

San Diego

(Dollars in Thousands)

CURRENT FUNDS REVENUES

2007-08 Schedule 7-A

	Total	Unrestricted		Restricted
		General	Designated	
<u>TUITION AND FEES</u>				
Regular session	\$ 256,637	\$ 33,225	\$ 223,412	\$ -
Summer session	-	-	-	-
University extension and continuing education	35,993	-	35,993	-
Student Tuition & Fees - Contra -Bad debts	-	-	-	-
Subtotal	292,630	33,225	259,405	-
Scholarship Allowance	(62,180)	-	(62,180)	-
Total	230,450	33,225	197,225	-
<u>FEDERAL GOVERNMENT</u>				
Appropriations	-	-	-	-
Grants	543,118	-	120,821	422,297
Contracts	20,977	-	2,893	18,084
United States Government - Contra - Bad debts	-	-	-	-
Total	564,095	-	123,714	440,381
<u>STATE GOVERNMENT</u>				
Appropriations	318,902	301,300	-	17,602
Contracts	35,812	-	2,583	33,229
State of California - Contra Bad - debts	-	-	-	-
Total	354,714	301,300	2,583	50,831
<u>LOCAL GOVERNMENT</u>				
	12,453	-	721	11,732
<u>PRIVATE GIFTS, GRANTS AND CONTRACTS</u>				
	212,288	-	29,721	182,567
<u>SALES AND SERVICES OF EDUCATIONAL ACTIVITIES</u>				
	223,765	-	223,769	(4)
<u>SALES AND SERVICES OF AUXILIARY ENTERPRISES</u>				
Intercollegiate athletics	-	-	-	-
Parking operations	17,273	-	17,273	-
Residence and dining halls	93,272	-	93,272	-
Student union and bookstore	30,318	-	30,318	-
Other	3,201	-	3,201	-
Sales & Services of Auxiliary Enterprises - Contra Bad debts	-	-	-	-
Subtotal	144,064	-	144,064	-
Scholarship Allowance	(13,368)	-	(13,368)	-
Total	130,696	-	130,696	-
<u>SALES AND SERVICES OF MEDICAL CENTERS</u>				
	732,500	-	732,500	-
<u>OTHER SOURCES</u>				
Service Enterprises	573	-	573	-
Other	54,423	-	54,423	-
Other Sources - Contra - Bad debts	-	-	-	-
Subtotal	54,996	-	54,996	-
Scholarship Allowance	(166)	-	(166)	-
Total	54,830	-	54,830	-
Total Current Funds Revenues	\$ 2,515,792	\$ 334,525	\$ 1,495,759	\$ 685,507