

2012-13 Student Service Fee Expenditures (20000,20005)

	<u>Staff</u>	<u>General</u>	<u>Supplies</u>		<u>Special</u>	<u>Employee</u>	<u>Special</u>		<u>Grand</u>
	<u>Salaries</u>	<u>Assitance</u>	<u>& Expense</u>	<u>Equipment</u>	<u>Items</u>	<u>Benefits</u>	<u>Items</u>	<u>Recharges</u>	<u>Total</u>
INSTRUCTION									
DEAN OF THE GRADUATE DIVISION			600						600
GERMAN,SLAVIC & SEMITIC LANG		300	372			8			680
MUSIC DEPT			-174						-174
PUBLIC SERVICE									
ARTS AND LECTURES OFFICE	202,103	7,582	-2,150			84,837			292,373
ASSOCIATED STUDENTS	9,863		8,032			12,047			29,942
CHANCELLOR			-350						-350
COMMUNITY RELATIONS			700						700
EARLY ACADEMIC OUTREACH PROGRAM			129						129
STUDENT SERVICES									
ADMISSIONS OFFICE			1,225						1,225
ATHLETICS	3,210,288	187,074	95			1,242,109			4,639,566
CAMPUS LEARNING ASSISTANCE PRG.			-916	916					0
CAREER SERVICES	352,837	3,153	9			177,242			533,241
CHANCELLOR-PROVISION			321,857						321,857
COMMUNITY HOUSING UCEN RM 3151	143,885	11,643	13,260			53,302			222,090
COUNSELING AND PSYCH SERVICES	922,709	106,244	127,895			366,438			1,523,286
DEAN OF STUDENTS	610,100	271,462	142,816		-13,400	305,269	18,369		1,334,616
EOP ADMINISTRATION	572,246	0	17,750			243,828	3		833,827
INTERNATION STUDENTS	95,032	72,061	8,481			63,142			238,716
MULTICULTURAL CENTER			26,403	227					26,630
OFFICE OF BUDGET & PLANNING							600,000		600,000
OMBUDSMAN OFFICE	74,766		2,570			29,391			106,727
ORIENTATION PROGRAM			9,083						9,083
PHYSICAL ACTIVITIES&RECREATION	202,571		135			87,313			290,019
STUDENT ACADEMIC SUPPORT SERV	44,744		11,585			12,971			69,300
STUDENT AFFAIRS INFO SYSTEMS	816,986	865,137	1,580,134		29,542	606,436			3,898,235
STUDENT FEE ADVISORY COMMITTEE		23,867	6,414			374			30,656
STUDENT HEALTH	305,783	421,960	1,510			403,428		-97,378	1,035,303
STUDENT SPECIAL SERVICES	112,068	9,131	34,101			56,317			211,617
VICE CHANCLLR STUDENT AFFAIRS	373,579	19,947	88,494	18	10,873	140,457			633,367
WOMEN'S CENTER		4,236	924			810			5,970

	<u>Staff</u> <u>Salaries</u>	<u>General</u> <u>Assitance</u>	<u>Supplies</u> <u>& Expense</u>	<u>Equipment</u>	<u>Special</u> <u>Items</u>	<u>Employee</u> <u>Benefits</u>	<u>Special</u> <u>Items</u>	<u>Recharges</u>	<u>Grand</u> <u>Total</u>
MAINT & OPER OF PHYSICAL PLANT									
FACILITIES MANAGEMENT			57,457						57,457
MAINTENANCE	176,003	11,835	91,192			84,312		-57,000	306,343
UTILITIES			138,806						138,806
RESEARCH									
MECH & ENVIRON ENGINEERING		22,275	24			7,031			29,331
INSTITUTIONAL SUPPORT									
ENVIRONMENTAL HEALTH & SAFETY			456						456
GASC-FISCAL CLOSE			118,064						118,064
STUDENT AFFAIRS INFO SYSTEMS	43,968		0			12,547			56,515
VICE CHANCLLR ADMIN SERVICES			8,067						8,067
AUXILIARY ENTERPRISES									
CHILD CARE CENTER	94,222		28,179			78,361			200,762
STUDENT FINANCIAL AID									
ADMISSIONS OFFICE			750						750
ATHLETICS			450,000						450,000
DEAN OF THE GRADUATE DIVISION			324						324
EOP ADMINISTRATION			1,817						1,817
FINANCIAL AID OFFICE			1,074,591						1,074,591
<u>GRAND TOTAL</u>	8,363,753	2,037,907	4,370,711	1,161	27,014	4,067,973	618,372	-154,378	19,332,514