

San Diego

Jacobs Medical Center

964580

Fiscal Year

Prefunded and 2015-16

**Project Description**

- Expansion of hospital facilities at UC San Diego Health System on the La Jolla campus;
- Will include new inpatient beds for general medical-surgical units, intermediate medical units, intensive care units, and obstetric and neonatal care units, and new operation rooms.
- The scope includes partial renovation of Thornton Hospital to expand and integrate ancillary departments, construction of a new central utility plant to exclusively serve the fully developed hospital complex, and construction of helistop on roof of new tower.
- An augmentation is required to address budget overages. The augmentation will necessitate the need to reduce the scope by eliminating a portion or all of the scope associated with Thornton Hospital.
- The augmentation budget is currently TBD.

**Project Scope Summary**

ASF	387,967
GSF	551,815

**Summary of Budget by Fund Type**

External Financing	\$	500,000,000
Gift Funds	\$	131,000,000
Hospital Reserves	\$	124,360,000
Children's Hosp Bonds	\$	69,000,000
Capitalized Leases	\$	35,000,000
<b>Total Budget</b>	<b>\$</b>	<b>859,360,000</b>