

Riverside

(Dollars in Thousands)

CURRENT FUNDS REVENUES

2007-08 Schedule 6-A

	Total	Unrestricted		Restricted
		General	Designated	
<u>TUITION AND FEES</u>				
Regular session	\$ 141,517	\$ 10,588	\$ 130,929	\$ -
Summer session	795	-	795	-
University extension and continuing education	12,639	-	12,639	-
Student Tuition & Fees - Contra - Bad debts	-	-	-	-
Subtotal	154,951	10,588	144,363	-
Scholarship Allowance	(30,697)	-	(30,697)	-
Total	124,254	10,588	113,666	-
<u>FEDERAL GOVERNMENT</u>				
Appropriations	1,135	-	-	1,135
Grants	81,613	-	11,970	69,643
Contracts	2,413	-	300	2,113
United States Government -Contra - Bad debts	-	-	-	-
Total	85,161	-	12,270	72,891
<u>STATE GOVERNMENT</u>				
Appropriations	169,487	154,223	-	15,264
Contracts	6,256	-	659	5,597
State of California - Contra - Bad debts	-	-	-	-
Total	175,743	154,223	659	20,861
<u>LOCAL GOVERNMENT</u>				
	3,183	-	230	2,953
<u>PRIVATE GIFTS, GRANTS AND CONTRACTS</u>				
	29,706	-	2,354	27,352
<u>SALES AND SERVICES OF EDUCATIONAL ACTIVITIES</u>				
	3,250	-	3,250	-
<u>SALES AND SERVICES OF AUXILIARY ENTERPRISES</u>				
Intercollegiate athletics	-	-	-	-
Parking operations	4,504	-	4,504	-
Residence and dining halls	42,792	-	42,792	-
Student union and bookstore	7,920	-	7,920	-
Other	7,543	-	7,543	-
Sales & Services - Auxiliary Enterprises - Contra - Bad debts	-	-	-	-
Subtotal	62,759	-	62,759	-
Scholarship Allowance	(10,080)	-	(10,080)	-
Total	52,679	-	52,679	-
<u>SALES AND SERVICES OF MEDICAL CENTERS</u>				
	-	-	-	-
<u>OTHER SOURCES</u>				
Service Enterprises	567	74	493	-
Other	14,708	-	14,708	-
Other Sources - Contra - Bad debts	-	-	-	-
Subtotal	15,276	74	15,201	-
Scholarship Allowance	(279)	-	(279)	-
Total	14,997	74	14,923	-
Total Current Funds Revenues	\$ 488,973	\$ 164,885	\$ 200,030	\$ 124,057