

Merced

(Dollars in Thousands)

CURRENT FUND REVENUES

2008-09 Schedule 5-A

	Total	Unrestricted		Restricted
		General	Designated	
<u>TUITION AND FEES</u>				
Regular Session	\$ 21,200	\$ 1,400	\$ 19,800	\$ -
Summer Session	770	-	770	-
University Extension and Continuing Education	79	-	79	-
Student Tuition & Fees - Contra - Bad debts	(2)	-	(2)	-
Subtotal	22,047	1,400	20,647	-
Scholarship Allowance	(10,719)	-	(10,719)	-
Total	11,328	1,400	9,928	-
<u>FEDERAL GOVERNMENT</u>				
Appropriations	-	-	-	-
Grants	14,680	-	1,773	12,907
Contracts	174	-	42	132
United States Government - Contra - Bad debts	-	-	-	-
Total	14,854	-	1,815	13,039
<u>STATE GOVERNMENT</u>				
Appropriations	48,720	8,948	-	39,772
Contracts	2,127	-	240	1,887
State of California - Contra - Bad debts	-	-	-	-
Total	50,847	8,948	240	41,659
<u>LOCAL GOVERNMENT</u>				
	266	-	-	266
<u>PRIVATE GIFTS, GRANTS AND CONTRACTS</u>				
	6,709	-	305	6,404
<u>SALES AND SERVICES OF EDUCATIONAL ACTIVITIES</u>				
	2	-	2	-
<u>SALES AND SERVICES OF AUXILIARY ENTERPRISES</u>				
Apartments	-	-	-	-
Intercollegiate athletics	-	-	-	-
Parking operations	698	-	698	-
Residence and dining halls	11,339	-	11,339	-
Student union and bookstore	2,045	-	2,045	-
Other	3	-	3	-
Sales & Services - Auxiliary Enterprises - Contra - Bad debts	6	-	6	-
Subtotal	14,092	-	14,092	-
Scholarship Allowance	(4,426)	-	(4,426)	-
Total	9,666	-	9,666	-

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	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
<u>SALES AND SERVICES OF MEDICAL CENTERS</u>	-	-	-
<u>OTHER SOURCES</u>			
Service enterprises	450	-	450
Other	1,452	16	1,436
Other Sources - Contra - Bad debts	-	-	-
Subtotal	<u>1,902</u>	<u>16</u>	<u>1,886</u>
Scholarship Allowance	-	-	-
Total	<u>1,902</u>	<u>16</u>	<u>1,886</u>
Total Current Funds Revenues	<u>\$ 95,573</u>	<u>\$ 10,364</u>	<u>\$ 23,841</u>
	<u>\$ 61,368</u>		