

University of California  
CURRENT FUNDS EXPENDITURES  
BY FUND SOURCE BY CAMPUS  
WITH EXPENSE CAPITALIZED

(Dollars in Thousands)

2008-09 Schedule 12-G

	Total	Berkeley	Davis	Irvine	Los Angeles	Merced	Riverside	San Diego	San Francisco	Santa Barbara	Santa Cruz	Systemwide Programs and Administration
General Funds (1)	\$ 3,514,588	\$ 518,532	\$ 489,113	\$ 355,906	\$ 645,090	\$ 37,172	\$ 238,607	\$ 402,577	\$ 232,280	\$ 249,149	\$ 201,618	\$ 144,543
Expense Capitalized	(155,598)	(24,661)	(16,619)	(16,484)	(34,334)	(354)	(11,809)	(22,824)	(1,604)	(9,673)	(11,372)	(5,864)
Subtotal	3,358,990	493,871	472,494	339,422	610,756	36,818	226,798	379,753	230,676	239,476	190,246	138,679
Tuition and Fees	2,202,145	391,152	280,339	209,451	460,498	26,149	141,142	256,826	99,520	165,272	134,174	37,621
Scholarship allowance	(546,507)	(121,055)	(66,374)	(50,057)	(131,153)	(10,719)	(36,238)	(69,581)	-	(25,212)	(36,117)	-
Expense Capitalized	(7,538)	(2,037)	(2,135)	(151)	(1,120)	(8)	(126)	(421)	(825)	(307)	(408)	-
Subtotal	1,648,100	268,060	211,830	159,243	328,225	15,422	104,778	186,825	98,695	139,753	97,649	37,621
Federal Government	2,378,211	281,291	273,107	170,944	469,952	13,658	78,551	449,413	417,045	116,831	85,420	21,999
Expense Capitalized	(84,765)	(12,168)	(12,829)	(5,809)	(8,697)	(1,462)	(3,380)	(21,165)	(7,781)	(7,054)	(4,401)	(19)
Subtotal	2,293,446	269,123	260,278	165,135	461,255	12,196	75,171	428,248	409,264	109,777	81,019	21,980
Special State Appropriations and Contracts (2)	438,468	75,918	83,503	23,187	54,782	23,212	11,457	37,269	56,522	10,907	9,414	52,298
Expense Capitalized	(18,543)	(1,589)	(5,207)	(2,038)	(722)	(3,169)	(565)	(2,842)	(974)	(210)	(228)	(999)
Subtotal	419,925	74,329	78,296	21,149	54,060	20,043	10,892	34,427	55,548	10,697	9,186	51,299
Local Government	189,381	9,945	10,321	4,848	38,774	266	2,124	10,598	107,355	928	273	3,950
Expense Capitalized	(949)	(71)	(262)	(37)	(91)	-	(86)	(39)	(201)	(152)	-	(10)
Subtotal	188,432	9,874	10,059	4,811	38,683	266	2,038	10,559	107,154	776	273	3,940
Private Gifts, Grants, and Contracts	1,444,232	276,499	128,082	76,933	317,229	5,694	28,062	200,003	307,833	63,443	30,813	9,642
Expense Capitalized	(49,128)	(15,297)	(5,304)	(1,643)	(6,683)	(193)	(1,229)	(5,489)	(6,444)	(4,355)	(2,475)	(16)
Subtotal	1,395,104	261,202	122,778	75,290	310,546	5,501	26,833	194,514	301,389	59,088	28,338	9,626
Endowment and Similar Funds	416,851	108,550	38,646	12,806	97,302	2,419	5,159	54,429	54,899	10,525	5,074	27,040
Expense Capitalized	(20,611)	(5,965)	(2,864)	(242)	(5,230)	(8)	(56)	(3,292)	(915)	(1,139)	(647)	(253)
Subtotal	396,240	102,585	35,782	12,564	92,072	2,411	5,103	51,137	53,984	9,386	4,427	26,787
Sales and Services of Educational Activities	1,572,852	88,300	277,600	175,114	614,537	(47)	3,803	254,506	142,603	5,689	9,213	1,535
Expense Capitalized	(20,736)	(1,009)	(2,890)	(607)	(9,960)	-	(138)	(1,720)	(3,969)	(409)	(34)	-
Subtotal	1,552,116	87,291	274,710	174,507	604,577	(47)	3,665	252,786	138,634	5,280	9,179	1,535
Sales and Services of Auxiliary Enterprises	942,677	135,999	92,388	113,656	240,039	7,279	53,113	107,951	34,654	73,558	82,282	1,756
Scholarship allowance	(142,143)	(31,430)	(14,401)	(436)	(33,442)	(4,426)	(11,508)	(14,275)	-	(13,646)	(18,579)	-
Expense Capitalized	(7,834)	(880)	(3,939)	(212)	(1,443)	(111)	(304)	(232)	(74)	-	(639)	-
Subtotal	792,700	103,689	74,048	113,008	205,154	2,742	41,301	93,444	34,580	59,913	63,064	1,756
Sales and Services of Medical Centers	4,937,554	-	972,523	515,849	1,209,881	-	-	703,325	1,535,976	-	-	-
Expense Capitalized	(83,080)	-	(6,831)	(26,471)	(2,096)	-	-	(19,472)	(28,210)	-	-	-
Subtotal	4,854,474	-	965,692	489,378	1,207,785	-	-	683,853	1,507,766	-	-	-
Other Sources	2,022,485	50,756	64,373	80,452	109,036	6,151	13,346	84,155	99,278	37,185	10,066	1,467,687
Scholarship allowance	(26,356)	-	(756)	(3,934)	-	-	(278)	(208)	(19,278)	(1,903)	-	-
Expense Capitalized	(31,461)	(2,424)	(3,114)	(1,383)	(7,499)	(243)	(627)	(4,454)	(8,380)	(1,393)	(822)	(1,122)
Subtotal	1,964,668	48,332	60,503	75,135	101,537	5,908	12,441	79,493	71,620	33,890	9,244	1,466,565
Reserves	17,345	4,019	6,700	1,130	3,002	388	2,553	12,784	(6,794)	2,485	2,112	(11,033)
Expense Capitalized	(4,503)	(22)	(1,391)	(29)	(48)	-	(306)	(292)	(100)	(1,303)	(938)	(74)
Subtotal	12,842	3,997	5,309	1,101	2,954	388	2,247	12,492	(6,894)	1,182	1,174	(11,107)
Total Expenditures	20,076,789	1,940,961	2,716,695	1,740,276	4,260,122	122,341	577,917	2,573,837	3,081,172	735,971	570,459	1,757,037
Scholarship allowance	(715,006)	(152,485)	(81,531)	(54,427)	(164,595)	(15,145)	(48,024)	(84,064)	(19,278)	(40,761)	(54,696)	-
Expense Capitalized	(484,746)	(66,123)	(63,385)	(55,106)	(77,923)	(5,548)	(18,626)	(82,242)	(59,477)	(25,995)	(21,964)	(8,357)
Subtotal	18,877,040	1,722,353	2,571,779	1,630,743	4,017,604	101,648	511,267	2,407,531	3,002,417	669,216	493,797	1,748,680
Department of Energy Laboratories	661,863	-	-	-	-	-	-	-	-	-	-	661,863
Expense Capitalized	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	661,863	-	-	-	-	-	-	-	-	-	-	661,863
Total Expenditures	20,738,652	1,940,961	2,716,695	1,740,276	4,260,122	122,341	577,917	2,573,837	3,081,172	735,971	570,459	2,418,900
Total Scholarship allowance	(715,006)	(152,485)	(81,531)	(54,427)	(164,595)	(15,145)	(48,024)	(84,064)	(19,278)	(40,761)	(54,696)	-
Total Expense Capitalized	(484,746)	(66,123)	(63,385)	(55,106)	(77,923)	(5,548)	(18,626)	(82,242)	(59,477)	(25,995)	(21,964)	(8,357)
Grand Total	\$ 19,538,900	\$ 1,722,353	\$ 2,571,779	\$ 1,630,743	\$ 4,017,604	\$ 101,648	\$ 511,267	\$ 2,407,531	\$ 3,002,417	\$ 669,216	\$ 493,797	\$ 2,410,543

(1) Excludes State Specific General Funds

(2) Includes State Specific General Funds