

San Diego East Campus Chilled Water Improvements

Fiscal Year 2015-16

Project Description

- Project would install a fourth 1,200-ton chiller and cooling tower at the East Campus Utility Plant and provide connections to existing infrastructure and Thermal Energy Storage on the East campus.
- Added chilled water capacity would support research, medical, and administrative space on the East Campus.

Summary of Budget by Fund Type

Campus Funds	\$	7,000,000
External Financing	\$	-
Hospital Reserves	\$	-
External Financing	\$	-
Total Budget	\$	7,000,000