

Berkeley

(Dollars in Thousands)

CURRENT FUNDS REVENUES

2008-09 Schedule 1-A

	Total	Unrestricted		Restricted
		General	Designated	
<u>TUITION AND FEES</u>				
Regular session	\$ 430,627	\$ 72,822	\$ 357,805	\$ -
Summer session	23,828	-	23,828	-
University extension and continuing education	30,510	-	30,510	-
Student Tuition & Fees - Contra - Bad debts	(1,809)	(384)	(1,425)	-
Subtotal	483,156	72,438	410,718	-
Scholarship Allowance	(121,055)	-	(121,055)	-
Total	362,101	72,438	289,663	-
<u>FEDERAL GOVERNMENT</u>				
Appropriations	2,087	-	-	2,087
Grants	319,710	-	60,774	258,936
Contracts	25,808	-	3,399	22,409
United States Government -Contra - Bad debts	-	-	-	-
Total	347,605	-	64,173	283,432
<u>STATE GOVERNMENT</u>				
Appropriations	443,649	410,949	-	32,700
Contracts	63,883	-	2,814	61,069
State of California - Contra - Bad debts	-	-	-	-
Total	507,532	410,949	2,814	93,769
<u>LOCAL GOVERNMENT</u>				
	10,942	-	756	10,186
<u>PRIVATE GIFTS, GRANTS AND CONTRACTS</u>				
	317,465	-	31,589	285,876
<u>SALES AND SERVICES OF EDUCATIONAL ACTIVITIES</u>				
	75,061	61	75,000	-
<u>SALES AND SERVICES OF AUXILIARY ENTERPRISES</u>				
Apartments	-	-	-	-
Intercollegiate athletics	31,828	-	31,828	-
Parking operations	8,251	-	8,251	-
Residence and dining halls	110,609	-	110,609	-
Student union and bookstore	2,921	-	2,921	-
Other	27,302	-	27,302	-
Sales & Services-Auxiliary Enterprises-Contra-Bad debts	(446)	-	(446)	-
Subtotal	180,465	-	180,465	-
Scholarship Allowance	(31,430)	-	(31,430)	-
Total	149,035	-	149,035	-

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<u>SALES AND SERVICES OF MEDICAL CENTERS</u>	-	-	-	-
<u>OTHER SOURCES</u>				
Service Enterprises	4,643	-	4,643	-
Other	34,337	39	34,298	-
Other Sources - Contra - Bad debts	205	-	205	-
Subtotal	39,185	39	39,146	-
Scholarship Allowance	-	-	-	-
Total	39,185	39	39,146	-
Total Current Funds Revenues	<u>\$ 1,808,926</u>	<u>\$ 483,487</u>	<u>\$ 652,176</u>	<u>\$ 673,263</u>