

University of California

CURRENT FUNDS EXPENDITURES
BY FUND SOURCE BY CAMPUS

(Dollars in Thousands)

2008-09 Schedule 12-C

	Total	Berkeley	Davis	Irvine	Los Angeles	Merced	Riverside	San Diego	San Francisco	Santa Barbara	Santa Cruz	Systemwide Programs and Administration
General Funds (1)	\$ 3,358,990	\$ 493,871	\$ 472,494	\$ 339,422	\$ 610,756	\$ 36,818	\$ 226,798	\$ 379,753	\$ 230,676	\$ 239,476	\$ 190,246	\$ 138,679
Tuition and Fees	1,648,101	268,060	211,830	159,243	328,225	15,422	104,778	186,825	98,695	139,753	97,649	37,621
Federal Government	2,293,446	269,123	260,278	165,135	461,255	12,196	75,171	428,248	409,264	109,777	81,019	21,980
Special State Appropriations and Contracts (2)	419,925	74,329	78,296	21,149	54,060	20,043	10,892	34,427	55,548	10,697	9,186	51,299
Local Government	188,432	9,874	10,059	4,811	38,683	266	2,038	10,559	107,154	776	273	3,940
Private Gifts, Grants, and Contracts	1,395,104	261,202	122,778	75,290	310,546	5,501	26,833	194,514	301,389	59,088	28,338	9,626
Endowment and Similar Funds	396,240	102,585	35,782	12,564	92,072	2,411	5,103	51,137	53,984	9,386	4,427	26,787
Sales and Services of Educational Activities	1,552,116	87,291	274,710	174,507	604,577	(47)	3,665	252,786	138,634	5,280	9,179	1,535
Sales and Services of Auxiliary Enterprises	792,700	103,689	74,048	113,008	205,154	2,742	41,301	93,444	34,580	59,913	63,064	1,756
Sales and Services of Medical Centers	4,854,474	-	965,692	489,378	1,207,785	-	-	683,853	1,507,766	-	-	-
Other Sources	1,964,668	48,332	60,503	75,135	101,537	5,908	12,441	79,493	71,620	33,890	9,244	1,466,565
Reserves	12,842	3,997	5,309	1,101	2,954	388	2,247	12,492	(6,894)	1,182	1,174	(11,107)
Subtotal	18,877,037	1,722,353	2,571,779	1,630,743	4,017,604	101,648	511,267	2,407,532	3,002,417	669,216	493,798	1,748,680
Department of Energy Laboratories	661,863	-	-	-	-	-	-	-	-	-	-	661,863
Total	\$ 19,538,900	\$ 1,722,353	\$ 2,571,779	\$ 1,630,743	\$ 4,017,604	\$ 101,648	\$ 511,267	\$ 2,407,532	\$ 3,002,417	\$ 669,216	\$ 493,798	\$ 2,410,543

(1) Excludes State Specific General Funds

(2) Includes State Specific General Funds