

**UC Santa Barbara Student Services Fee Report  
December 2014**

**2013-14 Student Service Fee Expenditures (20000,20005)**

	<u>Staff Salaries</u>	<u>General Assistance</u>	<u>Supplies &amp; Expense</u>	<u>Equipment</u>	<u>Special Items</u>	<u>Employee Benefits</u>	<u>Special Items</u>	<u>Recharges</u>	<u>Grand Total</u>
<b>STUDENT SERVICES</b>									
ASST V/C - STUDENT AFFAIRS			485		10,792				11,277
ASST VC-STUDENT ACADEMIC SUPP	47,253		1,852			15,421			64,526
CAMPUS LEARNING ASST SERVICES			295						295
CAREER SERVICES	350,819	7,841	21			180,237			538,918
COMMUNITY HOUSING	143,278	7,696	18,657			73,164			242,794
COUNSELING CENTER	764,978	51,089	62,291			279,112			1,157,471
DATABASE MGMT & QA SERVICES	19,098					7,077			26,175
DEAN OF STDT-ISLA VISTA LIASON	61,796	-865	435		53,961	28,699			144,025
DEAN OF STDT-ST/PARENT ORIENT			3,993						3,993
DEAN OF STUDENTS	317,819	166,442	62,439		-653	193,058	7,361		746,465
DEAN OF STUDENTS/HEALTH&WELL	221,523	50,154	97,247			116,450			485,374
DISABLED STUDENTS PROGRAM	91,655	30,728	16,212			56,086			194,681
EDUCATIONAL OPPORTUNITY PROGM	576,088	157	12,415			261,821			850,480
ENTERPRISE ARCH & TECH SERVICE	385,342	2,523	193			130,110			518,168
GRADUATE DIVISION'S IT		175,364				66,973			242,337
ICA - ADMINISTRATION	711,369	2,000	-14			296,059			1,009,414
ICA WOMEN'S BASKETBALL	343,932	17,590				112,102			473,624
ICA WOMEN'S INDOOR TRACK&FIELD	21,200					9,953			31,153
ICA WOMEN'S SOFTBALL	101,400					39,397			140,797
ICA WOMEN'S SWIMMING	55,973					30,428			86,401
ICA WOMEN'S TENNIS	53,184		4			19,321			72,508
ICA WOMEN'S TRACK	68,492	6,629	2			34,105			109,229
ICA WOMEN'S VOLLEYBALL	166,837					70,735			237,572
ICA-ACADEMIC ENHANCEMENT	82,661					34,165			116,826
ICA-ATHLETIC ASSOCIATES	207,427	28,150	39			94,163			329,779
ICA-BASEBALL	139,804					53,246			193,050
ICA-BASKETBALL	454,346	17,500	2			158,100			629,948
ICA-GOLF	34,436					23,714			58,150
ICA-SOCCER	180,260	21,823				85,888			287,971
ICA-SPORTS INFORMATION DIR	180,493	13,559	101			72,853			267,007
ICA-SWIMMING	55,973					30,428			86,401
ICA-TENNIS	58,126					29,346			87,472
ICA-TRACK & CROSS COUNTRY	68,492	6,629	2			34,105			109,229
ICA-TRAINING ROOM	160,508		-18			45,822			206,313
ICA-VOLLEYBALL	118,000					50,866			168,866
ICA-WATER POLO	40,709					20,163			60,871
ICA-WOMEN'S WATERPOLO	72,375	1,667	6			34,349			108,396
ICA-WOMENS SOCCER	105,000	13,033	21			44,194			162,247
MEDICAL INFORMATION SYST UNIT	175,299					78,494			253,793
MULTI-CULTURAL CENTER			4,995	8,429					13,424
OFFICE OF INTERNATIONAL STDS	90,937	79,976	4,922	9,043		72,405			257,284
OFFICE OF STUDENT LIFE PROGRAM	66,904	1,496	3,433			26,229	5,349		103,410

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STUDENT SERVICES, continued

	<u>Staff Salaries</u>	<u>General Assistance</u>	<u>Supplies &amp; Expense</u>	<u>Equipment</u>	<u>Special Items</u>	<u>Employee Benefits</u>	<u>Special Items</u>	<u>Recharges</u>	<u>Grand Total</u>
RECREATION - ADMINISTRATION	155,158		4,650			55,793			215,601
RECREATION - CLUBS & TEAMS	8,960		25			9,078			18,064
RECREATION - INTRAMURALS	33,971		68			23,254			57,293
REGISTRARS OFFICE			3,420						3,420
SA DIVISIONAL PURCHASES			250,626						250,626
SA PC/SERVER REPLACEMENT			114,785						114,785
SIS-STUDENT INFORMATION SYSTEM		647,588	-1,209,801	1,254,905	944	244,681			938,318
SIS&T-ROADMAP 2020		98,556	23,120	313,796	3,014	36,405			474,892
SIST ADMINISTRATION	48,807	35,752	31,265		8,330	36,929			161,082
SIST REG TECH	-1,319					394			-925
SIST STUDENT SERVICES INFO SYS	404,848	55,271				179,619			639,738
STUDENT ACADEMIC INITIATIVES			1,746						1,746
STUDENT ACT-OMBUDSMAN	83,994					35,746			119,740
STUDENT AFFAIRS DEVELOP&GRANTS	18,213	336	2,775		12,040	6,632			39,995
STUDENT AFFR CUSTOMER SUPPORTS	125,905	57,931				92,322			276,158
STUDENT FEE ADVISORY COMMITTEE		23,762	8,187			378			32,327
STUDENT HEALTH SERV-ADMIN	36,076	26,252	-273			43,640			105,695
STUDENT HEALTH SERV-AOD		16,279	209			277		-40,000	-23,235
STUDENT HEALTH SERV-LABORATORY	13,197		42			7,612			20,851
STUDENT HEALTH SERV-OUTPATIENT	82,089	289,928	723			192,534		-974	564,301
STUDENT HEALTH SERV-PHARMACY		13,148	40			7,488			20,676
STUDENT HEALTH SERV-X-RAY		20,450	41			9,935			30,425
STUDENT SERV UCOP ASSESSMENT			1,680						1,680
UNDERGRADUATE ADMISSIONS OFC			1,300						1,300
VC STD AFF-CAMPUS SPECIAL PROG		20,358	7,982			17,416	117		45,872
VICE CHANCELLOR-STD AFFAIRS	436,280	20,455	195,811			172,259			824,804
WOMENS CENTER			914				522		1,436
WOMENS CENTER - LGBT					199				199
INSTITUTIONAL SUPPORT									
GENERAL LIABILITY INS-CUR YR			110,513						110,513
PROVISION-DEVELOPMENT			107,018						107,018
V/C ADMIN-SUPPORT&INITIATIVES			19,912		22,165				42,076
INSTRUCTION									
GRAD DIVISION-SPECIAL PROJECTS			100						100
TRANSLATION STUDIES			109						109

	<u>Staff Salaries</u>	<u>General Assistance</u>	<u>Supplies &amp; Expense</u>	<u>Equipment</u>	<u>Special Items</u>	<u>Employee Benefits</u>	<u>Special Items</u>	<u>Recharges</u>	<u>Grand Total</u>
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MAINT & OPER OF PHYSICAL PLANT									
BLDG MAINTENANCE	183,534	12,856	70,451			95,454		-47,196	315,099
JANITORIAL SERVICE			43,016						43,016
REFUSE DISPOSAL			3,959						3,959
SUPERINTENDENCE			10,482						10,482
UTILITIES - PURCHASED			121,408						121,408
UTILITIES-SUPPORT			17,406						17,406
PUBLIC SERVICE									
ARTS & LECTURES-ALL EVENTS	211,958	6,330				90,580			308,867
ASSOCIATED STUDENTS			2,284			127			2,410
RESEARCH									
MECHANICAL ENGINEERING RESEARC			2,701						2,701
STUDENT FINANCIAL AID									
GRADUATE USAP			204,480						204,480
ICA-STUDENT AID-MEN			225,000						225,000
ICA-STUDENT AID-WOMEN			225,000						225,000
MISC STUDENT AID-FINANCIAL AID			394,541						394,541
AUXILIARY ENTERPRISES									
UCSB CHILD CARE CENTER	213,283		1,007			140,748			355,038
GRAND TOTAL									
	8,848,742	2,046,429	1,288,754	1,586,173	110,792	4,508,135	13,348	-88,170	18,314,203