

Davis

(Dollars in Thousands)

CURRENT FUNDS REVENUES

2008-09 Schedule 2-A

	Total	Unrestricted		Restricted
		General	Designated	
<u>TUITION AND FEES</u>				
Regular Session	\$ 307,148	\$ 26,350	\$ 280,798	\$ -
Summer Session	15,503	-	15,503	-
University Extension and continuing education	18,051	-	18,051	-
Student Tuition & Fees - Contra - Bad debts	-	-	-	-
Subtotal	340,702	26,350	314,352	-
Scholarship Allowance	(66,374)	-	(66,374)	-
Total	274,328	26,350	247,978	-
<u>FEDERAL GOVERNMENT</u>				
Appropriations	3,472	-	-	3,472
Grants	332,422	-	68,125	264,297
Contracts	12,346	-	2,717	9,629
United State Government - Contra - Bad debts	117	-	-	117
Total	348,357	-	70,842	277,515
<u>STATE GOVERNMENT</u>				
Appropriations	404,786	367,552	-	37,234
Contracts	90,916	-	6,120	84,796
State of California - Contra - Bad debts	246	-	-	246
Total	495,948	367,552	6,120	122,276
<u>LOCAL GOVERNMENT</u>				
	12,749	-	632	12,117
<u>PRIVATE GIFTS, GRANTS AND CONTRACTS</u>				
	155,546	-	22,780	132,766
<u>SALES AND SERVICE OF EDUCATIONAL ACTIVITIES</u>				
	259,842	-	259,842	-
<u>SALES AND SERVICES OF AUXILIARY ENTERPRISES</u>				
Apartments	-	-	-	-
ASUCD Enterprises	14,543	-	14,543	-
Parking Operations	12,157	-	12,157	-
Residence and Dining Halls	58,108	-	58,108	-
Student Union and Bookstore	27,870	-	27,870	-
Other	385	-	385	-
Sales & Services - Auxiliary Enterprises - Contra - Bad debts	(2)	-	(2)	-
Subtotal	113,061	-	113,061	-
Scholarship Allowance	(14,401)	-	(14,401)	-
Total	98,660	-	98,660	-

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		General	Designated	
<u>SALES AND SERVICES OF MEDICAL CENTERS</u>	1,070,110	-	1,070,110	-
<u>OTHER SOURCES</u>				
Service Enterprises	10,653	-	10,653	-
Other	34,331	46	34,285	-
Other Sources - Contra - Bad debts	470	-	470	-
Subtotal	45,454	46	45,408	-
Scholarship Allowance	(756)	-	(756)	-
Total	44,698	46	44,652	-
Total Current Funds Revenues	\$ 2,760,238	\$ 393,948	\$ 1,821,616	\$ 544,674