FY	LOB	LOC	Prj Code	Name/Title of Audit	High Risk [*] 1, 2, 3	Planned Hours	Primary Index Code	Core (x)	IT Indicator [3]	Est. Qtr Completion
				Prior Year Audits Not Completed (DNFs):						
FY15	Campus	SC	DNF			0				
				(a) Subtotal - Planned Carry Forward		0				
				Planned New Audits (PNs):						
FY15	Campus	SC	PN	SC-15-01	Athletics (Systemwide)		50	M.a.01			Q2
FY15	Campus	SC	PN	SC-15-02	AREC/G-45 Financial Audits (Systemwide)		200	J.b.06			Q3
FY15	Campus	SC	PN	SC-15-03	Compensation (Systemwide)		150	J.b.01			Q4
FY15	Campus	SC	PN	SC-15-04	Intellectual Property Security		425	G.a.01		I	Q4
FY15	Campus	SC	PN	SC-15-05	Service Contracts Administration		425	H.f.01			Q2
FY15	Campus	SC	PN	SC-15-06	Contracts and Grants Administration		450	E.d.02			Q3
FY15	Campus	SC	PN	SC-15-07	IT Physical Security		400	G.b.07		G	Q4
FY15	Campus	SC	PN	SC-15-08	Endowment Administration- Donor Intent		375	L.a.02			Q2
FY15	Campus	SC	PN	SC-15-09	ProCard Review		325	H.f.03			Q3
FY15	Campus	SC	PN	SC-15-10	Use of Policy Exceptions		225	N.c.06			Q4
FY15	Campus	SC	PN	SC-15-11	Employee Termination Checkout Process		227	J.b.04			Q4
				(b) Subtotal - Planned New Audits		3252				
FY15	Campus	SC	PS		(c) Planned Supplemental Audits (lumpsum)		396				
FY15	Campus	SC	PNF		(d) Audit Follow Up (lump sum)		172				
				Total Planned Audit Program (a+b+c+d) [1]		3820				
				Planned Advisory Services:						
FY15	Campus	SC	SC	SC-15-50	Website Management		150	Z.a.02		T	Q4
FY15	Campus	SC	SC	SC-15-51	NCAA Report Annual Review		60	M.a.01			Q2
FY15	Campus	SC	SC		Unplanned consultation svc.		150				
FY15	Campus	SC	SC		Investigation Workgroup		48				
FY15	Campus	SC	SC		Limited Scope Consult./Spec. Projects (Max 4 hours)		188				
FY15	Campus	SC	SC		IAS Annual Risk Assessment		150				
FY15	Campus	SC	SR		BAS Process Streamlining		125				
FY15	Campus	SC	SU		CECO Support		150				
				(e) Subtotal - Planned Advisory Services		1021				
				Unplanned Advisory Services (by Category) [2]						
FY15	Campus	SC	SE		External Audit Coordination		35				
FY15	Campus	SC	SI		Internal Control & Accountability (CRSA)		1				
FY15	Campus	SC	SP		IPA, COI & Other		1				
FY15	Campus	SC	SU		Compliance Support		1				
FY15	Campus	SC	SR		Systems Development, Reengineering Teams		1				
				(f) Subtotal - Unplanned Advisory Services		39				
				Total Advisory Services (e+f) [1]		1060				
			IN	**Planned Investigation Hours (lump sum)**		362				
				Total Audits, Advisory Services, and Investigations		5242				

[1] Must tie with Audit Program and Advisory Services on Schedule 2 Activity Report
[2] enter lump sums for each applicable AS category (i.e. - SC, SE)
[*] **1 = Top 10 scores, 2 = next top 10 scores, 3 = all others**
[3] IT Indicators: A – application review
                              I – integrated review
                              T – technical review
                              S – system development or post-implementation review
                              G – general controls review