

	Current Funds				Distribution		
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
<b>COLLEGES</b>							
<b>INSTRUCTION</b>							
College 8	\$ 377	\$ 329	\$ 4	\$ 44	\$ 272	\$ 105	\$ -
College 9	367	357	-	10	285	82	-
College 10	340	331	-	9	269	71	-
Cowell	537	378	6	154	344	193	-
Crown	447	392	22	34	317	130	-
Kresge	367	371	0	(4)	280	87	-
Merrill	352	304	0	48	247	105	-
Oakes	447	262	1	184	249	199	-
Porter	739	431	-	309	398	341	-
Stevenson	661	597	1	63	483	180	1
College Wide	24	12	-	12	19	6	-
Total	4,660	3,763	34	863	3,163	1,498	1
<b>ACADEMIC SUPPORT</b>							
Smith gallery	11	8	-	3	5	6	-
Total Colleges	4,671	3,771	34	866	3,168	1,504	1
<b>DIVISION OF ARTS</b>							
<b>INSTRUCTION</b>							
Divisional	111	104	-	7	63	48	-
Art	2,357	2,207	117	33	1,716	640	-
Art history	1,571	1,499	39	33	1,245	325	-
Digital Media	196	163	-	32	96	100	-
Film Video	2,111	2,026	34	50	1,653	457	-
Music	3,279	2,981	168	130	2,562	720	3
Theater arts	2,171	2,062	77	32	1,709	471	9
Total	11,795	11,043	435	317	9,045	2,762	13
<b>RESEARCH</b>							
General	30	5	27	(1)	3	27	-
Art	136	58	74	4	40	96	-
Art history	21	6	15	1	2	20	-
Digital Media	1	1	-	-	-	1	-
Film Video	170	6	26	138	116	54	-
Music	42	20	59	(37)	9	33	-
Theater arts	50	6	40	4	6	44	-
Total	450	101	241	108	176	274	-
<b>ACADEMIC SUPPORT</b>							
Computing support	803	747	-	55	8	795	-
Dean's office	1,302	1,277	-	25	785	517	-
Fine arts	242	215	15	12	204	142	104
General	19	12	7	0	3	16	-
Instructional improvement program	8	0	2	6	-	8	-
Sesnon gallery	108	77	-	30	66	42	-
Total	2,481	2,328	23	129	1,065	1,520	104
Total Division of Arts	14,725	13,472	699	554	10,286	4,556	116

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
<u>DIVISION OF HUMANITIES</u>							
INSTRUCTION							
Divisional	1,316	1,004	31	281	494	822	-
American studies	1,219	1,218	-	1	987	232	-
Central California writing project	-	-	-	-	-	-	-
History	3,374	3,281	24	70	2,778	596	-
History of consciousness	1,298	1,297	1	(0)	1,033	265	-
Languages	1,966	1,960	4	2	1,514	452	-
Linguistics	1,772	1,757	4	10	1,457	314	-
Literature	5,213	5,169	17	28	4,386	827	-
Philosophy	1,421	1,403	11	7	1,129	293	-
Women's studies	1,010	998	5	7	838	172	1
Writing program	1,801	1,786	9	6	1,479	322	-
Total	20,391	19,873	108	410	16,097	4,295	1
RESEARCH							
General	325	295	30	-	107	217	-
American studies	18	2	11	5	-	18	-
Cultural studies	72	53	19	-	30	42	-
History	287	126	28	133	36	251	-
History of consciousness	74	7	12	55	49	25	-
Languages	1	1	-	-	-	1	-
Linguistics	68	50	16	2	22	46	-
Literature	98	69	29	-	24	73	-
Philosophy	43	34	4	6	6	37	-
Ray film and study collection	98	22	8	69	54	44	-
Women's studies	15	10	5	-	-	15	-
Writing program	-	-	-	-	-	-	-
Total	1,098	666	162	269	330	768	-
ACADEMIC SUPPORT							
Computing support	614	465	-	149	-	614	-
Dean's office	1,388	1,366	-	22	891	497	-
General	31	27	4	-	5	26	-
Instructional improvement program	11	2	6	3	7	3	-
Total	2,044	1,860	10	174	904	1,140	-
Total Division of Humanities	23,533	22,400	280	854	17,330	6,204	1
<u>DIVISION OF PHYSICAL &amp; BIOLOGICAL SCIENCES</u>							
INSTRUCTION							
General	420	452	(34)	3	9	411	-
ACE honors program	262	226	-	36	199	63	-
Astronomy and astrophysics	1,511	1,502	5	5	1,249	262	-
Biology	838	835	-	3	578	260	-
Cal Teach	212	83	1	128	137	75	-
Chemistry	5,557	5,362	137	57	4,107	1,450	-
Earth sciences	3,751	3,574	147	29	2,954	796	-
Ecology and evolutionary biology	2,770	2,587	90	93	2,155	615	-

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	Current Funds			Distribution			Less: Transfers
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	
		General	Designated				
Environmental toxicology	992	868	113	12	633	359	-
Interdisciplinary studies	123	123	-	-	102	21	-
Mathematics	3,174	3,118	32	25	2,626	547	(1)
Molecular and cell development biology	4,355	4,157	163	34	3,216	1,139	-
Ocean sciences	1,598	1,574	-	24	1,252	346	-
Physics	3,753	3,425	205	123	2,959	794	-
Science communication	-	-	-	-	-	-	-
Writing program	245	197	(1)	49	147	99	-
<b>Total</b>	<b>29,562</b>	<b>28,082</b>	<b>858</b>	<b>621</b>	<b>22,323</b>	<b>7,238</b>	<b>(1)</b>
<b>RESEARCH</b>							
General	(79)	(79)	0	(0)	13	(92)	-
Astronomy and astrophysics	13	-	13	-	6	7	-
Biology	591	48	-	544	156	435	-
Chemistry	4,896	331	241	4,324	2,435	2,507	45
Earth sciences	3,270	89	107	3,074	1,498	1,789	17
Ecology and evolutionary biology	2,668	171	108	2,389	1,313	1,405	49
Environmental toxicology	1,263	91	26	1,146	784	486	7
Ocean sciences	977	28	86	863	525	513	61
Mathematics	346	4	44	297	181	165	-
Molecular and cell development biology	6,286	110	136	6,040	3,320	2,966	-
Physics	704	61	25	618	429	275	-
Science Writing	70	-	-	70	28	42	-
<b>Total</b>	<b>21,004</b>	<b>853</b>	<b>785</b>	<b>19,366</b>	<b>10,687</b>	<b>10,497</b>	<b>180</b>
<b>ACADEMIC SUPPORT</b>							
Business office	2,159	2,114	45	1	1,020	1,140	-
Computing support	1,682	1,677	3	3	30	1,652	-
Dean's office	1,279	1,268	7	4	1,095	184	-
Electron microscope facility	86	85	1	-	55	46	16
Facilities administraton	272	232	(23)	62	108	164	-
General	242	108	13	121	114	127	-
Instructional improvement program	3	-	3	-	1	2	-
Shops	396	393	3	-	413	128	146
Vivarium	210	154	56	-	206	158	154
<b>Total</b>	<b>6,329</b>	<b>6,030</b>	<b>108</b>	<b>190</b>	<b>3,041</b>	<b>3,603</b>	<b>315</b>
<b>Total Division of Physical &amp; Biological Science</b>	<b>56,895</b>	<b>34,966</b>	<b>1,751</b>	<b>20,178</b>	<b>36,051</b>	<b>21,338</b>	<b>495</b>
<b><u>DIVISION OF SOCIAL SCIENCES</u></b>							
<b>INSTRUCTION</b>							
Divisional	916	967	(70)	19	245	671	-
Anthropology	2,596	2,516	31	49	2,066	530	-
Community studies	1,401	1,418	(24)	7	1,168	233	-
Economics	4,883	4,886	(10)	6	4,058	824	-
Education	2,865	2,731	103	32	1,907	958	-
Environmental studies	2,513	2,472	17	25	1,962	551	-

	Current Funds				Distribution		
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
Latin American/Latino studies	1,042	1,039	1	2	848	194	-
Politics	2,145	2,140	2	3	1,680	465	-
Psychology	4,646	4,624	17	5	3,771	875	-
Sociology	2,423	2,410	4	9	1,972	450	(0)
<b>Total</b>	<b>25,431</b>	<b>25,203</b>	<b>72</b>	<b>157</b>	<b>19,678</b>	<b>5,753</b>	<b>(0)</b>
<b>RESEARCH</b>							
General	77	6	71	-	3	75	-
Agroecology program	2,220	555	329	1,337	1,187	1,033	(1)
Anthropology	443	47	103	293	187	256	-
Center for justice tolerance	76	12	18	45	45	31	-
Community studies	30	25	(1)	6	3	27	-
Economics	631	180	76	375	256	375	-
Education	17,032	20	6,910	10,102	6,368	10,622	(42)
Environmental studies	1,942	87	82	1,772	986	956	-
Latin American/Latino studies	336	12	27	297	155	180	-
Politics	135	64	8	63	82	53	-
Psychology	925	134	43	747	450	474	-
Sociology	239	74	72	94	120	138	18
<b>Total</b>	<b>24,086</b>	<b>1,217</b>	<b>7,739</b>	<b>15,131</b>	<b>9,840</b>	<b>14,220</b>	<b>(25)</b>
<b>ACADEMIC SUPPORT</b>							
Computing support	962	904	-	58	-	962	-
Dean's office	1,820	1,818	-	2	1,162	657	-
General	177	177	-	0	120	57	-
Instructional improvement program	14	-	14	-	7	8	-
<b>Total</b>	<b>2,973</b>	<b>2,899</b>	<b>14</b>	<b>59</b>	<b>1,289</b>	<b>1,684</b>	<b>-</b>
<b>Total Division of Social Sciences</b>	<b>52,491</b>	<b>29,319</b>	<b>7,825</b>	<b>15,347</b>	<b>30,808</b>	<b>21,657</b>	<b>(25)</b>
<b>SCHOOL OF ENGINEERING</b>							
<b>INSTRUCTION</b>							
Divisional	1,060	955	54	51	573	491	4
Applied math and engineering	1,777	1,736	22	19	1,455	322	-
Biomolecular engineering	2,129	1,955	107	68	1,149	980	-
Computer engineering	2,869	2,668	91	110	2,296	573	-
Computer sciences	3,201	2,919	90	193	2,456	745	-
Electrical engineering	2,442	2,317	62	63	1,569	873	-
Engineering	-	-	-	-	-	-	-
Technology Information	781	712	0	68	628	153	-
<b>Total</b>	<b>14,260</b>	<b>13,262</b>	<b>426</b>	<b>572</b>	<b>10,127</b>	<b>4,137</b>	<b>4</b>
<b>RESEARCH</b>							
General	120	4	102	14	84	36	-
Applied math and engineering	1,012	45	1	966	698	314	-
Biomolecular engineering	4,690	157	2	4,531	2,781	1,910	-
Center BioMolecular Sci	268	193	71	5	203	65	-
Ctr Info Tech Rsch Int	231	-	149	81	146	84	-
Computer engineering	2,779	261	6	2,512	1,205	1,574	-

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	Current Funds			Distribution			Less: Transfers
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	
		General	Designated				
Computer sciences	2,483	212	94	2,177	1,510	973	-
Electrical engineering	3,503	354	61	3,087	1,707	1,795	-
Technology Information	433	74	-	359	221	212	-
Internet and data intens	-	-	-	-	-	-	-
Total	15,519	1,299	486	13,733	8,557	6,962	-
<b>ACADEMIC SUPPORT</b>							
Computing Support	1,075	1,041	34	-	153	922	-
Dean's office	1,489	1,305	177	7	1,004	485	-
General	697	680	10	7	284	413	(0)
Instructional improvement program	11	-	11	-	2	9	-
Total	3,273	3,026	232	15	1,443	1,830	(0)
Total School of Engineering	33,052	17,587	1,144	14,320	20,126	12,930	4
<b>LICK OBSERVATORY</b>							
<b>RESEARCH</b>							
General	7,437	327	337	6,773	2,813	4,625	-
Reprints exchange program	-	-	-	-	-	-	-
Center for adaptive optics	3,370	108	278	2,983	672	2,698	-
Total	10,807	435	616	9,756	3,485	7,322	-
<b>ACADEMIC SUPPORT</b>							
Total Lick Observatory	10,807	435	616	9,756	3,485	7,322	-
<b>GRADUATE DIVISION</b>							
ACADEMIC SUPPORT	580	481	99	0	355	225	(0)
<b>SUMMER SESSION</b>							
<b>INSTRUCTION</b>							
Administration	494	555	(61)	-	48	446	-
Instruction	1,817	1,806	11	-	1,593	225	-
Total Summer Session	2,311	2,361	(49)	-	1,640	671	-
<b>UNIVERSITY EXTENSION</b>							
<b>INSTRUCTION</b>							
Professional programs	4,302	-	4,231	71	2,536	1,766	-
General programs	2,314	-	2,314	-	811	1,502	(1)
Other	7,939	-	7,936	3	1,298	6,693	52
Total University Extension	14,555	-	14,481	74	4,645	9,961	51

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
<b>CAMPUS-WIDE PROGRAMS</b>							
<b>INSTRUCTION</b>							
Instructional computer labs	1,564	1,260	(0)	304	894	669	-
Education Abroad Program	793	780	10	3	525	269	-
Other	-	-	-	-	-	-	-
Physical education	69	69	-	-	61	8	-
Regents' professorships	-	-	-	-	-	-	-
Compensated absences accrual	206	1,587	(182)	(1,199)	137	69	-
Silicon Valley Center	896	846	48	1	556	340	-
Educational fee expense proration	-	(21,753)	21,753	-	-	-	-
<b>Total</b>	<b>3,528</b>	<b>(17,210)</b>	<b>21,629</b>	<b>(890)</b>	<b>2,173</b>	<b>1,355</b>	<b>-</b>
<b>RESEARCH</b>							
Bilingual research center	17	-	17	0	-	17	-
Cal Space	61	-	-	61	42	19	-
Chicano/Latino Research	-	-	-	-	-	-	-
Committee on research	2	2	-	-	-	2	-
Dickens project	221	1	151	69	19	202	-
Graduate division research	13	13	-	-	-	13	-
Institute for Geo & Planetary Physics	1,458	456	6	995	848	609	(1)
Institute for Particle Physics	4,187	610	57	3,519	2,940	1,247	-
Institute of Marine Sciences	12,078	1,033	196	10,849	5,557	6,549	28
Institute of Tectonics	-	-	-	-	-	-	-
Internet2	623	623	-	-	-	623	-
Natural reserves	417	222	142	53	256	162	1
Office of research	541	337	204	-	312	229	-
Other	332	-	2	330	213	119	-
Regional history project	-	-	-	-	-	-	-
STEPS Institute for Innovation	145	49	85	10	109	35	-
UCO Lick Observatory	-	-	-	-	-	-	-
NASA UARC	19,594	2	692	18,900	11,624	7,970	-
Compensated absences accrual	426	4,098	(1,229)	(2,444)	60	366	-
<b>Total</b>	<b>40,113</b>	<b>7,448</b>	<b>323</b>	<b>32,342</b>	<b>21,979</b>	<b>18,162</b>	<b>27</b>
<b>PUBLIC SERVICE</b>							
Arts and lectures	2,637	298	1,483	857	1,047	1,644	54
Community service projects	2,915	1,633	615	667	518	2,409	12
Conference administration office	743	-	743	-	373	370	-
Outreach	10,067	5,251	75	4,742	5,472	4,593	(2)
Work study program-contracting agencies	170	1	89	80	157	13	-
Other	-	-	-	-	-	-	-
Compensated absences accrual	64	1,073	130	(1,140)	(19)	83	-
<b>Total</b>	<b>16,597</b>	<b>8,255</b>	<b>3,135</b>	<b>5,206</b>	<b>7,548</b>	<b>9,112</b>	<b>64</b>

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	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
<b>ACADEMIC SUPPORT</b>							
Arboretum	1,388	127	637	624	773	622	6
Course & curriculum development	929	935	(6)	-	720	209	-
Education abroad program	-	-	-	-	-	-	-
Instructional media	1,435	1,269	(24)	190	1,079	742	385
Computing support	2,931	2,756	175	-	5,368	(1,855)	582
International services	-	-	-	-	-	-	-
Libraries	14,715	14,364	69	281	5,732	9,001	18
Libraries storage lease	71	71	-	-	-	71	-
Other	-	-	-	-	-	-	-
Registrar	5	5	-	-	5	0	-
Silicon Valley Center	1,309	1,309	-	-	79	1,231	-
Teaching support office	133	131	2	0	88	45	-
Compensated absences accrual	60	980	(216)	(704)	(34)	94	-
Educational fee expense proration	-	(2,915)	2,915	-	-	-	-
<b>Total</b>	<b>22,976</b>	<b>19,033</b>	<b>3,551</b>	<b>392</b>	<b>13,809</b>	<b>10,160</b>	<b>992</b>
<b>Total Campus-Wide Programs</b>	<b>83,215</b>	<b>17,527</b>	<b>28,639</b>	<b>37,049</b>	<b>45,509</b>	<b>38,789</b>	<b>1,083</b>
<b>STUDENT SERVICES</b>							
Vice chancellor-student affairs	1,972	1,143	756	73	1,127	893	48
Academic information services	4,778	3,073	1,704	1	2,148	2,630	-
Accounts receivable office	1,060	393	668	-	609	484	33
Admissions	3,719	3,130	565	23	2,096	1,623	-
Child care center	1,625	27	1,244	354	1,059	566	-
College support	1,618	(27)	1,633	11	1,142	476	-
Counseling center	1,109	0	1,108	-	818	291	-
Cultural and recreational programs	5,516	9	5,162	346	3,020	2,500	4
Disability and veterans resource center	-	-	-	-	-	-	-
Educational opportunity programs	1,398	459	879	60	934	464	-
Enrollment management	877	492	390	(6)	545	331	-
Financial aid	1,904	1,693	157	54	1,307	806	209
Handicapped and Veteran Services	556	525	10	21	364	192	-
Housing services	255	0	252	3	185	70	-
International programs and activities	1	-	-	1	-	1	-
Placement center	754	32	713	9	532	230	9
Peer Advising	(0)	(1)	0	-	-	(0)	-
Re-entry and transfer services	314	-	298	17	227	88	-
Registrar	1,661	1,299	362	1	1,039	623	-
Registration fee advisory committee	55	-	55	-	21	34	-
Student activities and programs	1,642	23	1,614	5	558	1,084	-
Student employment services	454	-	449	5	304	158	9
Student health service	15,163	13	15,149	1	3,294	11,869	-
Student Transportation	5,143	-	5,143	-	1,561	4,033	451
Women's center	177	-	163	14	97	81	-
Compensated absences accrual	87	705	(423)	(194)	1	86	-
Educational fee expense proration	-	(12,966)	12,966	-	-	-	-
<b>Total Student Services</b>	<b>51,837</b>	<b>22</b>	<b>51,017</b>	<b>798</b>	<b>22,988</b>	<b>29,611</b>	<b>762</b>

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
<u>INSTITUTIONAL SUPPORT</u>							
Administrative support recharge	(5,381)	-	(5,381)	-	-	(5,381)	-
Chancellor's office	866	718	147	1	644	222	-
Vice chancellor-academic	2,160	2,139	16	5	1,379	781	-
Vice chancellor-business and administrative services	1,761	1,740	20	1	1,225	536	-
Academic affairs	985	974	11	-	732	253	-
Academic senate secretariat	547	543	-	4	384	164	-
Accounting	2,227	2,459	(234)	2	2,757	(529)	-
Administrative systems services	8,563	7,119	1,433	11	8,134	1,749	1,320
Administrative travel	19	17	2	-	-	19	-
Affirmative action	523	523	0	-	324	210	10
Alumni	418	268	-	149	363	55	-
Audit	727	557	170	-	558	169	-
Bad debts and collections	-	-	-	-	-	-	-
Campus controller	328	270	58	-	163	165	-
Cashier	262	262	-	-	222	96	56
Central steno and duplicating	46	-	40	6	769	1,538	2,262
Contract and grant administration	896	375	520	-	651	245	-
Development	6,529	2,457	3,397	675	3,578	2,947	(5)
Environmental health and safety	1,104	673	429	2	871	249	15
Fleet services	(56)	-	(56)	0	400	1,784	2,240
First aid program	-	-	-	-	-	-	-
Human resources administration and development	-	-	-	-	-	-	-
Insurance and risk management	388	1,081	(693)	-	440	1,129	1,181
Intercampus bus operations	35	-	35	-	20	15	-
Labor relations	439	437	2	-	336	103	-
Library Copy Service	0	-	0	-	-	0	-
Liability insurance	-	-	-	-	-	-	-
Mail and messenger	172	172	(3)	3	473	906	1,207
Materiel control	252	180	71	-	282	173	204
Miscellaneous employee benefits	100	29	71	-	0	100	-
Off-campus building lease	860	644	213	3	-	860	-
Planning and budget	2,246	2,245	2	-	1,574	673	-
Preventive rehabilitation program	144	-	144	-	79	65	-
Public information	1,298	1,075	192	31	840	457	(1)
Publications	240	172	68	-	58	182	-
Purchasing	1,168	836	332	-	1,232	2,979	3,042
Real Estate	425	303	122	-	289	136	-
Research administration	977	925	53	-	784	193	-
Staff human resources	2,126	1,559	560	7	3,862	(1,337)	399
Telecommunications	156	0	156	-	2,325	4,942	7,111
University police	3,760	2,944	796	19	2,933	1,295	469
Compensated absences accrual	427	3,652	(2,773)	(452)	236	191	-
Educational fee expense proration	-	(7,068)	7,068	-	-	-	-
<b>Total Institutional Support</b>	<b>37,736</b>	<b>30,281</b>	<b>6,986</b>	<b>468</b>	<b>38,914</b>	<b>18,333</b>	<b>19,511</b>
<u>OPERATION AND MAINTENANCE OF PLANT</u>							
Administrative support recharge	(219)	-	(219)	-	-	(219)	-
Administration	1,269	1,269	-	-	1,240	557	527
Building maintenance	5,576	5,539	34	3	3,967	4,028	2,419



Santa Cruz

(Dollars in Thousands)

CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2007-08 Schedule 10-C

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
Custodial service	5,207	5,186	21	-	5,151	3,418	3,362
Deferred maintenance projects	3,650	3,688	(37)	-	183	3,470	3
Fire prevention service	2,122	2,102	20	-	1,665	536	79
Grounds maintenance	1,452	1,426	16	10	1,660	1,194	1,402
Hazardous waste disposal	(22)	(24)	2	-	-	(22)	-
Lick Observatory maintenance	541	541	-	-	351	191	1
Major repairs and alterations	1,392	1,386	4	2	63	1,329	-
Physical planning	1,794	499	1,295	0	2,574	2,301	3,082
Plant service	(146)	-	(146)	-	-	1,563	1,709
Property fire protection maintenance	31	31	-	-	-	31	-
Property maintenance	8	7	0	-	-	8	-
Refuse disposal service	245	239	2	4	243	709	707
University house maintenance	89	-	89	-	-	89	-
Utilities	8,119	7,680	439	-	(33)	12,394	4,241
Utility operations	581	573	7	-	596	277	292
Compensated absences accrual	361	291	69	-	313	48	-
Educational fee expense proration	-	(3,028)	3,028	-	-	-	-
<b>Total Operation and Maintenance of Plant</b>	<b>32,050</b>	<b>27,406</b>	<b>4,625</b>	<b>19</b>	<b>17,972</b>	<b>31,902</b>	<b>17,824</b>
<b>STUDENT FINANCIAL AID</b>	<b>56,403</b>	<b>10,843</b>	<b>25,685</b>	<b>19,875</b>	<b>136</b>	<b>56,267</b>	<b>-</b>
Scholarship Allowance	(45,732)	-	(45,732)	-	-	(45,732)	-
<b>Total Student Financial Aid</b>	<b>10,671</b>	<b>10,843</b>	<b>(20,047)</b>	<b>19,875</b>	<b>136</b>	<b>10,535</b>	<b>-</b>
<b>AUXILIARY ENTERPRISES</b>							
Apartments, Residence Halls and Cafeterias							
Central administration	23	-	3	20	5,826	(5,803)	-
Major Maintenance	7,757	-	7,757	-	-	7,757	-
Dining Services	19,261	-	19,039	222	7,453	12,832	1,024
Cowell College	2,908	-	2,906	2	330	2,578	-
Crown College	2,147	-	2,145	2	273	1,874	-
Crown Merrill apartments	1,407	-	1,407	-	89	1,318	-
Kresge College	1,789	-	1,780	10	278	1,511	-
Merrill College	1,921	-	1,917	4	282	1,639	-
Oakes College	2,562	-	2,562	0	322	2,240	-
Porter College	2,511	-	2,507	5	302	2,210	-
Porter-Stevenson	1,094	-	1,094	-	44	1,049	-
Stevenson College	2,624	-	2,620	4	342	2,282	-
College 8	3,001	-	3,004	(3)	334	2,667	-
College 9	3,091	-	3,086	5	309	2,782	-
College 10	1,920	-	1,918	3	291	1,629	-
Student family housing	1,765	-	1,757	9	386	1,379	-
Graduate apartments	353	-	352	1	45	308	-
Summer housing	436	-	436	-	-	436	-
Village	724	-	721	2	103	620	-
<b>Total</b>	<b>57,294</b>	<b>-</b>	<b>57,009</b>	<b>285</b>	<b>17,009</b>	<b>41,310</b>	<b>1,024</b>
<b>Other</b>							
Bookstore	11,477	-	11,466	11	1,285	10,191	-
Parking	2,512	-	2,461	52	1,086	2,016	590
Camper park	156	-	154	2	17	139	-
Campus faculty-Hagar Court	29	-	29	-	16	13	-
Campus faculty-Laureate Court	402	-	402	-	83	319	-
Cardiff Terrace	2,632	-	2,632	-	29	2,603	-
Ranch View Terrace	-	-	-	-	9	(9)	-
Other faculty housing	150	-	150	-	0	150	-
Monterey Bay education, science and technology center-Fort Ord	178	-	178	-	136	42	-
Post Office	16	-	15	1	13	3	-
Student union	2,343	-	2,150	193	758	1,603	19
Telecommunications-residence halls	(0)	-	(0)	-	-	(0)	-
University Center	-	-	-	-	-	-	-

Santa Cruz

(Dollars in Thousands)

CURRENT FUNDS EXPENDITURES BY DEPARTMENT

2007-08 Schedule 10-C

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
University Town Center	743	-	743	-	-	743	-
University Town Inn	5,243	-	5,243	-	-	5,243	-
Compensated absences accrual	249	-	249	-	172	76	-
<b>Total</b>	<b>26,130</b>	<b>-</b>	<b>25,872</b>	<b>258</b>	<b>3,605</b>	<b>23,134</b>	<b>609</b>
Total Auxiliary Enterprises	83,424	-	82,881	543	20,614	64,443	1,633
Subtotal	512,551	210,871	180,979	120,701	274,027	279,980	41,456
Eliminated Capital Expenditures	(19,282)	(12,303)	(3,070)	(3,909)	(3,528)	(15,754)	-
<b>Total Current Funds Expenditures</b>	<b>\$ 493,272</b>	<b>\$ 198,568</b>	<b>\$ 177,910</b>	<b>\$ 116,792</b>	<b>\$ 270,502</b>	<b>\$ 264,226</b>	<b>\$ 41,456</b>