

Systemwide Programs and Administration

(Dollars in Thousands)

CURRENT FUNDS REVENUES

2008-09 Schedule 11-A

	Total	Unrestricted		Restricted
		General	Designated	
<u>TUITION AND FEES</u>				
Education abroad program	\$ 28,209	\$ -	\$ 28,209	\$ -
Application fees	21,620	21,620	-	-
Student Tuition & Fees - Contra - Bad debts	-	-	-	-
Total	49,829	21,620	28,209	-
<u>FEDERAL GOVERNMENT</u>				
Appropriations	12,712	-	-	12,712
Grants	11,508	-	659	10,849
Contracts	555	-	3	552
United States Government - Contra - Bad debts	-	-	-	-
Total	24,775	-	662	24,113
<u>STATE GOVERNMENT</u>				
Appropriations	114,182	88,091	-	26,091
Contracts	34,258	-	1,733	32,525
State of California - Contra - Bad debts	-	-	-	-
Total	148,440	88,091	1,733	58,616
<u>LOCAL GOVERNMENT</u>				
	4,264	-	257	4,007
<u>PRIVATE GIFTS, GRANTS AND CONTRACTS</u>				
	31,755	-	177	31,578
<u>ENDOWMENT INCOME</u>				
	135,019	-	31,964	103,055
<u>SALES AND SERVICES OF EDUCATIONAL ACTIVITIES</u>				
	1,347	-	1,347	-
<u>SALES AND SERVICES OF AUXILIARY ENTERPRISES</u>				
	3,174	-	3,174	-
<u>OTHER SOURCES</u>				
Short-term investment income	187,206	15,924	115,348	55,934
Service enterprises	-	-	-	-
Other	198,686	5,265	184,357	9,064
Other Sources - Contra - Bad debts	-	-	-	-
Total	385,892	21,189	299,705	64,998
Subtotal	784,495	130,900	367,228	286,367
<u>DEPARTMENT OF ENERGY LABORATORIES</u>				
Ernest O. Lawrence Berkeley National Laboratory	667,473	-	5,610	661,863
Lawrence Livermore National Laboratory	510	-	510	-
Total	667,983	-	6,120	661,863
Total Current Funds Revenues	\$ 1,452,478	\$ 130,900	\$ 373,348	\$ 948,230