

University of California, _____ Campus
Housing Fees for Students and Faculty/Staff for Fiscal Year 2003-04
Fee Certification -- Attached

FACILITIES

Housing Fee Range

University of California Housing System (UCHS)

- Residence Halls (room only) - /space
- Residence Halls (room & board) - /space
- Single Student Apartment - /unit
- Student Family Apartment - /unit
- Faculty/Staff Apartment - /unit
- Mixed Use Unit

Min	Max

Notes
per year
per year
per month
per month
per month
per month

Campus Housing Facilities (CHF)

- Residence Halls (room only) - /space
- Residence Halls (room & board) - /space
- Single Student Apartment - /unit
- Student Family Apartment - /unit
- Faculty/Staff Apartment - /unit
- Mixed Use Unit

Min	Max

Notes
per year
per year
per month
per month
per month
per month

Other Housing Facilities

- Recreational Vehicle Parks
- Guest Houses
- Research Centers
- Greek Group Housing

Min	Max

Notes
per month
per night
per month
per group per month

Average Increase in Fees from 2002-03

Min	Max

Notes
average (%)

Prepared by: _____

Phone No. : _____

Email : _____

University of California
Housing Fees for Students and Faculty/Staff for Fiscal Year 2003-04
Fee Certification

The Housing Fees for Student and Faculty/Staff for 2003-04 fiscal year as outlined on the attached will produce net revenues sufficient to comply with covenants and obligations in the UCHS Indenture and with provisions of other loan documents related to financial obligations of the UCHS facilities and Campus Housing Facilities at the _____ campus and to fund an ongoing maintenance program.

Chancellor or delegated representative

Date: ___/___/___

University of California, _____ Campus
Summary Operating Plan (Budget for Fiscal Year)
University of California Housing System (UCHS) and Campus Housing Facilities (CHF)

<u>UCHS FACILITIES</u>	<u>2002-03 Results of Operations (Estimated)</u>	<u>2003-04 Operating Plan For Next Fiscal Year</u>
Residence Halls		
Income	\$ _____	\$ _____
Operating Expense	_____	_____
Net Revenue	\$ _____	\$ _____
Apartments-Single Student		
Income	\$ _____	\$ _____
Operating Expense	_____	_____
Net Revenue	\$ _____	\$ _____
Apartments-Student Families		
Income	\$ _____	\$ _____
Operating Expense	_____	_____
Net Revenue	\$ _____	\$ _____
Apartments-Faculty / Staff		
Income	\$ _____	\$ _____
Operating Expense	_____	_____
Net Revenue	\$ _____	\$ _____
TOTAL		
Income	\$ _____	\$ _____
Operating Expense	\$ _____	\$ _____
Net Revenue	\$ _____	\$ _____
Debt Service	\$ _____	\$ _____
Debt Service Coverage	_____ %	_____ %

Prepared by: _____

Date: _____

University of California, _____ Campus
Summary Operating Plan (Budget for Fiscal Year)
University of California Housing System (UCHS) and Campus Housing Facilities (CHF)

<u>CAMPUS HOUSING FACILITIES</u>	<u>2002-03 Results of Operations (Estimated)</u>	<u>2003-04 Operating Plan For Next Fiscal Year</u>
Residence Halls		
Income	\$ _____	\$ _____
Operating Expense	_____	_____
Net Revenue	\$ _____	\$ _____
Apartments-Single Student		
Income	\$ _____	\$ _____
Operating Expense	_____	_____
Net Revenue	\$ _____	\$ _____
Apartments-Student Families		
Income	\$ _____	\$ _____
Operating Expense	_____	_____
Net Revenue	\$ _____	\$ _____
Apartments-Faculty / Staff		
Income	\$ _____	\$ _____
Operating Expense	_____	_____
Net Revenue	\$ _____	\$ _____
TOTAL		
Income	\$ _____	\$ _____
Operating Expense	\$ _____	\$ _____
Net Revenue	\$ _____	\$ _____
Debt Service	\$ _____	\$ _____
Debt Service Coverage	_____ %	_____ %

Prepared by: _____

Date: _____

University of California Housing Fees for Students, Faculty and Staff: 2002 - 03

(\$)

Facility Type	Berkeley *		Davis		Irvine		Los Angeles		Riverside		San Diego		San Francisco		Santa Barbara		Santa Cruz		System Range		
	Min	Max	Min	Max	Min	Max	Min	Max	Min	Max	Min	Max	Min	Max	Min	Max	Min	Max	Min	Max	
University of California Housing System (UCHS)																					
Residence Halls room only / space / year	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,795	7,716	6,795	7,716
Residence Halls room & board / space / year	8,493	12,128	6,371	9,362	6,559	8,710	7,355	10,625	7,992	8,471	7,078	7,378	-	-	6,311	9,755	8,472	10,209	6,311	12,128	
Single Student Apartment unit / month	810	950	-	-	328	380	-	-	410	1,018	-	-	831	1,068	852	1,452	768	866	328	1,452	
Student Family Apartment unit / month	520	1,411	505	603	574	1,332	-	-	465	505	546	765	1,120	1,336	585	861	873	873	465	1,411	
Faculty/Staff Apartment unit / month	841	1,887	-	-	1,064	1,308	1,216	1,839	-	-	927	1,227	-	-	1,060	1,296	-	-	841	1,887	
Mixed Use Unit unit / month	-	-	-	-	-	-	-	-	-	-	-	-	-	-	761	1,120	-	-	761	1,120	
Campus Housing Facilities (CHF)																					
Residence Halls room only / space / year	-	-	1,886	2,040	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,886	2,040	
Residence Halls room & board / space / year	-	-	-	-	-	-	7,555	10,915	-	-	-	-	-	-	-	-	-	-	7,555	10,915	
Single Student Apartment unit / month	-	-	-	-	-	-	712	2,256	-	-	-	-	367	692	-	-	-	-	367	2,256	
Student Family Apartment unit / month	-	-	-	-	-	-	645	1,135	-	-	-	-	-	-	-	-	-	-	645	1,135	
Faculty/Staff Apartment unit / month	-	-	-	-	-	-	1,213	2,924	-	-	-	-	1,100	2,530	500	1,525	1,045	1,145	500	2,924	
Mixed Use Unit unit / month	-	-	-	-	-	-	559	1,167	-	-	-	-	-	-	-	-	-	-	559	1,167	
Other Housing Facilities																					
Recreation Vehicles spaces / month	-	-	-	-	130	130	-	-	-	-	-	-	-	-	-	-	-	325	360	130	360
Guest Houses spaces / night	-	-	-	-	-	-	98	103	-	-	-	-	-	-	-	-	-	-	98	103	
Research Center spaces / night	-	-	116	1,130	-	-	-	-	-	-	-	-	-	-	-	-	-	-	116	1,130	
Average Fee Increase from prior year	6.5%		9.5%		4.4%		6.6%		7.0%		5.1%		9.5%		8.5%		7.8%		7.2%		

* UC Berkeley Housing rates include utilities, all other family unit utilities billed separately.