

San Francisco ACC 7 Transplant Remodel

Fiscal Year: 2015-16

Project Description

- This project will further consolidate the Outpatient Transplant program.
- The funding will be split 50/50 between the Medical Center and a Donor.

Project Scope Summary

ASF	8,000
GSF	10,000

Summary of Budget by Fund Type

Gift Funds	\$	6,350,000
External Financing	\$	-
Hospital Reserves	\$	6,350,000
Campus Funds	\$	-
Total Budget	\$	12,700,000

Gift Campaign Summary

Gifts in Hand	\$	-
Gifts Pledged	\$	6,350,000
Gifts to be Raised	\$	-
Total Gifts	\$	6,350,000