



OFFICE OF THE SENIOR VICE PRESIDENT —
BUSINESS AND FINANCE

OFFICE OF THE PRESIDENT
1111 Franklin Street
Oakland, California 94607-5200

October 7, 2005

BEATRICE CARDONA
HAI DOAN
RENATA ELLIS

MABEL LAI
BARBARA VANDEN BORRE

Re:	Release:	1666
	Service Request:	81287
	Programs:	PPOT1666 (One-time)
	Copymembers:	none
	Include Members:	None
	DDL Members:	None
	Bind Members:	PPOT1666
	CICS Maps:	None
	Forms:	None
	Table Updates:	None
	Urgency:	Date Mandated

Service Request 81287

Background:

The University and the American Federation of State, County and Municipal Employees (AFSCME) union reached agreement in 2004 on a new contract covering employees in the Patient Care Technical (PCT/EX) unit. The wages article for this agreement called for an across-the-board (ATB) increase of 4%, effective September 1, 2005.

UCOP made available a Payroll/Personnel System one-time program PPOT1659 (SR 81286) to implement the 4% increase for eligible employees in open range titles. All locations should use the Range Adjustment Process to increase rates for Per Diem titles.

Proposed:

A one-time process should be developed to produce a report and electronic data file of the base pay change(s) for each EX employee who receives a rate adjustment as part of the 2005 EX wage implementation. The reporting process should be modeled after one-time program PPOT1601 (Release 1601), and should use the final EX Range Adjustment files generated from the Range Adjustment Process (PPP910) and the output file produced from the one-time EX ATB program PPOT1659 (SR 81286, Release 1659).

Programs

PPOT1666

A one-time process has been developed to produce a report and an electronic report data file of the base pay change(s) for each EX employee who received a rate adjustment as part of the 2005 EX wage implementation. The Final EX Range Adjustment file produced from the Range Adjustment Process (PPP910) and the Final ATB Adjustment File produced from PPOT1659 (Release 1659) are used as inputs.

Two versions of a Base Pay Change report are displayed. One version is sorted in order of Employee Name and displays the title 'Central Office Report of Base Pay Changes - EX'. The other version is sorted by Employee Name within Home Department and displays the title 'Departmental Report of Base Pay Changes - EX'.

An electronic report file in tab-delimited format is produced containing the same data as displayed on the detail one-time Central Office report.

Bind Members

PPOT1666

PPOT1666 contains one-time bind statements for one-time program PPOT1666.

Test Plan

An installation Test Plan is provided with this release.

Installation Instructions

Installation Instructions are provided as a separate document.

Production JCL

The test JCL provided with this release to run one-time PPOT1666 can be used as a model to create the production one-time JCL.

Timing of Installation

The installation of this release is *Date Mandated*.

This release must be installed, and the one-time program must be run as soon as practicable after all base pay changes affecting EX Covered employees under the current EX contract have been completed. In order to promote compliance with the EX unit agreement, it is requested that the electronic tab-delimited report file be provided to UCOP via FTP not later than the date specified below.

The EX Electronic Tab-delimited Report file produced by execution of the one-time program associated with this release should be delivered to UCOP via ftp as soon as practicable after all processes have been completed but not later than *November 1, 2005*. The LRECL for this file is 132 and the record format is RECFM=FB. It will be the campus' responsibility to properly allocate space for this dataset during the ftp transfer. The file should be sent to vsftp.ucop.edu using the dataset name of:

/ftphome/ftpusr*/put/cbg/EXWAGES.Y2005, where '*' is the one-byte campus ID.

When the file is received at UCOP's server, the file will be copied directly to MVS for user access.

As usual, campuses are encouraged to install this release in as timely a fashion as possible and in the normal numeric sequence.

If there are any questions, please send electronic mail to Jackson.Quan@ucop.edu or call at (510) 987-0464.

Jackson Quan