

## Berkeley

(Dollars in Thousands)

## CURRENT FUNDS REVENUES

2007-08 Schedule 1-A

	Total	Unrestricted		Restricted
		General	Designated	
<b><u>TUITION AND FEES</u></b>				
Regular session	\$ 394,141	\$ 66,256	\$ 327,885	\$ -
Summer session	21,284	-	21,284	-
University extension and continuing education	27,799	-	27,799	-
Student Tuition & Fees - Contra - Bad debts	(321)	(279)	(42)	-
Subtotal	442,903	65,977	376,926	-
Scholarship Allowance	(111,683)	-	(111,683)	-
Total	331,220	65,977	265,243	-
<b><u>FEDERAL GOVERNMENT</u></b>				
Appropriations	2,325	-	-	2,325
Grants	308,189	-	59,164	249,025
Contracts	18,246	-	3,130	15,116
United States Government -Contra - Bad debts	-	-	-	-
Total	328,760	-	62,294	266,466
<b><u>STATE GOVERNMENT</u></b>				
Appropriations	539,888	506,186	10	33,692
Contracts	60,619	-	3,720	56,899
State of California - Contra - Bad debts	-	-	-	-
Total	600,507	506,186	3,730	90,591
<b><u>LOCAL GOVERNMENT</u></b>				
	5,908	-	719	5,189
<b><u>PRIVATE GIFTS, GRANTS AND CONTRACTS</u></b>				
	283,584	-	24,849	258,735
<b><u>SALES AND SERVICES OF EDUCATIONAL ACTIVITIES</u></b>				
	72,883	63	72,820	-
<b><u>SALES AND SERVICES OF AUXILIARY ENTERPRISES</u></b>				
Intercollegiate athletics	33,855	-	33,855	-
Parking operations	8,018	-	8,018	-
Residence and dining halls	105,105	-	105,105	-
Student union and bookstore	2,840	-	2,840	-
Other	28,617	-	28,617	-
Sales & Services - Auxiliary Enterprises - Contra - Bad debts	32	-	32	-
Subtotal	178,467	-	178,467	-
Scholarship Allowance	(30,753)	-	(30,753)	-
Total	147,714	-	147,714	-
<b><u>SALES AND SERVICES OF MEDICAL CENTERS</u></b>				
	-	-	-	-
<b><u>OTHER SOURCES</u></b>				
Service Enterprises	6,006	-	6,006	-
Other	12,233	42	12,191	-
Other Sources - Contra - Bad debts	43	-	43	-
Subtotal	18,282	42	18,240	-
Scholarship Allowance	-	-	-	-
Total	18,282	42	18,240	-
Total Current Funds Revenues	\$ 1,788,858	\$ 572,268	\$ 595,609	\$ 620,981