Type Hrs = R | 2,083.33 | 2.0% | 2125.00 | Selected for increase. Appt/Dist is in the future. |

**EX Low Wage Increase Test Grid
 Service Request 81920**

As of 07/16/07

| Employee ID | Title Unit Code | Title Code/TCT Lookup Code Ind | Emp Rep Code | Emp Rel Code | Stud Status Code | Current Employee Attributes | | | | | Dist Num/Dist End Date | DOS Code/DOS Attributes | Monthly Dist Pay Rate | Expected Results | | Comments |
|--|-----------------|--------------------------------|--------------|--------------|------------------|-----------------------------|-----------|----------------|---------------------|------------------------|------------------------|------------------------------------|-----------------------|------------------|---------------------------|--|
| | | | | | | Appt Per Pgm | Appt Type | Appt Rate Code | Appt Without Salary | Appt Num/Appt End Date | | | | % In | New Monthly Dist Pay Rate | |
| The following cases test the selection criteria for expired Distributions | | | | | | | | | | | | | | | | |
| 801000049 | EX | 8919 - M | C | E | 1 | 1 | 2 | A | | 10 - 06/30/07 | 11 - 03/31/07 | REG Pay Cat = N Type Hrs = R | 2,083.33 | 2.0% | No change | Not selected for increase. Distribution ended prior to 04/01/07. |
| 801000050 | EX | 8919 - M | C | E | 1 | 1 | 2 | A | | 10 - 06/30/07 | 11 - 02/28/07 | REG Pay Cat = N Type Hrs = R | 2,083.33 | 2.0% | No change | Not selected for increase. Distribution ended prior to 04/01/07. |

**EX Low Wage Increase Test Grid
 Service Request 81920**

As of 07/16/07

| Employee ID | Title Unit Code | Title Code/TCT Lookup Code Ind | Emp Rep Code | Emp Rel Code | Stud Status Code | Current Employee Attributes | | | | | Dist Num/Dist End Date | DOS Code/DOS Attributes | Monthly Dist Pay Rate | Expected Results | | Comments |
|---|-----------------|--------------------------------|--------------|--------------|------------------|-----------------------------|-----------|----------------|---------------------|------------------------|------------------------|------------------------------------|-----------------------|------------------|---------------------------|--|
| | | | | | | Appt Per Pgm | Appt Type | Appt Rate Code | Appt Without Salary | Appt Num/Appt End Date | | | | % In | New Monthly Dist Pay Rate | |
| The following cases test the selection of the DOS Table Range Adjustment Indicator ('Y' or 'N') | | | | | | | | | | | | | | | | |
| 801000051 | EX | 8919 - M | C | E | 1 | 1 | 2 | A | | 10 - 06/30/07 | 11 - 06/30/07 | REG Pay Cat = N Type Hrs = R | 2,083.33 | 2.0% | 2125.00 | |
| 801000052 | EX | 8919 - M | C | E | 1 | 1 | 2 | A | | 10 - 06/30/07 | 11 - 06/30/07 | ADJ Pay Cat = N Type Hrs = R | 2,083.33 | 2.0% | No change | Not selected for increase. DOS Table Range Ind. Is 'N' |

**EX Low Wage Increase Test Grid
Service Request 81920**

As of 07/20/07

| Employee ID | Title Unit Code | Title Code/TCT Lookup Code Ind | Emp Rep Code | Emp Rel Code | Stud Status Code | Current Employee Attributes | | | | | Dist Num/Dist End Date | DOS Code/DOS Attributes | Monthly Dist Pay Rate | Expected Results | | Comments |
|--|-----------------|--------------------------------|--------------|--------------|------------------|-----------------------------|-----------|----------------|---------------------|------------------------|------------------------|------------------------------------|-----------------------|------------------|---------------------------|----------|
| | | | | | | Appt Per Pgm | Appt Type | Appt Rate Code | Appt Without Salary | Appt Num/Appt End Date | | | | % In | New Monthly Dist Pay Rate | |
| The following cases test the selection criteria for DOS Table Range Adjustment is 'Y' and Pay Category is 'N' and Type Hours Code is 'R', 'O', 'P' | | | | | | | | | | | | | | | | |
| 801000053 | EX | 8919 - M | C | E | 1 | 1 | 2 | A | | 10 - 06/30/07 | 11 - 06/30/07 | REG Pay Cat = N Type Hrs = R | 2,083.33 | 2.0% | 2125.00 | |
| 801000054 | EX | 8919 - M | C | E | 1 | 1 | 2 | A | | 10 - 06/30/07 | 11 - 06/30/07 | OTS Pay Cat = N Type Hrs = O | 2,083.33 | 2.0% | 2125.00 | |
| 801000055 | EX | 8919 - M | C | E | 1 | 1 | 2 | A | | 10 - 06/30/07 | 11 - 06/30/07 | OTP Pay Cat = N Type Hrs = P | 2,083.33 | 2.0% | 2125.00 | |

**EX Low Wage Increase Test Grid
 Service Request 81920**

As of 07/16/07

| Employee ID | Title Unit Code | Title Code/TCT Lookup Code Ind | Emp Rep Code | Emp Rel Code | Stud Status Code | Current Employee Attributes | | | | | Dist Num/Begin /Dist End Date | DOS Code/ DOS Attributes | Monthly Dist Pay Rate | Expected Results | | Comments |
|---|-----------------|--------------------------------|--------------|--------------|------------------|-----------------------------|-----------|----------------|---------------------|-------------------------------|-------------------------------|------------------------------------|-----------------------|------------------|---------------------------|---|
| | | | | | | Appt Per Pgm | Appt Type | Appt Rate Code | Appt Without Salary | Appt Num/Begin /Appt End Date | | | | % In | New Monthly Dist Pay Rate | |
| The following cases test the accumulation of all the distribution pays under a specific appointment so that the annualized salary can be calculated | | | | | | | | | | | | | | | | |
| 801000057 | EX | 8919 - M | C | E | 1 | 1 | 2 | A | | 10 - 01/01/07 - 06/30/07 | 11- 01/01/07 - 06/30/07 | REG Pay Cat = N Type Hrs = R | 2,083.33 | 2.0% | 2125.00 | Selected for increase, but calculated at 2% |
| | | | | | | | | | | 12- 01/01/07 - 06/30/07 | | REG Pay Cat = N Type Hrs = R | 2,500.00 | 1.0% | 2525.00 | Selected for increase, but calculated at 1% |

**EX Low Wage Increase Test Grid
Service Request 81920**

As of 07/16/07

| Employee ID | Title Unit Code | Title Code/TCT Lookup Code Ind | Emp Rep Code | Emp Rel Code | Current Employee Attributes | | | | Appt Without Salary | Appt Num/Begin /Appt End Date | Dist Num/Begin /Dist End Date | Expected Results | | Comments |
|---|-----------------|--------------------------------|--------------|--------------|-----------------------------|--------------|-----------|----------------|---------------------|--------------------------------|---|--|--|--|
| | | | | | Stud Status Code | Appt Per Pgm | Appt Type | Appt Rate Code | | | | Appt Num/Begin /Appt End Date | Dist Num/Begin /Dist End Date | |
| The following cases test the selection criteria for creating new appointments and distributions (Monthly) | | | | | | | | | | | | | | |
| 801000058 | EX | 8919 – M | C | E | 1 | 1 | 2 | A | | 10 – 01/01/07 - 06/30/07 | 11- 01/01/07 06/30/07 | 10 – 01/01/07 - 06/30/07 | 11- 01/01/07 03/31/07 12- 04/01/07 06/30/07 | Existing distribution 11 was ended on 03/31/07 and new distribution 12 was created with a begin date of 04/01/07. Distribution 12 reflects the new rate increase. |
| 801000059 | EX | 8919 – M | C | E | 1 | 1 | 2 | A | | 10 – 01/01/07 - 06/30/07 | 11- 17 01/01/07 03/31/07 18- 01/01/07 06/30/07 | 10 – 01/01/07 - 03/31/07 20 – 04/01/07 - 06/30/07 | 11- 17 01/01/07 03/31/07 18- 01/01/07 03/31/07 21- 04/01/07 06/30/07 | Existing distributions 11 through 17 expired on 03/31/07. Distribution 18 is still active. Distribution 18 is end dated 03/31/07. A new appointment 20 and distribution 21 is created with begin dates of 04/01/07 along with the existing and unchanged end date of 06/30/07. Distribution 21 reflects the new pay rate. |
| 801000060 | EX | 8919 – M | C | E | 1 | 1 | 2 | A | | 10 – 04/01/07 - 06/30/07 | 11- 04/01/07 06/30/07 | 10 – 04/01/07 - 06/30/07 | 11- 04/01/07 06/30/07 | No new appointments or distributions were created because the appt/dist started 04/01/07. The pay rate was changed in place. |

| EX Low Wage Increase Test Grid Service Request 81920 | | | | | | | | | | | | | | | | | |
|--|-----------------|--------------------------------|--------------|--------------|------------------|--------------|-----------------------------|--------------------------|---------------------|-------------------|-------------------|------------------------------------|-------------------------|-----------------------|------------------|---------------------------|----------|
| As of 07/16/07 | | | | | | | | | | | | | | | | | |
| Employee ID | Title Unit Code | Title Code/TCT Lookup Code Ind | Emp Rep Code | Emp Rel Code | Stud Status Code | Appt Per Pgm | Current Employee Attributes | | | | Appt Num/End Date | Dist Num/End Date | DOS Code/DOS Attributes | Monthly Dist Pay Rate | Expected Results | | Comments |
| | | | | | | | Appt Type | Appt Rate Code/Pay Sched | Appt Without Salary | Appt Num/End Date | | | | | % In | New Monthly Dist Pay Rate | |
| The following cases test the percent calculation and pay rate boundaries for biweekly paid employees | | | | | | | | | | | | | | | | | |
| 801000061 | EX | 9399 - M | C | E | 1 | 1 | 2 | A/BW | | 10 - 06/30/07 | 11 - 06/30/07 | REG Pay Cat = N Type Hrs = R | 957.84 | 2.0% | 977.00 | | |
| 801000062 | EX | 9399 - M | C | E | 1 | 1 | 2 | A/BW | | 10 - 06/30/07 | 11 - 06/30/07 | REG Pay Cat = N Type Hrs = R | 1149.40 | 2.0% | 1172.39 | | |
| 801000063 | EX | 9399 - M | C | E | 1 | 1 | 2 | A/BW | | 10 - 06/30/07 | 11 - 06/30/07 | REG Pay Cat = N Type Hrs = R | 1149.50 | 1.0% | 1172.49 | | |
| 801000064 | EX | 9399 - M | C | E | 1 | 1 | 2 | A/BW | | 10 - 06/30/07 | 11 - 06/30/07 | REG Pay Cat = N Type Hrs = R | 1341.00 | 0.5% | 1354.41 | | |

**EX Low Wage Increase Test Grid
 Service Request 81920**

As of 07/16/07

| Employee ID | Title Unit Code | Title Code/TCT Lookup Code Ind | Emp Rep Code | Emp Rel Code | Current Employee Attributes | | | | Appt Without Salary | Appt Num/Begin /Appt End Date | Dist Num/Begin /Dist End Date | Expected Results | | Comments |
|--|-----------------|--------------------------------|--------------|--------------|-----------------------------|--------------|-----------|----------------|---------------------|--------------------------------|-------------------------------|--------------------------------|--|---|
| | | | | | Stud Status Code | Appt Per Pgm | Appt Type | Appt Rate Code | | | | Appt Num/Begin /Appt End Date | Dist Num/Begin /Dist End Date | |
| The following cases test the selection criteria for creating new appointments and distributions (Biweekly) | | | | | | | | | | | | | | |
| 801000065 | EX | 9399 - M | C | E | 1 | 1 | 2 | A | | 10 - 01/01/07 - 06/30/07 | 11- 01/01/07 06/30/07 | 10 - 01/01/07 - 06/30/07 | 11- 01/01/07 03/24/07 12- 03/25/07 06/30/07 | Existing distribution 11 was ended on 03/24/07 and new distribution 12 was created with a begin date of 03/25/07. Distribution 12 reflects the new rate increase. |