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January 28, 2015

The Honorable Mark Leno
Chair, Joint Legislative Budget Committee
1020 N Street, Room 553
Sacramento, California 95814

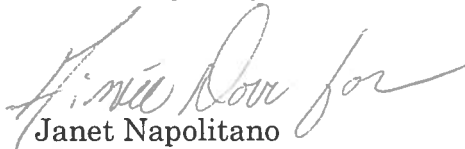
Mr. Michael Cohen
Director of Finance
915 L Street
Sacramento, California 95814

Dear Director Cohen and Senator Leno:

Pursuant to Sections 92493 through 92496 of the Education Code, enclosed is the University of California's status report to the Legislature and Department of Finance on *State General Funds for Capital Improvements—Status*.

If you have any questions regarding this report, Associate Vice President Deborah Wylie would be pleased to speak with you. She can be reached by telephone at (510) 987-0777, or by email at Deborah.Wylie@ucop.edu.

Yours very truly,


Janet Napolitano
President

Enclosure

cc: Senate Budget and Fiscal Review
The Honorable Marty Block, Chair
Senate Budget and Fiscal Review Subcommittee #1
(Attn: Mr. Joe Stephenshaw)
(Attn: Ms. Cheryl Black)
Assemblymember Kevin McCarty, Chair
Assembly Budget Subcommittee #2
(Attn: Mr. Mark Martin)
(Attn: Ms. Amy Rutschow)
Mr. Michael Cohen, Department of Finance
Ms. Karen Finn, Department of Finance
Mr. Greg Rogers, Department of Finance
Ms. Sally Lukenbill, Department of Finance
Ms. Raghda Nassar, Department of Finance
Mr. Christian Osmena, Department of Finance
Mr. Paul Golaszewski, Legislative Analyst's Office

Ms. Peggy Collins, Joint Legislative Budget Committee
Mr. Daniel Alvarez, Secretary of the Senate
Ms. Tina McGee, Legislative Analyst's Office
Ms. Amy Leach, Office of the Chief Clerk of the Assembly
Mr. Jim Lasky, Legislative Counsel Bureau
Mr. E. Dotson Wilson, Chief Clerk of the Assembly
Executive Vice President and Chief Financial Officer Nathan Brostrom
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State General Funds for Capital Improvements – Status

Legislative Report

February 2015



UNIVERSITY *of* CALIFORNIA

STATE GENERAL FUNDS

FOR CAPITAL IMPROVEMENTS
STATUS REPORT

[University of California](#)



December 31, 2014

2013-14 Budget for State Capital Improvements (\$000s)

Campus	Project	Phase	2013-14 Request	Page No.
Merced	Classroom and Academic Office Building	C	45,144	4
ANR*	REC Facilities Renewal and Improvements	PWC	1,850	5
Davis	Walker Hall Renewal and Seismic Corrections	PW	2,731	6
Los Angeles	CHS Seismic Correction and Fire Life Safety	C	48,349	7
Merced	Central Plant/Telecom Reliability Upgrade	PW	1,400	8
San Francisco	Clinical Sciences Building Seismic Retrofit	W	2,800	9
Santa Barbara	Academic Support Facility	C	26,505	10
Santa Cruz	Coastal Biology Building	W	3,530	11
		Total	132,309	

**Division of Agriculture and Natural Resources*

2014-15 Budget for State Capital Improvements (\$000s)

Campus	Project	Phase	2014-15 Request	Page No.
ANR*	Intermountain REC Field Lab & Multipurpose Facility	PW	200	12
Berkeley	Tolman Hall Seismic Replacement	WC	75,000	13
Davis	Walker Hall Renewal and Seismic Corrections	C	27,917	6
Davis	Chemistry Seismic and Life Safety Corrections	PW	3,482	14
Irvine	Business Unit 2	E	1,094	15
Irvine	Primary Electrical Improvements Step 4	DC	19,462	16
Merced	Central Plant/Telecommunications Reliability Upgrade	C	15,183	8
San Diego	Campus Life Safety Improvements	WC	49,010	17
Santa Barbara	Infrastructure Renewal Phase 1	C	12,136	18
Santa Cruz	Coastal Biology Building	C	64,127	11
Santa Cruz	Life Safety Upgrades	PWC	10,201	19
		Total	277,812	

*Division of Agriculture and Natural Resources



Classroom and Academic Office Building Merced Campus

Scope

This project will house 50,869 assignable square feet (77,348 gross square feet) of classrooms, tutorial space, dry research laboratories, scholarly activity, and academic and administrative offices for instruction and research programs and activities. The project includes five lecture halls ranging from 90 to 210 seats, seminar and tutorial rooms, and 13 research laboratories designed with an emphasis on flexible use for evolving programs. The scope of work also includes associated infrastructure.

A Project Planning Guide Amendment has been submitted to request additional equipment needed for the interdisciplinary rooms.

Status

The University of California Office of the President submitted a Project Planning Guide Amendment as part of the 2015-16 State Capital Outlay request.

The project is currently in construction. The foundation is complete and the majority of steel has been erected. The project is on schedule and completion is anticipated in spring 2016.

Funding

State funding for preliminary plans and working drawings were appropriated with General Obligation Bonds in 2012. State General Funds for construction were approved in 2013-14 under the funding mechanism authorized in accordance with Sections 92493 through 92496 of the Education Code, as added by Chapter 50 of the Statutes of 2013, Assembly Bill 94. State General Funds for equipment are requested in 2015-16 using the same funding mechanism.

<i>Project Phase</i>	<i>Percentage Complete</i>	<i>State General Funds</i>	<i>Non-State Funding</i>	<i>Phase Total</i>
Preliminary Plans	100%	\$2,150,000		\$2,150,000
Working Drawings	100%	\$2,600,000		\$2,600,000
Construction	25%	\$45,144,000		\$45,144,000
Equipment	0%	\$4,951,000		\$4,951,000
Totals		\$54,845,000		\$54,845,000



REC Facilities Renewal and Improvements

Division of Agriculture and Natural Resources

Scope

This project will renovate obsolete facilities at several Research and Extension Centers, operated by the Division of Agriculture and Natural Resources (ANR). These renovations will convert unused space into laboratories and meeting space that will be used by members of the public and researchers. These projects will directly benefit seven counties throughout the state of California for research and education.

Status

Preliminary Plans have been completed. Working Drawings will commence in January 2015. This project has been delayed as a result of the later-than-anticipated approval of the State General Funds allocated for this project.

Funding

State General Funds for preliminary plans, working drawings, and construction were approved in 2013-14 under the funding mechanism authorized in accordance with Sections 92493 through 92496 of the Education Code, as added by Chapter 50 of the Statutes of 2013, Assembly Bill 94 (AB 94).

<i>Project Phase</i>	<i>Percentage Complete</i>	<i>State General Funds</i>	<i>Non-State Funding</i>	<i>Phase Total</i>
Preliminary Plans	100%	\$80,000		\$80,000
Working Drawings	0%	\$80,000		\$80,000
Construction	0%	\$1,690,000	\$200,000	\$1,890,000
Totals		\$1,850,000	\$200,000	\$2,050,000



Walker Hall Renewal and Seismic Corrections Davis Campus

Scope

This project will correct seismic, accessibility, and building code deficiencies, replace all the building mechanical systems, renew the original building shell, and add classroom space for 450 seats, renovating the 85 year old building for state-supportable student services.

Status

Preliminary plans are in progress and anticipated to be complete in late summer 2015. This project has been delayed as a result of the later-than-anticipated approval of the State General Funds allocated for this project, as well as a re-configuration of the large classroom space(s), to meet current highest priority needs. As a result of the designation of the building as historically significant, design and site planning complications have arisen. The final changes may impact the assigned/gross square footage.

Funding

State General Funds for preliminary plans and working drawings were approved in 2013-14 under the funding mechanism authorized in accordance with Sections 92493 through 92496 of the Education Code, as added by Chapter 50 of the Statutes of 2013, Assembly Bill 94. State General Funds for construction were approved in 2014-15 under the same funding mechanism. Equipment funding will be requested in 2016-17.

<i>Project Phase</i>	<i>Percentage Complete</i>	<i>State General Funds</i>	<i>Non-State Funding</i>	<i>Phase Total</i>
Preliminary Plans	70%	\$1,394,000		\$1,394,000
Working Drawings	0%	\$1,337,000		\$1,337,000
Construction	0%	\$27,917,000		\$27,917,000
Equipment	0%	\$521,000		\$521,000
Totals		\$31,169,000		\$31,169,000



CHS Seismic Correction and Fire Life Safety Los Angeles Campus

Scope

The project will seismically upgrade the nine-story Southeast Wing and the two basement levels beneath the East and West Courtyards as well as install backbone fire sprinkler and standpipe systems, a fire water supply and distribution system, and a backbone fire alarm with centralized controls to serve the 2.4 million gross square feet (GSF) Center of Health Sciences complex.

Since August 2013, the campus has completed engineering studies that have allowed for the Courtyard structures to be seismically upgraded to Level III, per California building code standards, as a separate campus-funded project, and identified a more cost-effective solution for seismically upgrading three adjacent structures in the complex. Within the approved project budget, the proposed approach would upgrade an additional 470,700 GSF for a total of 508,074 GSF from a Level V to a Level III seismic rating. Consistent with the approved Project Planning Guide, the amended project scope includes upgrades to fire/life safety infrastructure throughout the complex.

Status

UC Office of the President approved the additional scope.

The replacement of fire alarm devices is complete. Adjustments to the project schedule to account for a delayed start of schematic design (based on the amended scope), ongoing submittal reviews, and an increased seismic correction scope will result in an 18 month extension to the project schedule. The project is now projected to be complete in summer 2018.

Funding

State General Funds for construction were approved in 2013-14 under the funding mechanism authorized in accordance with Sections 92493 through 92496 of the Education Code, as added by Chapter 50 of the Statutes of 2013, Assembly Bill 94.

<i>Project Phase</i>	<i>Percentage Complete</i>	<i>State General Funds</i>	<i>Non-State Funding</i>	<i>Phase Total</i>
Preliminary Plans	90%		\$1,706,000	\$1,706,000
Working Drawings	25%		\$2,100,000	\$2,100,000
Construction	5%	\$48,349,000		\$48,349,000
Totals		\$48,349,000	\$3,806,000	\$52,155,000



Central Plant/Telecommunications Reliability Upgrade Merced Campus

Scope

This project will provide equipment for the central utilities plant, installation of a domestic water bypass at the campus water main entry, and improvements to central campus telecommunications. This project is required to meet the increased demand for utilities as a result of increases in enrollments and on-campus building usage.

Status

The project awarded a construction contract in the fall of 2014 and work has commenced. The project is on schedule and anticipates completion in spring 2016, a slight delay from the schedule submitted with the Project Planning Guide. This delay is a result of the later-than-anticipated approval of the State General Funds allocated for this project.

Funding

State General Funds for preliminary plans and working drawings were approved in 2013-14 under the funding mechanism authorized in accordance with Sections 92493 through 92496 of the Education Code, as added by Chapter 50 of the Statutes of 2013, Assembly Bill 94. State General Funds for construction were approved in 2014-15 under the same funding mechanism.

<i>Project Phase</i>	<i>Percentage Complete</i>	<i>State General Funds</i>	<i>Non-State Funding</i>	<i>Phase Total</i>
Preliminary Plans	100%	\$600,000		\$600,000
Working Drawings	100%	\$800,000		\$800,000
Construction	10%	\$15,183,000		\$15,183,000
Totals		\$16,583,000		\$16,583,000



Clinical Sciences Building Seismic Retrofit San Francisco Campus

Scope

This project remedies severe seismic deficiencies in the 107,600 gross square feet (GSF) Clinical Sciences Building which currently is rated at Level VI per California Building Code standards. The non-State portion of the project includes modernization of the building's infrastructure to meet current code requirement as well as tenant improvements to provide critically needed faculty office and instructional space directly adjacent to UCSF Medical Center hospitals and clinics.

Since August 2013, the campus has requested a scope increase to: provide a new handicap entrance, renovate the former entrance into a classroom, and on floors six and seven, improve access and seismic connectivity between the original building and the 1963 addition. The additional scope totals 3,180 GSF or 3% increase to the original scope.

Status

Preliminary plans were complete and the project is currently preparing working drawings.

Construction is anticipated to commence in summer 2015. Project completion is scheduled for summer 2017.

Funding

State General Funds for working drawings were approved in 2013-14 under the funding mechanism authorized in accordance with Sections 92493 through 92496 of the Education Code, as added by Chapter 50 of the Statutes of 2013, Assembly Bill 94. The additional scope was requested as a Project Planning Guide Amendment in the 2015-16 State Capital Outlay submittal. This amendment does not require additional State General Funds.

State General Funds for construction are requested in 2015-16 using the same funding mechanism.

<i>Project Phase</i>	<i>Percentage Complete</i>	<i>State General Funds</i>	<i>Non-State Funding</i>	<i>Phase Total</i>
Preliminary Plans	100%		\$5,216,000	\$5,216,000
Working Drawings	5%	\$2,800,000		\$2,800,000
Construction	0%	\$21,735,000	\$54,936,000	\$76,671,000
Equipment	0%		\$6,781,000	\$6,781,000
Totals		\$24,535,000	\$66,933,000	\$91,468,000



Academic Support Facility Santa Barbara Campus

Scope

This project will address the severe deficiencies in existing animal facilities and the critical need to accommodate the number of animals necessary to meet current and future campus research needs. The proposed project would provide a new vivarium of 9,278 assignable square feet (ASF). The project originally included a 2,911 ASF laboratory to accommodate a collaborative translational research program involving the campus and a regional medical center. The smaller laboratory, originally funded by the regional medical center, has been removed from the project; the vivarium thus currently totals 9,278 ASF (14,681 GSF). The vivarium will be located in the previously authorized Bioengineering Building.

Status

Working drawings are complete. The campus awarded the construction contract in December 2014.

Funding

State General Funds for construction were approved in 2013-14 under the funding mechanism authorized in accordance with Sections 92493 through 92496 of the Education Code, as added by Chapter 50 of the Statutes of 2013, Assembly Bill 94.

<i>Project Phase</i>	<i>Percentage Complete</i>	<i>State General Funds</i>	<i>Non-State Funding</i>	<i>Phase Total</i>
Preliminary Plans	100%		\$304,000	\$304,000
Working Drawings	100%		\$241,000	\$241,000
Construction	0%	\$26,505,000		\$26,505,000
Totals		\$26,505,000	\$545,000	\$27,050,000



Coastal Biology Building Santa Cruz Campus

Scope

This project will provide approximately 33,300 assignable square feet of research, instructional and office space on the Marine Science Campus to support the past decade’s exponential growth in the Ecology and Evolutionary Biology program and would serve as the center for UCSC’s nationally and internationally recognized programs in marine-dependent and coastal-related biological sciences. The project will also provide the necessary site infrastructure to operate the facility.

A PPG Amendment was submitted to request funding for equipment in 2015-16. The amount requested for equipment (\$2.0 million) was increased from preliminary estimates (\$1.1 million) to account for a more refined

Status

The project was delayed by later than anticipated award of 2013-14 funds. The start of construction has been delayed by the need to rebid some select trades, however campus is finishing the bidding process and anticipates awarding contracts in early 2015.

Funding

State General Funds for working drawings were approved in 2013-14 under the funding mechanism authorized in accordance with Sections 92493 through 92496 of the Education Code, as added by Chapter 50 of the Statutes of 2013, Assembly Bill 94. State General Funds for construction were approved in 2014-15 under the same funding mechanism. State General Funds for equipment are being requested in 2015-16 under the same funding mechanism.

<i>Project Phase</i>	<i>Percentage Complete</i>	<i>State General Funds</i>	<i>Non-State Funding</i>	<i>Phase Total</i>
Preliminary Plans	100%		\$3,985,000	\$3,985,000
Working Drawings	100%	\$3,530,000		\$3,530,000
Construction	0%	\$64,127,000		\$64,127,000
Equipment	0%	\$2,000,000		\$2,000,000
Totals		\$69,657,000	\$3,985,000	\$73,642,000



Intermountain REC Field Laboratory and Multipurpose Facility

Division of Agriculture and Natural Resources

Scope

This project will provide 3,900 assignable square feet of field laboratory and community meeting space at the Intermountain Research and Extension Center in the rural area of Tulelake, California. The meeting and research space will support the agricultural community by providing the latest tools and techniques in weed, insect, and disease control as well as water management and plant nutrition.

Status

Preliminary Plans have commenced and are anticipated to be completed in the winter of 2015. This project has been delayed as a result of the later-than-anticipated approval of the State General Funds allocated for this project.

Funding

State General Funds for preliminary plans and working drawings were approved in 2014-15 under the funding mechanism authorized in accordance with Sections 92493 through 92496 of the Education Code, as added by Chapter 50 of the Statutes of 2013, Assembly Bill 94. State General Funds for construction are requested in 2015-16 using the same funding mechanism.

<i>Project Phase</i>	<i>Percentage Complete</i>	<i>State General Funds</i>	<i>Non-State Funding</i>	<i>Phase Total</i>
Preliminary Plans	75%	\$75,000		\$75,000
Working Drawings	0%	\$125,000		\$125,000
Construction	0%	\$1,786,000		\$1,786,000
Equipment	0%		\$100,000	\$100,000
Totals		\$1,986,000	\$100,000	\$2,086,000



Tolman Hall Seismic Replacement Berkeley Campus

Scope

This project will construct a new academic building that would replace the existing Tolman Hall, a 247,000 gross square feet (138,600 assignable square feet) reinforced concrete building that has a seismic rating of poor (rated at level V per California Building Code standards) and is the campus' most urgent priority for seismic remediation. The new building would also provide modern instruction and research space that would remedy Tolman Hall's mid-20th century-era spaces and systems that inhibit instruction, research, and student-faculty collaboration space. The campus is reviewing opportunities that may increase the square footage and allow additional uses to the total building while maintaining approved scope.

Status

Design has commenced and the campus has held several meetings with campus and community stakeholders to determine the best solution for the replacement of Tolman Hall.

Funding

Funding for design and construction was approved in 2014-15 under the funding mechanism authorized in accordance with Sections 92493 through 92496 of the Education Code, as added by Chapter 50 of the Statutes of 2013, Assembly Bill 94 .

<i>Project Phase</i>	<i>Percentage Complete</i>	<i>State General Funds</i>	<i>Non-State Funding</i>	<i>Phase Total</i>
Preliminary Plans	50%		\$9,595,000	\$9,595,000
Working Drawings	0%	\$7,196,000	\$7,196,000	\$14,392,000
Construction	0%	\$67,804,000	\$44,569,000	\$112,373,000
Equipment	0%		\$13,640,000	\$13,640,000
Totals		\$75,000,000	\$75,000,000	\$150,000,000



Chemistry Seismic and Life Safety Corrections Davis Campus

Scope

This project will seismically upgrade the Chemistry Building (rated Level V-VI per California Building Code) and the Chemistry Annex Building (rated VI) to Level III to ensure life safety and safe exiting. The life safety corrections include the installation of fire suppression systems, including new fire water service and fire pumps. The project will replace fume hoods and emergency showers directly disturbed by the seismic work. Accessibility deficiencies in areas directly impacted by the seismic work will be corrected, and will include any accessibility improvements to primary entrances, elevators and restrooms triggered by the work. Lead and asbestos materials directly impacted by the work will be abated.

Status

Preliminary plans are in progress and anticipated to be completed in June 2015. This project has been delayed as a result of the later-than-anticipated approval of the State General Funds allocated for this project.

Funding

State General Funds for preliminary plans and working drawings were approved in 2014-15 under the funding mechanism authorized in accordance with Sections 92493 through 92496 of the Education Code, as added by Chapter 50 of the Statutes of 2013, Assembly Bill 94. State General Funds for construction are requested in 2015-16 using the same funding mechanism.

<i>Project Phase</i>	<i>Percentage Complete</i>	<i>State General Funds</i>	<i>Non-State Funding</i>	<i>Phase Total</i>
Preliminary Plans	15%	\$1,915,000		\$1,915,000
Working Drawings	0%	\$1,567,000		\$1,567,000
Construction	0%	\$31,076,000		\$31,076,000
Totals		\$34,558,000		\$34,558,000



Business Unit 2 - Equipment Irvine Campus

Scope

This project will equip the approximately 31,750 assignable square feet (ASF) of State-supportable space in the new 47,000 ASF Business Unit 2 building to support instruction and research activities in the Paul Merage School of Business. The new building will include instruction, research, and office space.

Status

The building is currently in construction. The campus has initiated the procurement process for the majority of the equipment needed to occupy the building. All equipment has been ordered.

Funding

Funding for design and construction were initially provided by lease revenue bonds. These lease revenue bonds (LRBs) were retired as part of the UC-issued LRB restructuring in fall 2013. State General Funds for equipment were approved in 2014-15 under the funding mechanism authorized in accordance with Sections 92493 through 92496 of the Education Code, as added by Chapter 50 of the Statutes of 2013, Assembly Bill 94.

<i>Project Phase</i>	<i>Percentage Complete</i>	<i>State General Funds</i>	<i>Non-State Funding</i>	<i>Phase Total</i>
Preliminary Plans	100%		\$1,116,000	\$1,116,000
Working Drawings	100%		\$1,941,000	\$1,941,000
Construction	95%		\$41,194,000	\$41,194,000
Equipment	90%	\$1,094,000	\$3,281,000	\$4,375,000
Totals		\$1,094,000	\$47,532,000	\$48,626,000



Primary Electrical Improvements Step 4 Irvine Campus

Scope

This project will improve the safety and reliability and increase the efficiency of the campus' electrical distribution system to support increased demand on the system. The project includes installing a new electrical transformer, constructing a new electrical South Substation, and adding a feeder from the Central Plant's cogeneration facility to the University Substation.

Status

This is a Design-Build project delivery. Funding for development of design performance criteria has been released and bids are anticipated in early 2015. This project has been delayed as a result of the later-than-anticipated approval of the State General Funds allocated for this project.

Funding

State General Funds for design and construction were approved in 2014-15 under the funding mechanism authorized in accordance with Sections 92493 through 92496 of the Education Code, as added by Chapter 50 of the Statutes of 2013, Assembly Bill 94.

<i>Project Phase</i>	<i>Percentage Complete</i>	<i>State General Funds</i>	<i>Non-State Funding</i>	<i>Phase Total</i>
Design	55%	\$732,000		\$732,000
Construction	0%	\$18,730,000		\$18,730,000
Totals		\$19,462,000		\$19,462,000



Campus Life Safety Improvements San Diego Campus

Scope

This project will provide fire sprinkler and fire alarms to ten academic buildings, increase capacity for primary and emergency power, upgrade and expand electrical distribution system, and upgrade storm water infrastructure.

Status

Preliminary Plans have commenced. This project is being phased and the campus anticipates completing the preliminary plans for the fire sprinklers and alarms and storm water in early 2015. This project has been delayed as a result of the later-than-anticipated approval of the State General Funds allocated for this project.

Funding

State General Funds for working drawings and construction were approved in 2014-15 under the funding mechanism authorized in accordance with Sections 92493 through 92496 of the Education Code, as added by Chapter 50 of the Statutes of 2013, Assembly Bill 94.

<i>Project Phase</i>	<i>Percentage Complete</i>	<i>State General Funds</i>	<i>Non-State Funding</i>	<i>Phase Total</i>
Preliminary Plans	60%		\$2,045,000	\$2,045,000
Working Drawings	0%	\$2,550,000		\$2,550,000
Construction	0%	\$46,460,000		\$46,460,000
Totals		\$49,010,000	\$2,045,000	\$51,055,000



Infrastructure Renewal Phase 1

Santa Barbara Campus

Scope

This project, part of a multi-phased infrastructure upgrade program, will upgrade the Santa Barbara campus utility infrastructure to address the most serious deficiencies constraining operations of the campus. The existing systems are old and outdated, in poor condition, undersized for existing load demand and unable to effectively accommodate growth. This Phase 1 project will upgrade the most deficient sewer, storm drain, gas, and water systems.

Status

This project has two phases - 1A and 1B. Phase 1A was funded with non-State funds and this phase moved ahead for the more urgent needs. Now, Preliminary plans for Phase 1B are almost complete and working drawings are anticipated to be complete in summer 2015. This project has been delayed as a result of the later-than-anticipated approval of the State General Funds allocated for this project.

Funding

State funding for preliminary plans and working drawings were appropriated with General Obligation Bonds in 2006 and 2007 respectively. State General Funds for construction were approved in 2014-15 under the funding mechanism authorized in accordance with Sections 92493 through 92496 of the Education Code, as added by Chapter 50 of the Statutes of 2013, Assembly Bill 94.

<i>Project Phase</i>	<i>Percentage Complete</i>	<i>State General Funds</i>	<i>Non-State Funding</i>	<i>Phase Total</i>
Preliminary Plans	95%	\$489,000	\$251,000	\$740,000
Working Drawings	0%	\$252,000	\$530,000	\$782,000
Construction	0%	\$12,136,000	\$5,169,000	\$17,305,000
Totals		\$12,877,000	\$5,950,000	\$18,827,000



Life Safety Upgrades Santa Cruz Campus

Scope

This project will address fire, life-safety and health concerns, including critical code deficiencies, by providing improvements and upgrades to fire sprinkler, fire alarm, and back-up power systems in a total of 19 campus instructional, research, and administrative buildings. The project also will reduce significant life-safety risks to campus pedestrians by providing additional outdoor pathway lighting on heavily-used circulation routes throughout the campus.

Status

Preliminary plans are in progress and are anticipated to be complete in early 2015. This project has been delayed as a result of the later-than-anticipated approval of the State General Funds allocated for this project.

Funding

State General Funds for preliminary plans, working drawings, and construction were approved in 2014-15 under the funding mechanism authorized in accordance with Sections 92493 through 92496 of the Education Code, as added by Chapter 50 of the Statutes of 2013, Assembly Bill 94 (AB 94).

<i>Project Phase</i>	<i>Percentage Complete</i>	<i>State General Funds</i>	<i>Non-State Funding</i>	<i>Phase Total</i>
Preliminary Plans	90%	\$370,000		\$370,000
Working Drawings	0%	\$507,000		\$507,000
Construction	0%	\$9,324,000		\$9,324,000
Totals		\$10,201,000		\$10,201,000