

Budget Workbook Instructions for UC-HBCU Summer Research Support Grant

Internship

(1) Worksheet Description

1. Budget Summary Provide requested information (indicated in yellow)
2. Guidelines provides general guidelines and allowable expenses for Summer Research Internship Support Grant budgets.

(2) Check Budget

Check budget form carefully for errors prior to submitting your proposal.

(3) Enter information from Budget Summary into proposalCENTRAL.

Once the Budget Workbook template is complete, transfer information from the Budget Workbook tab entitled "1. Budget Summary" into proposalCENTRAL Section 4. Budget Summary.

(4) Convert worksheets to PDF.

Convert completed worksheets to PDF using the print to PDF function or a PDF generator like Adobe Acrobat. Save to local machine. Review forms carefully, after conversion, to make sure all numbers are readable. For help with PDF conversion, contact proposalCENTRAL.

(5) Upload forms (and workbook) to Proposal Central.

Once forms have been converted to PDF, upload PDF forms and the completed excel workbook to proposalCENTRAL, using the appropriate attachment type. See proposalCENTRAL for help with uploading attachments to the proposal.

Principal Investigator: Enter PI Name

Department/Group:

Number of mentors who will host summer interns (excluding PI):

Budget Summary - Summer Research Internship Support

Provide details on Summer Research Internship budget (requested information is indicated in yellow). The Budget Category is the estimated student budget for hosting one student on your campus. Travel and additional expenses should be the average amount you expect to spend for each student. Be sure expenditures are well-justified in the Budget Justification.

Budget Category	Amount
Student Stipend (minimum \$3000)	
Room & Board	
Student Travel (to and from program)	
Other Student Travel (only if required by research project)	
Mentor Research Account Allocation - \$500 maximum per student mentored. Do not include any PI research account allocation in this amount, it will be noted in Other Project Expenses	
Additional Summer Research Program Internship Expenses (please explain in Budget Justification)	
Estimated Budget Per Student	\$ -
Number of students to be mentored in summer research internship project	
Subtotal for Summer Research Internship Support	\$ -
Other Project Expenses	Amount
UC-HBCU Initiative Expenses (expenses other than summer research support expenditures)	
Travel (please explain in Budget Justification)	
PI Research Account Allocation (if applicable)	
Subtotal Other Project Expenses	\$ -
Project Total	\$ -

Budget Guidelines for UC-HBCU Initiative - Summer Research Internship Support Grant

Faculty in the humanities, arts, behavioral science or social science (HABSS), serving as Principal Investigators (or lead PI if there is more than one PI) may include a PI research account allocation as part of the project budget (up to \$1000 maximum for a Summer Research Internship Support Grant). This allocation to the lead PI's research account may be included as part of the annual budget and may be used to support research expenses associated with the initiative project or other research needs.

Other allowable expenses include student summer stipend (minimum \$3000), student program-related travel, student room and board, defined necessary supplies and equipment, program expenses (non-research activities, minimal administrative expenses, etc.) and a mentor research account allocation of \$500 (if desired) per student mentored, up to \$1,000. Mentor research account resources may be granted to faculty serving as mentors to visiting HBCU summer interns. Principal Investigators in humanities, arts, behavioral science or social science (HABSS) serving as summer mentors are not eligible for this additional mentor research account allocation. For all PIs that are including other faculty mentors as part of their project plan, the mentor research account allocations should be included in the summer research internship budget if such funds are needed.

Summer research internship budgets should be based on the actual costs of hosting students at your institution (expenses should include student travel estimate, room and board, student stipend and as appropriate other programmatic expenses such as graduate student mentoring support and social networking/support opportunities).