

Collaborating Investigator:

BUDGET SUMMARY (Collaborating PI/Institution)

Name of Collaborating Institution:

BUDGET CATEGORIES:		FY 2009 YEAR 1	FY 2010 YEAR 2	FY 2011 YEAR 3
PERSONNEL ¹				
SUB-CONTRACTS ²				
SUPPLIES and EXPENSES				
EQUIPMENT ³				
TRAVEL	PROJECT-RELATED ⁴			
	SCIENTIFIC MEETINGS			
DIRECT COSTS				
INDIRECT (F&A) COSTS ^{5,6}				
YEARLY TOTAL COSTS				
ENTIRE PROJECT:		TOTAL DIRECT COSTS		
		TOTAL F&A COSTS		
		TOTAL COSTS		

¹ Name all individuals to be supported by the grant and list their percent effort in the "Budget Justification" section below. Include any course buy-outs.

² List and describe any sub-contract in the "Budget Justification" section below.

³ Any requested equipment items must be >\$5,000 and identified in the "Budget Justification" section below.

⁴ List and explain in the "Budget Justification" section below.

⁵ Include only the first \$25,000/yr of each sub-contract. For LLNL and LANL, include a F&A calculation sheet in the appendix.

⁶ For UC Campuses. Campus name: _____ Currently approved F&A rate (%): _____

Period of approval for this rate:

Are you expecting an F&A rate adjustment by January 1, 2009? Yes No

Collaborating Investigator:

BUDGET JUSTIFICATION

Name each person to be supported by this subcontract, their percentage FTE committed to the project, and their role in the project.

Explain the need for Pieces of equipment, major supply items, and project-related travel.

Sub-contract letters of collaboration should be included in the appendix.