

Budget Process & Timeline

UC Davis

- | | |
|--|-----------|
| 1. Budget & Rate Request Memos | NOV |
| 2. Mid-Yr Budget Adjustment Request | JAN |
| 3. Collect Information | JAN - FEB |
| 4. Collect Budget Requests | FEB |
| 5. Prepare Budget & Rate Proposal | FEB - MAR |
| 6. Student Review & Approval (RHAB) | MAR |
| 7. Submit for Campus Rate Review, Approval & Certification | APR |

Budget Process & Timeline

UC Davis

1. Base-budget process
2. Annual budgets
3. Budget Development Process
 - a. Goals
 - b. Flow Chart

Budget Development Flow Chart

UCDavis

