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November 29, 2010

The Honorable Denise Moreno Ducheny
Chair, Joint Legislative Budget Committee
State Capitol, Room 5035
Sacramento, California 95814

Dear Senator Ducheny:

Pursuant to Item 6440-001-0001 of the Budget Act of 2010, enclosed is the University of California's report on *Student Academic Preparation and Educational Partnerships (SAPEP) Expenditure Plan*.

Sincerely yours,

A handwritten signature in black ink, appearing to read "Mark G. Yudof".

Mark G. Yudof
President

Enclosure

cc: The Honorable Gloria Romero, Chair
Senate Budget and Fiscal Review Subcommittee #1
(Attn: Ms. Seija Virtanen)
(Attn: Ms. Cheryl Black)
The Honorable Wilmer Amina Carter, Chair
Assembly Budget Subcommittee #2
(Attn: Ms. Sara Bachez)
(Attn: Ms. Amy Rutschow)
Ms. Ana J. Matosantos, Director of Finance
Mr. E. Dotson Wilson, Chief Clerk of the Assembly
Mr. Gregory Schmidt, Secretary of the Senate
Ms. Diane Boyer-Vine, Legislative Counsel
Ms. Sara Swan, Department of Finance
Joint Legislative Budget Committee (18)
Executive Vice President Nathan Brostrom
Executive Vice President and Chief Financial Officer Peter J. Taylor
Vice President Patrick Lenz
Associate Vice President and Director Steve Juarez
Associate Vice President Debora Obley
Executive Director Jenny Kao

**Report on Student Academic Preparation and Educational Partnerships (SAPEP)
Expenditure Plan**

December 2010

Legislative Report

**An investment in UC pays
dividends far beyond what
can be measured in dollars.
An educated, high-achieving
citizenry is priceless.**

UNIVERSITY OF CALIFORNIA

Report on the Expenditure Plan for Student Academic Preparation and Educational Partnerships Programs (SAPEP)

The 2010-11 Budget Act requests that the University of California provide a plan for the expenditure of State and University Funds for the Student Academic Preparation and Educational Partnership Programs. Specifically, the language reads:

16. The University of California shall provide a plan to the Department of Finance and the fiscal committees of each house of the Legislature for expenditure of state and university funds for student academic preparation and education programs (SAPEP) by September 1 of each year. The university shall not reduce funding for these programs, relative to 2009-10 levels. The university shall submit a report on funding levels of SAPEP to the fiscal committees of each house of the Legislature no later than April 1, 2011.

University of California Response

Attached is a table showing the University's plan for the expenditure of \$29.6 million for Student Academic Preparation and Educational Partnership Programs. There is no change in the program budgets between 2009-10 and 2010-11.

Contact information:

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UNIVERSITY OF CALIFORNIA
STUDENT ACADEMIC PREPARATION AND EDUCATIONAL PARTNERSHIPS
1997-98, 2000-01, 2008-09, 2009-10, and 2010-11 Budgets
(DOLLARS IN THOUSANDS)

This table shows the budget for each SAPEP program in 1997-98, prior to significant funding augmentations; program budgets in 2000-01, when SAPEP funding reached its peak; the 2008-09 budget for each program; and the 2009-10 and 2010-11 budgets for each program.

	1997-98 State & UC Funds	2000-01 State & UC Funds	2008-09 State & UC Funds	2009-10 State & UC Funds	2010-11 State & UC Funds
Direct Student Services Programs					
Community College Transfer Programs *	\$ 1,718	\$ 5,295	\$ 3,279	\$ 3,058	\$ 3,058
EAOP	4,794	16,094	8,914	8,416	8,416
Graduate and Professional School Programs	1,893	8,575	2,661	2,623	2,623
MESA K-12 Programs	4,169	9,355	4,861	4,394	4,394
MESA Community College Programs	22	1,309	327	327	327
Puente High School	-	1,800	1,051	980	980
Puente Community College Programs	162	757	450	419	419
Student-Initiated Programs	-	-	440	440	440
UC Links	-	1,656	694	622	622
Statewide Infrastructure Programs					
ASSIST	360	360	429	389	389
Community College Articulation	-	-	600	600	600
Longer-Term Strategies					
K-20 Regional Intersegmental Alliances (formerly School-University Partnerships)	-	15,591	1,395	1,361	1,361
Direct Instructional Programs					
Preuss Charter School	-	1,000	1,000	1,000	1,000
UC College Preparation (online courses)	-	8,400	3,106	3,059	3,059
Other Programs					
Evaluation	-	1,386	1,180	1,077	1,077
Other Programs (currently includes University-Community Engagement, ArtsBridge, Other)	203	3,887	936	829	829
Programs that have been eliminated or consolidated into others, including Test Preparation, Dual Admissions, Gateways, Informational Outreach and Recruitment, Central Valley Programs, UC ACCORD	4,750	9,717	-	-	-
Total	\$ 18,071	\$ 85,182	\$ 31,323	\$ 29,594	\$ 29,594
General Funds	\$ 16,996	\$ 82,243	\$ 19,323	\$ 17,594	\$ 17,594
University Funds	\$ 1,075	\$ 2,939	\$ 12,000	\$ 12,000	\$ 12,000

* Includes an additional \$2 million beginning in 2006-07 for the UC/Community College Transfer Initiative for Access and Success.