

(Dollars in Thousands)

Riverside
CURRENT FUNDS EXPENDITURES BY FUND SOURCE

2008-09 Schedule 6-D

	Current Funds			Distribution		
	Total	Unrestricted	Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
<u>GENERAL FUNDS (1)</u>						
Instruction	107,933	107,933	-	105,659	2,274	-
Research	25,414	25,414	-	16,909	8,505	-
Public service	1,883	1,883	-	1,213	670	-
Academic support	32,055	32,055	-	21,104	10,951	-
Medical centers	-	-	-	-	-	-
Student services	-	-	-	6,485	(6,485)	-
Institutional support	30,862	30,862	-	26,776	5,958	1,872
Operation and maintenance of plant	20,379	20,379	-	5,863	14,516	-
Student financial aid	8,271	8,271	-	-	8,271	-
Auxiliary enterprises	-	-	-	-	-	-
Total	226,798	226,798	-	184,010	44,661	1,872
<u>TUITION AND FEES</u>						
Instruction	51,865	51,865	-	10,131	42,303	570
Research	1	1	-	-	1	-
Public service	107	107	-	49	58	-
Academic support	3,283	3,283	-	(3)	3,286	-
Medical centers	-	-	-	-	-	-
Student services	30,588	30,588	-	10,477	20,229	118
Institutional support	9,028	9,028	-	-	9,028	-
Operation and maintenance of plant	4,854	4,854	-	-	4,854	-
Student financial aid	5,053	5,053	-	0	5,053	-
Auxiliary enterprises	-	-	-	-	-	-
Total	104,778	104,778	-	20,654	84,812	688
<u>FEDERAL GOVERNMENT</u>						
<u>Appropriations</u>						
Instruction	10	-	10	10	(0)	-
Research	2,413	-	2,413	1,861	552	-
Public service	-	-	-	-	-	-
Academic support	(2)	-	(2)	(2)	(0)	-
Total	2,421	-	2,421	1,869	552	-

Riverside

(Dollars in Thousands)

CURRENT FUNDS EXPENDITURES BY FUND SOURCE

2008-09 Schedule 6-D

	Current Funds			Distribution		
	Total	Unrestricted	Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
<u>Grants</u>						
Instruction	305	-	305	222	83	-
Research	38,206	-	38,206	18,221	19,985	-
Public service	1,449	-	1,449	1,007	441	-
Academic support	394	-	394	272	122	-
Medical centers	-	-	-	-	-	-
Student services	397	-	397	302	95	-
Institutional support	30	-	30	12	18	-
Operation and maintenance of plant	-	-	-	-	-	-
Student financial aid	29,496	-	29,496	-	29,496	-
Auxiliary enterprises	186	-	186	186	-	-
Total	70,462	-	70,462	20,223	50,239	-
<u>Contracts</u>						
Instruction	-	-	-	-	-	-
Research	2,288	-	2,288	1,393	895	-
Public Service	-	-	-	-	-	-
Academic support	-	-	-	-	-	-
Medical centers	-	-	-	-	-	-
Student services	-	-	-	-	-	-
Institutional support	-	-	-	-	-	-
Operation and maintenance of plant	-	-	-	-	-	-
Student financial aid	-	-	-	-	-	-
Total	2,288	-	2,288	1,393	895	-
Total Federal Government	75,171	-	75,171	23,485	51,686	-
<u>SPECIAL STATE APPROPRIATIONS AND CONTRACTS (2)</u>						
Instruction	266	-	266	174	92	-
Research	4,630	-	4,630	2,113	2,517	-
Public service	1	-	1	(3)	4	-
Academic support	706	-	706	126	581	-
Medical centers	-	-	-	-	-	-
Student services	483	-	483	312	171	-
Institutional support	39	-	39	-	39	-
Operation and maintenance of plant	-	-	-	-	-	-
Student financial aid	4,767	-	4,767	-	4,767	-
Auxiliary enterprises	-	-	-	-	-	-
Total	10,892	-	10,892	2,722	8,170	-

(Dollars in Thousands)

Riverside
CURRENT FUNDS EXPENDITURES BY FUND SOURCE

2008-09 Schedule 6-D

	Current Funds		Distribution			
	Total	Unrestricted	Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
<u>LOCAL GOVERNMENT</u>						
Instruction	713	-	713	442	270	-
Research	1,319	-	1,319	1,024	295	-
Public service	7	-	7	7	(0)	-
Academic support	-	-	-	-	-	-
Medical centers	-	-	-	-	-	-
Student services	-	-	-	-	-	-
Institutional support	-	-	-	-	-	-
Operation and maintenance of plant	-	-	-	-	-	-
Student financial aid	-	-	-	-	-	-
Auxiliary enterprises	-	-	-	-	-	-
Total	2,038	-	2,038	1,473	565	-
<u>PRIVATE GIFTS, GRANTS AND CONTRACTS</u>						
Instruction	2,206	-	2,206	1,242	965	1
Research	20,383	-	20,383	9,187	11,206	10
Public service	466	-	466	143	323	0
Academic support	2,157	-	2,157	970	1,193	6
Medical centers	-	-	-	-	-	-
Student services	194	-	194	15	181	2
Institutional support	154	-	154	98	59	3
Operation and maintenance of plant	22	-	22	-	22	-
Student financial aid	1,244	-	1,244	-	1,244	0
Auxiliary enterprises	7	-	7	-	7	-
Total	26,833	-	26,833	11,654	15,201	22
<u>ENDOWMENT AND SIMILAR FUNDS</u>						
Instruction	480	394	87	279	201	0
Research	814	338	476	361	460	7
Public service	44	43	0	-	44	0
Academic support	401	394	6	30	370	0
Medical centers	-	-	-	-	-	-
Student services	4	4	-	-	4	-
Institutional support	990	980	10	356	634	-
Operation and maintenance of plant	483	484	(0)	26	457	-
Student financial aid	1,888	199	1,689	-	1,888	-
Auxiliary enterprises	-	-	-	-	-	-
Total	5,103	2,835	2,268	1,052	4,058	7

(Dollars in Thousands)

Riverside
CURRENT FUNDS EXPENDITURES BY FUND SOURCE

2008-09 Schedule 6-D

	Current Funds			Distribution		
	Total	Unrestricted	Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
<u>SALES AND SERVICES OF</u>						
<u>EDUCATIONAL ACTIVITIES</u>						
Instruction	432	432	-	361	645	574
Research	256	256	-	535	481	760
Public service	138	138	-	27	111	1
Academic support	1,188	1,188	-	739	1,707	1,257
Student services	1,514	1,514	-	400	1,219	105
Institutional support	12	12	-	117	127	232
Operation and maintenance of plant	-	-	-	-	-	-
Student financial aid	125	125	-	-	125	-
Auxiliary enterprises	-	-	-	-	-	-
Total	3,665	3,665	-	2,179	4,415	2,929
<u>SALES AND SERVICES OF</u>						
<u>AUXILIARY ENTERPRISES</u>						
Instruction	0	0	-	-	0	-
Academic support	-	-	-	-	-	-
Student services	1,909	1,909	-	406	2,062	559
Institutional support	642	642	-	287	356	0
Operation and maintenance of plant	-	-	-	-	-	-
Student financial aid	(11,508)	(11,508)	-	-	(11,508)	-
Auxiliary enterprises	50,258	50,258	-	17,540	50,655	17,938
Total	41,301	41,301	-	18,233	41,566	18,498
<u>OTHER SOURCES</u>						
Instruction	622	622	-	166	531	76
Research	151	151	-	212	853	914
Public service	137	137	-	48	91	3
Academic support	348	348	-	603	994	1,249
Medical centers	-	-	-	-	-	-
Student services	6,161	6,161	-	2,906	3,999	744
Institutional support	4,793	4,793	-	11,683	18,524	25,414
Operation and maintenance of plant	492	492	-	4,118	6,224	9,850
Student financial aid	(241)	(241)	-	-	(241)	-
Auxiliary enterprises	(22)	(22)	-	-	(22)	0
Total	12,441	12,441	-	19,736	30,953	38,248

(Dollars in Thousands)

Riverside
CURRENT FUNDS EXPENDITURES BY FUND SOURCE

2008-09 Schedule 6-D

	Current Funds			Distribution		
	Total	Unrestricted	Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
RESERVES						
Instruction	101	101	-	-	101	-
Research	0	0	-	-	0	-
Public service	-	-	-	-	-	-
Academic support	26	26	-	0	26	-
Medical centers	-	-	-	-	-	-
Student services	295	295	-	155	140	-
Institutional support	249	249	-	510	535	796
Operation and maintenance of plant	1,564	1,564	-	-	1,564	0
Student financial aid	-	-	-	-	-	-
Auxiliary enterprises	12	12	-	-	12	-
Total	2,247	2,247	-	665	2,379	796
Total Current Funds Expenditures	\$ 511,267	\$ 394,064	\$ 117,202	\$ 285,863	\$ 288,465	\$ 63,060

(1) Excludes State Specific General Funds

(2) Includes State Specific General Funds