

Table 1 -FINAL- July 2015
Total Pay by Occupational Group
Comparison of Calendar Year 2014 vs. 2013

Personnel Group		2014		2013		Variance
		Dollars	% of Total	Dollars	% of Total	
Academic	Clinical Professors, Lecturers, & Other Teaching Faculty	\$1,541,654,338	12.3%	\$1,429,464,396	12.2%	\$112,189,942
	Teaching Faculty - Ladder & Acting Ranks	\$1,434,829,546	11.4%	\$1,366,894,875	11.7%	\$67,934,671
	Research	\$732,490,235	5.8%	\$730,185,288	6.3%	\$2,304,947
	Student Assistants	\$725,806,909	5.8%	\$701,888,993	6.0%	\$23,917,916
	Academic Administrative Officers	\$118,806,771	0.9%	\$111,803,786	1.0%	\$7,002,985
	Librarians and Other Academic Personnel & Pay Codes	\$105,401,858	0.8%	\$99,794,751	0.9%	\$5,607,107
	University Extension & Cooperative Extension	\$82,835,429	0.7%	\$81,677,310	0.7%	\$1,158,120
Total		\$4,741,825,087	37.8%	\$4,521,709,401	38.7%	\$220,115,687
Staff	Health Care & Allied Sciences	\$2,974,775,078	23.7%	\$2,645,633,466	22.6%	\$329,141,612
	Fiscal, Management & Staff Services	\$1,773,399,294	14.1%	\$1,642,333,270	14.1%	\$131,066,025
	Managers	\$754,112,214	6.0%	\$685,084,917	5.9%	\$69,027,297
	Clerical & Allied Services	\$704,102,513	5.6%	\$665,701,433	5.7%	\$38,401,080
	Maintenance, Fabrication & Operations	\$413,656,344	3.3%	\$390,625,245	3.3%	\$23,031,099
	Student Services	\$328,050,632	2.6%	\$294,679,678	2.5%	\$33,370,954
	Sciences, Laboratory & Allied Services	\$324,892,589	2.6%	\$323,766,022	2.8%	\$1,126,567
	Communications, Arts & Graphics	\$123,521,508	1.0%	\$119,759,479	1.0%	\$3,762,029
	Architecture, Engineering & Allied Services	\$117,167,242	0.9%	\$111,141,366	1.0%	\$6,025,876
	Food & Linen Services	\$122,757,166	1.0%	\$109,622,256	0.9%	\$13,134,911
	Executive Program	\$64,829,100	0.5%	\$64,218,423	0.5%	\$610,677
	Protective Services	\$68,195,613	0.5%	\$63,493,469	0.5%	\$4,702,144
	Coaches & Related Professionals	\$39,421,370	0.3%	\$32,070,914	0.3%	\$7,350,456
	Other Non-Academic	\$9,644,719	0.1%	\$12,621,255	0.1%	(\$2,976,537)
Total		\$7,818,525,383	62.2%	\$7,160,751,192	61.3%	\$657,774,191
Total Gross Pay		\$12,560,350,470	100.0%	\$11,682,460,592	100.0%	\$877,889,878

Source: UC Decision Support System