

University of California

CURRENT FUNDS EXPENDITURES

(Dollars in Thousands)

BY UNIFORM CLASSIFICATION CATEGORY BY OBJECT

2008-09 Schedule 12-E

	<u>Total</u>	<u>Salaries and Wages</u>	<u>Other Expenditures</u>	<u>Less: Transfers</u>
Instruction	\$ 4,266,197	\$ 3,017,018	\$ 1,735,739	\$ 486,560
Research	3,740,602	1,772,087	2,022,082	53,567
Public service	491,122	250,259	259,027	18,164
Academic support	1,491,830	876,747	987,653	372,570
Medical centers	5,225,581	2,206,983	3,296,883	278,285
Student services	614,222	302,790	339,458	28,026
Institutional support	1,054,525	795,528	878,123	619,126
Operation and maintenance of plant	565,283	233,827	698,945	367,489
Student financial aid	455,342	1,326	454,018	2
Auxiliary enterprises	<u>972,333</u>	<u>308,440</u>	<u>946,086</u>	<u>282,193</u>
Subtotal	18,877,037	9,765,005	11,618,014	2,505,982
Department of Energy laboratories	<u>661,863</u>	<u>246,637</u>	<u>415,226</u>	<u>-</u>
Total	<u>\$ 19,538,900</u>	<u>\$ 10,011,642</u>	<u>\$ 12,033,240</u>	<u>\$ 2,505,982</u>