



OFFICE OF THE SENIOR VICE PRESIDENT —
BUSINESS AND FINANCE

OFFICE OF THE PRESIDENT
1111 Franklin Street
Oakland, California 94607-5200

June 07, 2007 (Rev June 27, 2007)

BEATRICE CARDONA
WEN TANG

BARBARA VANDEN BORRE
SUNGSOO YANG

Re:	Release:	1767
	Service Requests:	81883
	Error Reports:	None
	Programs:	PPOT1767
	Copy Members:	None
	Include Members:	None
	DDL Members:	None
	Bind Members:	PPOT1767
	CICS Maps:	None
	CICS Help:	None
	Forms:	None
	Table Updates:	None
	Urgency:	Date Mandated (see Timing of Installation below)

This release addresses the following Service Request:

Service Request 81883

Service Request 81883 asks for a one-time process that will create a file suitable for analysis of the impact of differentials (such as shift) on the Medical Contribution Base (MCB).

Service Request 81883 provides the following background information:

Various Bargaining Units have filed grievances that Differential pay should not be included in the MCB calculation. UCOP Human Resources and Benefits, Health and Welfare Policy and Planning and Labor Relations, have a need to analyze the impact of Shift Differential in the calculation of the Medical Contribution Salary Base.

Campuses will be asked to use the final 'frozen' 2005 Calendar Year End EDB to create the file; this EDB will be close enough to the EDB that was used by PPP570 in January 2006 to calculate the 'next-year Medical Contribution Salary Base' (EDB 0290) for use in 2007, and it will allow the examination of the actual calendar year-to-date total and regular grosses.

Programs

PPOT1767 (One-time)

This program creates a tab-delimited file (with a column-header record) that includes selected information from the EDB for all employees eligible for Medical Contribution Salary Bases (MCBs). Each record will include a replication of the MCB calculation currently done by PPP570, a modification of the MCB calculation that excludes differentials, indicators for the salary bands applicable to each of the two calculated MCBs, and an indicator of any differences between the two bands.

Bind Members

PPOT1767

This bind member contains the bind statements for the plan associated with one-time PPOT1767.

Installation Instructions

1. Install the following **new one-time** bind member:

Bind Member	Installed?
PPOT1767	

2. Install, compile, and link the following **new one-time** program:

PROGRAM	DB2?	Compile Type	Package Bind?	Done?
PPOT1767	Yes	Batch	No	

3. Bind the following plan:

Bind Member	Installed?
PPOT1767	

4. Create JCL for the **one-time** program listed below. The test JCL can be used as a model to create the production JCL.

Program	Sample JCL	Installed?
PPOT1767	RUNONET	

5. Install in Production

- a. Place modified objects in production
- b. Run one-time PPOT1767 in production.
 - Run PPOT1767 with the final 2005 Calendar Year End EDB (required) and the corresponding CTL (recommended, to ensure successful DOS code and title code table lookups).
- c. Transmit the output file to UCOP (see Timing of Installation for the timing of the transmission):
 - The LRECL for this file is 150 and the record format is FB. The file should be sent to vsftp.ucop.edu using the dataset name of:
 - /ftphome/ftpusr*/put/hrb/MCBEXT
where * is the 1- or 2- byte campus ID; for example,
/ftphome/ftpusr1/put/hrb/MCBEXT for UC Berkeley
/ftphome/ftpusr10/put/hrb/MCBEXT for UC Merced

Test Plan

A separate Test Plan document has been provided.

Timing of Installation

The timing of this release is **date mandated**. The one-time file must be transmitted to UCOP by June 29, 2007.

As usual, campuses are encouraged to install this release in as timely a fashion as possible and in the normal numeric sequence.

If there are any questions, please send electronic mail to Caroline.Rider@ucop.edu, or call 949-837-1784.

Caroline Rider