

**University of California, San Diego**  
**2011/12 Student Services Fee Expenditures**

<b>PROGRAM/ORGANIZATION LEVEL II</b>	<b>EXPENDITURES</b>
<b>40</b>	<b>337</b>
DEAN OF ARTS AND HUMANITIES	318
DEAN OF PHYSICAL SCIENCES	(39)
INSTRUCTIONAL DEPT-THE SIO DEPT	59
<b>43</b>	<b>1,474,986</b>
EXPERIENTIAL LEARNING	1,474,986
<b>62</b>	<b>487,682</b>
STUDENT LIFE	487,682
<b>64</b>	<b>311,679</b>
VCRMP OPERATING UNITS	311,679
<b>66</b>	<b>1,220,967</b>
CHANCELLOR'S OFFICE	25
VC RESOURCE MGMT & PLANNING	1,220,406
VC-EQUITY DIVERSITY INCLUSION	537
<b>68</b>	<b>18,737,681</b>
ADMISSIONS & ENROLLMENT SERVICES	548,889
COLLEGE DEANS	2,353,368
CONTROLLER/AVC BFS	(9,851)
DEAN OF GRADUATE STUDIES	495,311
EXPERIENTIAL LEARNING	3,233,262
HEALTH, RECREATION & WELL BEING	7,813,039
INTERCOLLEGIATE ATHLETICS	582,272
PROVOSTS	244,620
SCHOOL OF PHARMACY	184,350
SPORTS FACILITIES & PROGRAMS	460,756
STUDENT LIFE	2,029,824
VC STUDENT AFFAIRS	801,842
<b>72</b>	<b>251,933</b>
ASST VC-ADMIN COMPUTING & TELECOM	251,933
<b>77</b>	<b>19,893</b>
ADMISSIONS & ENROLLMENT SERVICES	19,893
<b>78</b>	<b>1,500</b>
DEAN OF GRADUATE STUDIES	1,500
<b>79</b>	<b>599,714</b>
ADMISSIONS & ENROLLMENT SERVICES	599,714
<b>SUBTOTAL</b>	<b>23,106,373</b>
TRANSFERS	4,803,312
<b>GRAND TOTAL</b>	<b>27,909,685</b>

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### Notes:

**Program 40:** Includes Graduate Enrichment Programming

**Program 43:** Includes the Office of Academic Support and Instructional Services

**Program 62:** Includes Student Events and Programming

**Program 64:** Includes Facilities Management, Maintenance, Grounds, Custodial, Refuse, Utilities, etc.

**Program 66:** Includes Women's Center and Harassment Prevention Programming

\$1.2M represents the SSF Budget Reduction Fund Swap used to pay additional UCRP contribution for contract settlement for CX employees

**Program 68:** Includes all types of Student Services

**Program 72:** Includes Student Portal Triton Link, Programmers and Writers

**Program 77:** Includes Alternative Break Program Scholarships

**Program 78:** Includes Student Financial Aid for Graduate Students

**Program 79:** Includes Student Financial Aid for Undergraduate Students

**Transfers:** Includes debt service for Student Services Center, Price Center Expansion and International Center Plant Project